Final

Volume 8: Total and Cost by Year

Battelle Columbus Laboratories Decommissioning Project

Baseline, Revision 3

June 28, 2002

VOLUME 1

Letter of Transmittal

Battelle
. . . Putting Technology To Work
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July 2, 2002

Mr. Thomas A. Baillieul, Director
U.S. Department of Energy
Columbus Environmental Management Project
1425 Plain City – Georgesville Rd.
West Jefferson, OH 43162

Dear Mr. Baillieul:

Battelle Columbus Laboratories Decommissioning Project (BCLDP) Final Baseline, Revision 3

I am pleased to submit the BCLDP Final Baseline, Revision 3, to you. The document is a culmination of the joint effort by members of both my staff and your office. Ten copies of the baseline documentation is provided and comprises 7 volumes, as follows:

Volume 1 – Summary
Volume 2 – JN-1, Hot Cell Facility
Volume 3 – JN-2, Critical Assembly Building
Volume 4 – JN-3, Research Reactor Building
Volume 5 – External Areas
Volume 6 – Other Areas – WBS 1.2, 1.5, 1.6, and 1.7.8
Volume 7 – Waste Management – WBS 1.1

The estimated total cost of this project from October 1, 2002, through completion totals $86,711,807. All dollars are FY 2003 dollars without escalation. In accordance with the no-fee, cost-sharing agreement contained in the project contract, Battelle's cost share is estimated at $8,480,121 and the DOE's cost share is $78,231,686 (exclusive of contingency, which is an unbudgeted cost element).

The critical path for the project begins with completing the shipment of TRU waste for interim storage at the DOE's Hanford site, near Richland, Washington, early in FY 2003. This is essential to starting the decontamination of the remaining areas of Building JN-1 that are affected by the storage and management of the TRU waste within the facility. Because the Waste Isolation Pilot Plant (WIPP) is unable to receive remote-handled TRU waste in sufficient time, interim storage at a designated DOE site is absolutely essential to achieving BCLDP closure by the end 2006. **This remains the highest risk to the project.**

Along with removal of TRU waste, significant risks exist in the unknown amount and degree of contamination that may be found on the site, primarily in Building JN-1 and in the External Areas soils. In addition, the incursion of groundwater during demolition of the underground structures poses a high risk. These are addressed in Section M of Volume 1.

Battelle continues to investigate alternative approaches throughout the project, through the application of new technologies and use of value engineering studies, to ensure the most effective and economical approaches are used to safely achieve the project mission described above.

We appreciated the opportunity to work with you and your staff over the past three years to develop and finalize this baseline. We especially thank you for the guidance and concurrent reviews by your staff and contractors during this most recent effort to address the ICE team and CEMP review comments in order to finalize the document.

If you have any questions, please contact me at (614) 424-4961, or Mike Darnell at (614) 424-3074.

Sincerely,

N. Joseph Gantos, Manager
Battelle Columbus Laboratories Decommissioning Project

NJG/MLD:rm
Enclosure

cc: Sally Robison, DOE-HQ (EM-31)

Costs by Year

BCLDP Baseline, Revision 3
Cost by Year (FY 2003 $000)

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
Total Baseline	**$ 22,801**	**$ 23,606**	**$ 20,460**	**$ 17,240**	**$ 2,605**	**$ 86,712**
Less WBS 5.1	$ 497	$ 419	$ -	$ -	$ -	$ 916
Less WBS 5.2 & 5.3	$ 544	$ 544	$ 294	$ 294	$ 92	$ 1,769
D&D	$ 21,759	$ 22,643	$ 20,166	$ 16,946	$ 2,513	$ 84,027
Battelle Cost Share on WBS 5.1	$ 40	$ 38	$ -	$ -	$ -	$ 77
Battelle Cost Share on D&D	$ 2,176	$ 2,264	$ 2,017	$ 1,695	$ 251	$ 8,403
DOE Funds Required for S&M	$ 1,002	$ 925	$ 294	$ 294	$ 92	$ 2,608
DOE Funds Required for D&D	$ 19,583	$ 20,379	$ 18,149	$ 15,251	$ 2,262	$ 75,624
Total DOE Funds Required (Budgeted)	**$ 20,585**	**$ 21,304**	**$ 18,443**	**$ 15,545**	**$ 2,354**	**$ 78,232**
Total Contingency @ 10% of Total Baseline	$ 2,280	$ 2,361	$ 2,046	$ 1,724	$ 261	$ 8,671
Battelle Cost Share on Contingency (Unbudgeted)	$ 228	$ 236	$ 205	$ 172	$ 26	$ 867
DOE Contingency Required (Unbudgeted)	**$ 2,052**	**$ 2,125**	**$ 1,841**	**$ 1,552**	**$ 234**	**$ 7,804**

Note: Minor summing differences may appear in the table due to rounding.

BCLDP Baseline, Revision 3
Cost by Year (FY 2003 $000)

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
WBS 1.1, Waste Management	$ 5,671	$ 6,752	$ 5,060	$ 9,420	$ -	$ 26,903
WBS 1.2, Regulatory Compliance & Inistitutional Controls	$ 439	$ 366	$ 439	$ 252	$ -	$ 1,497
WBS 1.5, Surveillance & Maintenance	$ 1,042	$ 963	$ 294	$ 294	$ 92	$ 2,685
WBS 1.6, Project Management	$ 2,171	$ 1,991	$ 1,555	$ 1,248	$ 556	$ 7,521
WBS 1.7.8, Decontamination Support	$ 3,084	$ 3,018	$ 2,651	$ 1,583	$ 214	$ 10,550
WBS 1.7.C, Building JN-1	$ 5,375	$ 4,612	$ 9,124	$ 2,842	$ 100	$ 22,053
WBS 1.7.D, Building JN-2	$ 612	$ 879	$ 87	$ 15	$ -	$ 1,594
WBS 1.7.E, JN-3	$ 966	$ 926	$ 33	$ -	$ -	$ 1,925
WBS 1.7.I, External Areas West Jefferson	$ 3,442	$ 4,100	$ 1,215	$ 1,585	$ 1,643	$ 11,985
Total DOE Funds Required (Budgeted)	**$ 22,801**	**$ 23,606**	**$ 20,460**	**$ 17,240**	**$ 2,605**	**$ 86,712**

Note: Minor summing differences may appear in the table due to rounding.

Table 1, Baseline Change Request (BCP) No. 03-001
Final BCLDP Revision 3 Baseline, June 28, 2002
Cost by Year (Escalated $000)

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
Total Baseline	**$ 25,952,188**	**$ 23,213,545**	**$ 23,245,444**	**$ 19,035,398**	**$ 2,870,275**	**$ 94,316,851**
Less WBS 5.1	$ 493,933	$ 432,853	$ -	$ -	$ -	$ 926,786
Less WBS 5.2 & 5.3	$ 565,312	$ 575,964	$ 324,229	$ 335,617	$ 103,565	$ 1,904,687
D&D	$ 24,892,943	$ 22,204,728	$ 22,921,215	$ 18,699,781	$ 2,766,710	$ 91,485,377
Battelle Cost Share on WBS 5.1	$ 39,515	$ 38,957	$ -	$ -	$ -	$ 78,471
Battelle Cost Share on D&D	$ 2,489,294	$ 2,220,473	$ 2,292,122	$ 1,869,978	$ 276,671	$ 9,148,538
DOE Funds Required for S&M	$ 1,019,730	$ 969,860	$ 324,229	$ 335,617	$ 103,565	$ 2,753,002
DOE Funds Required for D&D	$ 22,403,649	$ 19,984,255	$ 20,629,094	$ 16,829,803	$ 2,490,039	$ 82,336,839
Total DOE Funds Required	**$ 23,423,379**	**$ 20,954,115**	**$ 20,953,323**	**$ 17,165,420**	**$ 2,593,604**	**$ 85,089,841**
Less FY 2002 Carryover Funds	$ 3,232,872	$ -	$ -	$ -	$ -	$ 3,232,872
Total DOE New Budget Authority Required	**$ 20,190,507**	**$ 20,954,115**	**$ 20,953,323**	**$ 17,165,420**	**$ 2,593,604**	**$ 81,856,969**
Total Contingency @ 10% of Total Baseline	$ 2,595,219	$ 2,321,355	$ 2,324,544	$ 1,903,540	$ 287,028	$ 9,431,685
Battelle Cost Share on Contingency (Unbudgeted)	$ 259,522	$ 232,135	$ 232,454	$ 190,354	$ 28,703	$ 943,169
DOE Contingency Required (Unbudgeted)	**$ 2,335,697**	**$ 2,089,219**	**$ 2,092,090**	**$ 1,713,186**	**$ 258,325**	**$ 8,488,517**

Note: Amounts are rounded to the nearest whole dollar, so the summation of columns or rows may be slightly different.

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FINAL BASELINE 6/02
Element of Cost - Baseline

SELECTION CRITERIA: WBS Level: 1

PROJECT TOTALS

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	113,638.7	107,799.4	51,146.7	57,486.9	2,734.3
Cum Hours:	113,638.7	221,438.1	272,584.8	330,071.7	332,806.0
Yr Total Dollars:	3,915,803	3,738,612	1,766,742	2,005,670	101,774
Cum Total Dollars:	3,915,803	7,654,416	9,421,157	11,426,827	11,528,601
LABOR					
Yr Hours:	106,472.6	99,562.2	66,028.2	64,681.7	11,124.3
Cum Hours:	106,472.6	206,034.8	272,063.0	336,744.8	347,869.0
Yr Total Dollars:	11,404,414	10,665,976	7,261,515	7,033,488	1,164,792
Cum Total Dollars:	11,404,414	22,070,390	29,331,905	36,365,393	37,530,186
MATERIAL					
Yr Total Dollars:	1,201,895	729,850	463,830	526,523	18,976
Cum Total Dollars:	1,201,895	1,931,745	2,395,575	2,922,098	2,941,074
OTHER DIRECT COSTS					
Yr Total Dollars:	362,175	319,568	318,175	124,603	4,665
Cum Total Dollars:	362,175	681,743	999,917	1,124,521	1,129,186
PURCHASED SERVICES					
Yr Total Dollars:	2,924,032	2,967,402	1,918,710	2,118,223	590,824
Cum Total Dollars:	2,924,032	5,891,434	7,810,145	9,928,368	10,519,192
TRAVEL					
Yr Total Dollars:	57,950	52,964	42,042	25,981	6,074
Cum Total Dollars:	57,950	110,914	152,957	178,938	185,012
SUBCONTRACTOR					
Yr Total Dollars:	2,935,127	5,131,544	8,688,888	5,405,451	717,548
Cum Total Dollars:	2,935,127	8,066,671	16,755,559	22,161,009	22,878,557
Total Hours					
Yr Hours:	220,111.3	207,361.6	117,174.9	122,168.6	13,858.6
Cum Hours:	220,111.3	427,472.9	544,647.8	666,816.4	680,675.0

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Element of Cost - Baseline

Total Dollars					
Yr Dollars:	22,801,396	23,605,917	20,459,901	17,239,939	2,604,654
Cum Dollars:	22,801,396	46,407,313	66,867,214	84,107,154	86,711,807

VOLUME 2

Costs by Year

BCLDP Baseline, Revision 3
Cost by Year (FY 2003 $000)

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
WBS 1.7.C.2, JN-1 Characterization	$ 55	$ 17	$ 83	$ 76	$ -	$ 230
WBS 1.7.C.4.1, HLC/LLC Decontamination Operations	$ 150	$ 1,256	$ 95	$ -	$ -	$ 1,500
WBS 1.7.C.4.2, MTC Decontamination Operations	$ 136	$ -	$ -	$ -	$ -	$ 136
WBS 1.7.C.4.3, BC Decontamination Operations	$ 309	$ -	$ -	$ -	$ -	$ 309
WBS 1.7.C.4.4, HEC Decontamination Operations	$ 2,354	$ 2,235	$ -	$ -	$ -	$ 4,589
WBS 1.7.C.4.5, CA Area Decontamination Operations	$ 1,050	$ 130	$ -	$ -	$ -	$ 1,179
WBS 1.7.C.4.6, Pool/PR Decontamination Operations	$ 355	$ 421	$ 1,037	$ -	$ -	$ 1,813
WBS 1.7.C.4.7, Support Areas Decontamination Operations	$ 886	$ 554	$ 7,910	$ 2,763	$ -	$ 12,113
WBS 1.7.C.5, JN-1 Certification & Release	$ 81	$ -	$ -	$ 4	$ 100	$ 184
Total Volume 2	**$ 5,375**	**$ 4,612**	**$ 9,124**	**$ 2,842**	**$ 100**	**$ 22,053**

Note: Minor summing differences may appear in the table due to rounding.

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FINAL BASELINE 6/02
Element of Cost - Baseline

SELECTION CRITERIA: WBS ID: 7C

WBS: 7C Description: BUILDING JN-1 WEST J EFF DECONTAMINATION Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	51,814.9	31,946.1	26,983.0	21,507.0	345.0
Cum Hours:	51,814.9	83,761.0	110,744.0	132,251.0	132,596.0
Yr Total Dollars:	1,766,881	1,070,846	910,488	728,847	13,169
Cum Total Dollars:	1,766,881	2,837,726	3,748,214	4,477,061	4,490,230
LABOR					
Yr Hours:	17,110.2	9,538.8	8,255.0	4,967.5	313.5
Cum Hours:	17,110.2	26,649.0	34,904.0	39,871.5	40,185.0
Yr Total Dollars:	1,809,040	990,209	857,421	521,916	44,704
Cum Total Dollars:	1,809,040	2,799,248	3,656,669	4,178,586	4,223,290
MATERIAL					
Yr Total Dollars:	649,346	243,625	230,465	145,820	3,284
Cum Total Dollars:	649,346	892,971	1,123,436	1,269,256	1,272,540
PURCHASED SERVICES					
Yr Total Dollars:	492,825	176,398	207,583	78,643	3,376
Cum Total Dollars:	492,825	669,223	876,806	955,449	958,825
SUBCONTRACTOR					
Yr Total Dollars:	656,874	2,130,576	6,918,533	1,366,719	35,000
Cum Total Dollars:	656,874	2,787,450	9,705,983	11,072,702	11,107,702
Total Hours					
Yr Hours:	68,925.1	41,485.0	35,238.0	26,474.5	658.5
Cum Hours:	68,925.1	110,410.0	145,648.0	172,122.5	172,781.0
Total Dollars					
Yr Dollars:	5,374,966	4,611,654	9,124,489	2,841,945	99,533
Cum Dollars:	5,374,966	9,986,620	19,111,109	21,953,054	22,052,586

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FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C2 Description: JN-1 CHARACTERIZATION Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	382.0	0.0	896.0	748.0	0.0
Cum Hours:	382.0	382.0	1,278.0	2,026.0	2,026.0
Yr Total Dollars:	14,581	0	32,528	28,551	0
Cum Total Dollars:	14,581	14,581	47,109	75,661	75,661
LABOR					
Yr Hours:	280.0	148.0	427.0	342.0	0.0
Cum Hours:	280.0	428.0	855.0	1,197.0	1,197.0
Yr Total Dollars:	32,465	15,810	40,639	36,279	0
Cum Total Dollars:	32,465	48,275	88,914	125,193	125,193
MATERIAL					
Yr Total Dollars:	3,351	728	6,763	5,565	0
Cum Total Dollars:	3,351	4,079	10,842	16,407	16,407
PURCHASED SERVICES					
Yr Total Dollars:	4,986	0	2,664	5,175	0
Cum Total Dollars:	4,986	4,986	7,650	12,825	12,825
Total Hours					
Yr Hours:	662.0	148.0	1,323.0	1,090.0	0.0
Cum Hours:	662.0	810.0	2,133.0	3,223.0	3,223.0
Total Dollars					
Yr Dollars:	55,383	16,538	82,595	75,570	0
Cum Dollars:	55,383	71,921	154,516	230,086	230,086

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FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C2-B01	Description: POOL BACKGROUND/SURVEY/MONITOR			Perf Dept: 3384 Resp Dept: 3384	
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	896.0	0.0	0.0
Cum Hours:		0.0	0.0	896.0	896.0	896.0
Yr Total Dollars:		0	0	32,528	0	0
Cum Total Dollars:		0	0	32,528	32,528	32,528
LABOR						
Yr Hours:		0.0	148.0	427.0	0.0	0.0
Cum Hours:		0.0	148.0	575.0	575.0	575.0
Yr Total Dollars:		0	15,810	40,639	0	0
Cum Total Dollars:		0	15,810	56,449	56,449	56,449
MATERIAL						
Yr Total Dollars:		0	728	6,763	0	0
Cum Total Dollars:		0	728	7,491	7,491	7,491
PURCHASED SERVICES						
Yr Total Dollars:		0	0	2,664	0	0
Cum Total Dollars:		0	0	2,664	2,664	2,664
Total Hours						
Yr Hours:		0.0	148.0	1,323.0	0.0	0.0
Cum Hours:		0.0	148.0	1,471.0	1,471.0	1,471.0
Total Dollars						
Yr Dollars:		0	16,538	82,595	0	0
Cum Dollars:		0	16,538	99,133	99,133	99,133

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FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C2-B02 Description: JN-1A/B UNDERGRND BACKGROUND/SURVEY/MON Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	748.0	0.0
Cum Hours:	0.0	0.0	0.0	748.0	748.0
Yr Total Dollars:	0	0	0	28,551	0
Cum Total Dollars:	0	0	0	28,551	28,551
LABOR					
Yr Hours:	0.0	0.0	0.0	342.0	0.0
Cum Hours:	0.0	0.0	0.0	342.0	342.0
Yr Total Dollars:	0	0	0	36,279	0
Cum Total Dollars:	0	0	0	36,279	36,279
MATERIAL					
Yr Total Dollars:	0	0	0	5,565	0
Cum Total Dollars:	0	0	0	5,565	5,565
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	5,175	0
Cum Total Dollars:	0	0	0	5,175	5,175
Total Hours					
Yr Hours:	0.0	0.0	0.0	1,090.0	0.0
Cum Hours:	0.0	0.0	0.0	1,090.0	1,090.0
Total Dollars					
Yr Dollars:	0	0	0	75,570	0
Cum Dollars:	0	0	0	75,570	75,570

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FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C2-B03	Description: SURV/MON JN1 BLDG EX T (OFF/MACH SH AREA)			Perf Dept:	3384
				Resp Dept:	3384
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	110.0	0.0	0.0	0.0	0.0
Cum Hours:	110.0	110.0	110.0	110.0	110.0
Yr Total Dollars:	4,199	0	0	0	0
Cum Total Dollars:	4,199	4,199	4,199	4,199	4,199
LABOR					
Yr Hours:	92.0	0.0	0.0	0.0	0.0
Cum Hours:	92.0	92.0	92.0	92.0	92.0
Yr Total Dollars:	11,878	0	0	0	0
Cum Total Dollars:	11,878	11,878	11,878	11,878	11,878
MATERIAL					
Yr Total Dollars:	1,022	0	0	0	0
Cum Total Dollars:	1,022	1,022	1,022	1,022	1,022
PURCHASED SERVICES					
Yr Total Dollars:	48	0	0	0	0
Cum Total Dollars:	48	48	48	48	48
Total Hours					
Yr Hours:	202.0	0.0	0.0	0.0	0.0
Cum Hours:	202.0	202.0	202.0	202.0	202.0
Total Dollars					
Yr Dollars:	17,147	0	0	0	0
Cum Dollars:	17,147	17,147	17,147	17,147	17,147

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FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C2-B04 Description: SURV/MON JN1 OFF & M ACH SH AREA UNDRGRND Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	272.0	0.0	0.0	0.0	0.0
Cum Hours:	272.0	272.0	272.0	272.0	272.0
Yr Total Dollars:	10,382	0	0	0	0
Cum Total Dollars:	10,382	10,382	10,382	10,382	10,382
LABOR					
Yr Hours:	188.0	0.0	0.0	0.0	0.0
Cum Hours:	188.0	188.0	188.0	188.0	188.0
Yr Total Dollars:	20,587	0	0	0	0
Cum Total Dollars:	20,587	20,587	20,587	20,587	20,587
MATERIAL					
Yr Total Dollars:	2,329	0	0	0	0
Cum Total Dollars:	2,329	2,329	2,329	2,329	2,329
PURCHASED SERVICES					
Yr Total Dollars:	4,938	0	0	0	0
Cum Total Dollars:	4,938	4,938	4,938	4,938	4,938
Total Hours					
Yr Hours:	460.0	0.0	0.0	0.0	0.0
Cum Hours:	460.0	460.0	460.0	460.0	460.0
Total Dollars					
Yr Dollars:	38,236	0	0	0	0
Cum Dollars:	38,236	38,236	38,236	38,236	38,236

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FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C4 Description: JN-1 DECONTAMINATION OPERATIONS Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	51,056.9	31,946.1	26,087.0	20,752.0	0.0
Cum Hours:	51,056.9	83,003.0	109,090.0	129,842.0	129,842.0
Yr Total Dollars:	1,738,072	1,070,846	877,959	700,029	0
Cum Total Dollars:	1,738,072	2,808,917	3,686,877	4,386,905	4,386,905
LABOR					
Yr Hours:	16,657.2	9,390.8	7,828.0	4,606.0	0.0
Cum Hours:	16,657.2	26,048.0	33,876.0	38,482.0	38,482.0
Yr Total Dollars:	1,753,795	974,398	816,782	482,608	0
Cum Total Dollars:	1,753,795	2,728,193	3,544,975	4,027,583	4,027,583
MATERIAL					
Yr Total Dollars:	643,250	242,897	223,702	140,125	0
Cum Total Dollars:	643,250	886,147	1,109,849	1,249,974	1,249,974
PURCHASED SERVICES					
Yr Total Dollars:	487,022	176,398	204,919	73,383	0
Cum Total Dollars:	487,022	663,420	868,339	941,722	941,722
SUBCONTRACTOR					
Yr Total Dollars:	616,874	2,130,576	6,918,533	1,366,719	0
Cum Total Dollars:	616,874	2,747,450	9,665,983	11,032,702	11,032,702
Total Hours					
Yr Hours:	67,714.1	41,337.0	33,915.0	25,358.0	0.0
Cum Hours:	67,714.1	109,051.0	142,966.0	168,324.0	168,324.0
Total Dollars					
Yr Dollars:	5,239,013	4,595,115	9,041,894	2,762,863	0
Cum Dollars:	5,239,013	9,834,128	18,876,023	21,638,886	21,638,886

Battelle orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C41 Description: HLC/LLC DECONTAMINATION OPERATIONS Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	1,689.0	7,440.0	550.0	0.0	0.0
Cum Hours:	1,689.0	9,129.0	9,679.0	9,679.0	9,679.0
Yr Total Dollars:	57,862	242,183	17,723	0	0
Cum Total Dollars:	57,862	300,045	317,768	317,768	317,768
LABOR					
Yr Hours:	575.0	2,709.0	152.0	0.0	0.0
Cum Hours:	575.0	3,284.0	3,436.0	3,436.0	3,436.0
Yr Total Dollars:	55,948	285,101	15,691	0	0
Cum Total Dollars:	55,948	341,050	356,741	356,741	356,741
MATERIAL					
Yr Total Dollars:	32,821	52,971	3,685	0	0
Cum Total Dollars:	32,821	85,792	89,477	89,477	89,477
PURCHASED SERVICES					
Yr Total Dollars:	3,292	92,024	7,117	0	0
Cum Total Dollars:	3,292	95,316	102,433	102,433	102,433
SUBCONTRACTOR					
Yr Total Dollars:	0	583,281	50,625	0	0
Cum Total Dollars:	0	583,281	633,906	633,906	633,906
Total Hours					
Yr Hours:	2,264.0	10,149.0	702.0	0.0	0.0
Cum Hours:	2,264.0	12,413.0	13,115.0	13,115.0	13,115.0
Total Dollars					
Yr Dollars:	149,924	1,255,560	94,841	0	0
Cum Dollars:	149,924	1,405,484	1,500,325	1,500,325	1,500,325

Battelle . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C41-B04	Description:	PREP/REM HLC/LLC WAL LS USING DIAMOND WIR		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	7,440.0	550.0	0.0	0.0
Cum Hours:		0.0	7,440.0	7,990.0	7,990.0	7,990.0
Yr Total Dollars:		0	242,183	17,723	0	0
Cum Total Dollars:		0	242,183	259,906	259,906	259,906
LABOR						
Yr Hours:		0.0	2,709.0	152.0	0.0	0.0
Cum Hours:		0.0	2,709.0	2,861.0	2,861.0	2,861.0
Yr Total Dollars:		0	285,101	15,691	0	0
Cum Total Dollars:		0	285,101	300,792	300,792	300,792
MATERIAL						
Yr Total Dollars:		0	52,971	3,685	0	0
Cum Total Dollars:		0	52,971	56,656	56,656	56,656
PURCHASED SERVICES						
Yr Total Dollars:		0	92,024	7,117	0	0
Cum Total Dollars:		0	92,024	99,141	99,141	99,141
SUBCONTRACTOR						
Yr Total Dollars:		0	583,281	50,625	0	0
Cum Total Dollars:		0	583,281	633,906	633,906	633,906
Total Hours						
Yr Hours:		0.0	10,149.0	702.0	0.0	0.0
Cum Hours:		0.0	10,149.0	10,851.0	10,851.0	10,851.0
Total Dollars						
Yr Dollars:		0	1,255,560	94,841	0	0
Cum Dollars:		0	1,255,560	1,350,401	1,350,401	1,350,401

Battell. .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C41-B05	Description: HYDRAULIC ROOM MATERIAL REMOVAL			Perf Dept: 3384 Resp Dept: 3384	
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		1,520.0	0.0	0.0	0.0	0.0
Cum Hours:		1,520.0	1,520.0	1,520.0	1,520.0	1,520.0
Yr Total Dollars:		52,316	0	0	0	0
Cum Total Dollars:		52,316	52,316	52,316	52,316	52,316
LABOR						
Yr Hours:		420.0	0.0	0.0	0.0	0.0
Cum Hours:		420.0	420.0	420.0	420.0	420.0
Yr Total Dollars:		39,332	0	0	0	0
Cum Total Dollars:		39,332	39,332	39,332	39,332	39,332
MATERIAL						
Yr Total Dollars:		29,673	0	0	0	0
Cum Total Dollars:		29,673	29,673	29,673	29,673	29,673
PURCHASED SERVICES						
Yr Total Dollars:		2,104	0	0	0	0
Cum Total Dollars:		2,104	2,104	2,104	2,104	2,104
Total Hours						
Yr Hours:		1,940.0	0.0	0.0	0.0	0.0
Cum Hours:		1,940.0	1,940.0	1,940.0	1,940.0	1,940.0
Total Dollars						
Yr Dollars:		123,425	0	0	0	0
Cum Dollars:		123,425	123,425	123,425	123,425	123,425

Battelle . ..rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C41-B06 Description: HYDRAULIC ROOM DECON /STABILIZATION Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	169.0	0.0	0.0	0.0	0.0
Cum Hours:	169.0	169.0	169.0	169.0	169.0
Yr Total Dollars:	5,546	0	0	0	0
Cum Total Dollars:	5,546	5,546	5,546	5,546	5,546
LABOR					
Yr Hours:	155.0	0.0	0.0	0.0	0.0
Cum Hours:	155.0	155.0	155.0	155.0	155.0
Yr Total Dollars:	16,616	0	0	0	0
Cum Total Dollars:	16,616	16,616	16,616	16,616	16,616
MATERIAL					
Yr Total Dollars:	3,148	0	0	0	0
Cum Total Dollars:	3,148	3,148	3,148	3,148	3,148
PURCHASED SERVICES					
Yr Total Dollars:	1,188	0	0	0	0
Cum Total Dollars:	1,188	1,188	1,188	1,188	1,188
Total Hours					
Yr Hours:	324.0	0.0	0.0	0.0	0.0
Cum Hours:	324.0	324.0	324.0	324.0	324.0
Total Dollars					
Yr Dollars:	26,499	0	0	0	0
Cum Dollars:	26,499	26,499	26,499	26,499	26,499

Battelle . . rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C42 Description: MTC DECONTAMINATION OPERATIONS Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	1,473.0	0.0	0.0	0.0	0.0
Cum Hours:	1,473.0	1,473.0	1,473.0	1,473.0	1,473.0
Yr Total Dollars:	49,768	0	0	0	0
Cum Total Dollars:	49,768	49,768	49,768	49,768	49,768
LABOR					
Yr Hours:	620.0	0.0	0.0	0.0	0.0
Cum Hours:	620.0	620.0	620.0	620.0	620.0
Yr Total Dollars:	67,085	0	0	0	0
Cum Total Dollars:	67,085	67,085	67,085	67,085	67,085
MATERIAL					
Yr Total Dollars:	15,490	0	0	0	0
Cum Total Dollars:	15,490	15,490	15,490	15,490	15,490
PURCHASED SERVICES					
Yr Total Dollars:	3,742	0	0	0	0
Cum Total Dollars:	3,742	3,742	3,742	3,742	3,742
Total Hours					
Yr Hours:	2,093.0	0.0	0.0	0.0	0.0
Cum Hours:	2,093.0	2,093.0	2,093.0	2,093.0	2,093.0
Total Dollars					
Yr Dollars:	136,085	0	0	0	0
Cum Dollars:	136,085	136,085	136,085	136,085	136,085

Battelle ı. .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C42-B01	Description:	CHARPY ROOM MATERIAL REMOVAL		Perf Dept: Resp Dept:	3384 3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		505.0	0.0	0.0	0.0	0.0
Cum Hours:		505.0	505.0	505.0	505.0	505.0
Yr Total Dollars:		16,921	0	0	0	0
Cum Total Dollars:		16,921	16,921	16,921	16,921	16,921
LABOR						
Yr Hours:		244.0	0.0	0.0	0.0	0.0
Cum Hours:		244.0	244.0	244.0	244.0	244.0
Yr Total Dollars:		27,523	0	0	0	0
Cum Total Dollars:		27,523	27,523	27,523	27,523	27,523
MATERIAL						
Yr Total Dollars:		4,446	0	0	0	0
Cum Total Dollars:		4,446	4,446	4,446	4,446	4,446
PURCHASED SERVICES						
Yr Total Dollars:		848	0	0	0	0
Cum Total Dollars:		848	848	848	848	848
Total Hours						
Yr Hours:		749.0	0.0	0.0	0.0	0.0
Cum Hours:		749.0	749.0	749.0	749.0	749.0
Total Dollars						
Yr Dollars:		49,739	0	0	0	0
Cum Dollars:		49,739	49,739	49,739	49,739	49,739

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C42-B02	Description:	CHARPY ROOM UTILITY REM/DECON/STABILIZA		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		968.0	0.0	0.0	0.0	0.0
Cum Hours:		968.0	968.0	968.0	968.0	968.0
Yr Total Dollars:		32,847	0	0	0	0
Cum Total Dollars:		32,847	32,847	32,847	32,847	32,847
LABOR						
Yr Hours:		376.0	0.0	0.0	0.0	0.0
Cum Hours:		376.0	376.0	376.0	376.0	376.0
Yr Total Dollars:		39,561	0	0	0	0
Cum Total Dollars:		39,561	39,561	39,561	39,561	39,561
MATERIAL						
Yr Total Dollars:		11,044	0	0	0	0
Cum Total Dollars:		11,044	11,044	11,044	11,044	11,044
PURCHASED SERVICES						
Yr Total Dollars:		2,894	0	0	0	0
Cum Total Dollars:		2,894	2,894	2,894	2,894	2,894
Total Hours						
Yr Hours:		1,344.0	0.0	0.0	0.0	0.0
Cum Hours:		1,344.0	1,344.0	1,344.0	1,344.0	1,344.0
Total Dollars						
Yr Dollars:		86,346	0	0	0	0
Cum Dollars:		86,346	86,346	86,346	86,346	86,346

Battelle . orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C43 Description: BC DECONTAMINATION O PERATIONS Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	3,533.0	0.0	0.0	0.0	0.0
Cum Hours:	3,533.0	3,533.0	3,533.0	3,533.0	3,533.0
Yr Total Dollars:	117,750	0	0	0	0
Cum Total Dollars:	117,750	117,750	117,750	117,750	117,750
LABOR					
Yr Hours:	1,413.0	0.0	0.0	0.0	0.0
Cum Hours:	1,413.0	1,413.0	1,413.0	1,413.0	1,413.0
Yr Total Dollars:	143,786	0	0	0	0
Cum Total Dollars:	143,786	143,786	143,786	143,786	143,786
MATERIAL					
Yr Total Dollars:	31,283	0	0	0	0
Cum Total Dollars:	31,283	31,283	31,283	31,283	31,283
PURCHASED SERVICES					
Yr Total Dollars:	15,711	0	0	0	0
Cum Total Dollars:	15,711	15,711	15,711	15,711	15,711
Total Hours					
Yr Hours:	4,946.0	0.0	0.0	0.0	0.0
Cum Hours:	4,946.0	4,946.0	4,946.0	4,946.0	4,946.0
Total Dollars					
Yr Dollars:	308,529	0	0	0	0
Cum Dollars:	308,529	308,529	308,529	308,529	308,529

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C43-B01	Description:	ALPHA/GAMMA AREA UTI		Perf Dept:	3382
			LITY REM/DECON/STAB		Resp Dept:	3382
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted]SUBCONTRACT						
Yr Hours:		3,533.0	0.0	0.0	0.0	0.0
Cum Hours:		3,533.0	3,533.0	3,533.0	3,533.0	3,533.0
Yr Total Dollars:		117,750	0	0	0	0
Cum Total Dollars:		117,750	117,750	117,750	117,750	117,750
LABOR						
Yr Hours:		1,413.0	0.0	0.0	0.0	0.0
Cum Hours:		1,413.0	1,413.0	1,413.0	1,413.0	1,413.0
Yr Total Dollars:		143,786	0	0	0	0
Cum Total Dollars:		143,786	143,786	143,786	143,786	143,786
MATERIAL						
Yr Total Dollars:		31,283	0	0	0	0
Cum Total Dollars:		31,283	31,283	31,283	31,283	31,283
PURCHASED SERVICES						
Yr Total Dollars:		15,711	0	0	0	0
Cum Total Dollars:		15,711	15,711	15,711	15,711	15,711
Total Hours						
Yr Hours:		4,946.0	0.0	0.0	0.0	0.0
Cum Hours:		4,946.0	4,946.0	4,946.0	4,946.0	4,946.0
Total Dollars						
Yr Dollars:		308,529	0	0	0	0
Cum Dollars:		308,529	308,529	308,529	308,529	308,529

Battelle . orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C44 Description: HEC DECONTAMINATION OPERATIONS Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	24,520.0	11,968.0	0.0	0.0	0.0
Cum Hours:	24,520.0	36,488.0	36,488.0	36,488.0	36,488.0
Yr Total Dollars:	839,268	406,637	0	0	0
Cum Total Dollars:	839,268	1,245,905	1,245,905	1,245,905	1,245,905
LABOR					
Yr Hours:	5,733.3	2,027.7	0.0	0.0	0.0
Cum Hours:	5,733.3	7,761.0	7,761.0	7,761.0	7,761.0
Yr Total Dollars:	614,548	208,386	0	0	0
Cum Total Dollars:	614,548	822,934	822,934	822,934	822,934
MATERIAL					
Yr Total Dollars:	337,328	75,256	0	0	0
Cum Total Dollars:	337,328	412,584	412,584	412,584	412,584
PURCHASED SERVICES					
Yr Total Dollars:	142,439	40,961	0	0	0
Cum Total Dollars:	142,439	183,400	183,400	183,400	183,400
SUBCONTRACTOR					
Yr Total Dollars:	420,127	1,503,741	0	0	0
Cum Total Dollars:	420,127	1,923,868	1,923,868	1,923,868	1,923,868
Total Hours					
Yr Hours:	30,253.3	13,995.7	0.0	0.0	0.0
Cum Hours:	30,253.3	44,249.0	44,249.0	44,249.0	44,249.0
Total Dollars					
Yr Dollars:	2,353,710	2,234,981	0	0	0
Cum Dollars:	2,353,710	4,588,691	4,588,691	4,588,691	4,588,691

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C44-B02 Description: HEC/CASK WASHDOWN RM UTIL REM/DECON/STAB Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	20,504.0	0.0	0.0	0.0	0.0
Cum Hours:	20,504.0	20,504.0	20,504.0	20,504.0	20,504.0
Yr Total Dollars:	703,651	0	0	0	0
Cum Total Dollars:	703,651	703,651	703,651	703,651	703,651
LABOR					
Yr Hours:	4,743.0	0.0	0.0	0.0	0.0
Cum Hours:	4,743.0	4,743.0	4,743.0	4,743.0	4,743.0
Yr Total Dollars:	510,450	0	0	0	0
Cum Total Dollars:	510,450	510,450	510,450	510,450	510,450
MATERIAL					
Yr Total Dollars:	308,177	0	0	0	0
Cum Total Dollars:	308,177	308,177	308,177	308,177	308,177
PURCHASED SERVICES					
Yr Total Dollars:	129,759	0	0	0	0
Cum Total Dollars:	129,759	129,759	129,759	129,759	129,759
SUBCONTRACTOR					
Yr Total Dollars:	104,000	0	0	0	0
Cum Total Dollars:	104,000	104,000	104,000	104,000	104,000
Total Hours					
Yr Hours:	25,247.0	0.0	0.0	0.0	0.0
Cum Hours:	25,247.0	25,247.0	25,247.0	25,247.0	25,247.0
Total Dollars					
Yr Dollars:	1,756,037	0	0	0	0
Cum Dollars:	1,756,037	1,756,037	1,756,037	1,756,037	1,756,037

Battelle .. .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C44-B03	Description:	HEC/CASK WASHDOWN RM WALL REM-DIAM WIRE		Perf Dept: Resp Dept:	3382 3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		2,526.0	11,968.0	0.0	0.0	0.0
Cum Hours:		2,526.0	14,494.0	14,494.0	14,494.0	14,494.0
Yr Total Dollars:		85,868	406,637	0	0	0
Cum Total Dollars:		85,868	492,505	492,505	492,505	492,505
LABOR						
Yr Hours:		711.3	2,027.7	0.0	0.0	0.0
Cum Hours:		711.3	2,739.0	2,739.0	2,739.0	2,739.0
Yr Total Dollars:		74,754	208,386	0	0	0
Cum Total Dollars:		74,754	283,140	283,140	283,140	283,140
MATERIAL						
Yr Total Dollars:		17,223	75,256	0	0	0
Cum Total Dollars:		17,223	92,479	92,479	92,479	92,479
PURCHASED SERVICES						
Yr Total Dollars:		8,611	40,961	0	0	0
Cum Total Dollars:		8,611	49,572	49,572	49,572	49,572
SUBCONTRACTOR						
Yr Total Dollars:		316,127	1,503,741	0	0	0
Cum Total Dollars:		316,127	1,819,868	1,819,868	1,819,868	1,819,868
Total Hours						
Yr Hours:		3,237.3	13,995.7	0.0	0.0	0.0
Cum Hours:		3,237.3	17,233.0	17,233.0	17,233.0	17,233.0
Total Dollars						
Yr Dollars:		502,584	2,234,981	0	0	0
Cum Dollars:		502,584	2,737,565	2,737,565	2,737,565	2,737,565

Battelle Mem nstitute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C44-B04	Description:	SONATOL TRU PKGING L		Perf Dept:	3384
			OCATION REMOVAL		Resp Dept:	3384
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		1,490.0	0.0	0.0	0.0	0.0
Cum Hours:		1,490.0	1,490.0	1,490.0	1,490.0	1,490.0
Yr Total Dollars:		49,749	0	0	0	0
Cum Total Dollars:		49,749	49,749	49,749	49,749	49,749
LABOR						
Yr Hours:		279.0	0.0	0.0	0.0	0.0
Cum Hours:		279.0	279.0	279.0	279.0	279.0
Yr Total Dollars:		29,343	0	0	0	0
Cum Total Dollars:		29,343	29,343	29,343	29,343	29,343
MATERIAL						
Yr Total Dollars:		11,928	0	0	0	0
Cum Total Dollars:		11,928	11,928	11,928	11,928	11,928
PURCHASED SERVICES						
Yr Total Dollars:		4,069	0	0	0	0
Cum Total Dollars:		4,069	4,069	4,069	4,069	4,069
Total Hours						
Yr Hours:		1,769.0	0.0	0.0	0.0	0.0
Cum Hours:		1,769.0	1,769.0	1,769.0	1,769.0	1,769.0
Total Dollars						
Yr Dollars:		95,089	0	0	0	0
Cum Dollars:		95,089	95,089	95,089	95,089	95,089

Battelle . . orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C45 Description: CA AREA DECONTAMINATION OPERATIONS Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	10,093.3	2,020.7	0.0	0.0	0.0
Cum Hours:	10,093.3	12,114.0	12,114.0	12,114.0	12,114.0
Yr Total Dollars:	343,181	68,277	0	0	0
Cum Total Dollars:	343,181	411,458	411,458	411,458	411,458
LABOR					
Yr Hours:	4,085.7	304.3	0.0	0.0	0.0
Cum Hours:	4,085.7	4,390.0	4,390.0	4,390.0	4,390.0
Yr Total Dollars:	435,688	31,836	0	0	0
Cum Total Dollars:	435,688	467,524	467,524	467,524	467,524
MATERIAL					
Yr Total Dollars:	131,343	25,216	0	0	0
Cum Total Dollars:	131,343	156,559	156,559	156,559	156,559
PURCHASED SERVICES					
Yr Total Dollars:	139,564	4,270	0	0	0
Cum Total Dollars:	139,564	143,834	143,834	143,834	143,834
Total Hours					
Yr Hours:	14,179.0	2,325.0	0.0	0.0	0.0
Cum Hours:	14,179.0	16,504.0	16,504.0	16,504.0	16,504.0
Total Dollars					
Yr Dollars:	1,049,777	129,599	0	0	0
Cum Dollars:	1,049,777	1,179,375	1,179,375	1,179,375	1,179,375

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C45-B02	Description:	CAA/OLD BACK DOCK MA TERIAL REMOVAL		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		2,050.0	0.0	0.0	0.0	0.0
Cum Hours:		2,050.0	2,050.0	2,050.0	2,050.0	2,050.0
Yr Total Dollars:		69,825	0	0	0	0
Cum Total Dollars:		69,825	69,825	69,825	69,825	69,825
LABOR						
Yr Hours:		757.0	0.0	0.0	0.0	0.0
Cum Hours:		757.0	757.0	757.0	757.0	757.0
Yr Total Dollars:		74,839	0	0	0	0
Cum Total Dollars:		74,839	74,839	74,839	74,839	74,839
MATERIAL						
Yr Total Dollars:		27,384	0	0	0	0
Cum Total Dollars:		27,384	27,384	27,384	27,384	27,384
PURCHASED SERVICES						
Yr Total Dollars:		5,316	0	0	0	0
Cum Total Dollars:		5,316	5,316	5,316	5,316	5,316
Total Hours						
Yr Hours:		2,807.0	0.0	0.0	0.0	0.0
Cum Hours:		2,807.0	2,807.0	2,807.0	2,807.0	2,807.0
Total Dollars						
Yr Dollars:		177,363	0	0	0	0
Cum Dollars:		177,363	177,363	177,363	177,363	177,363

Battelle ...orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C45-B03	Description:	CAA UTIL REMOVAL/DEC ON/STABILIZATION		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		6,611.3	2,020.7	0.0	0.0	0.0
Cum Hours:		6,611.3	8,632.0	8,632.0	8,632.0	8,632.0
Yr Total Dollars:		224,522	68,277	0	0	0
Cum Total Dollars:		224,522	292,799	292,799	292,799	292,799
LABOR						
Yr Hours:		1,349.7	304.3	0.0	0.0	0.0
Cum Hours:		1,349.7	1,654.0	1,654.0	1,654.0	1,654.0
Yr Total Dollars:		140,471	31,836	0	0	0
Cum Total Dollars:		140,471	172,307	172,307	172,307	172,307
MATERIAL						
Yr Total Dollars:		79,185	25,216	0	0	0
Cum Total Dollars:		79,185	104,401	104,401	104,401	104,401
PURCHASED SERVICES						
Yr Total Dollars:		25,915	4,270	0	0	0
Cum Total Dollars:		25,915	30,185	30,185	30,185	30,185
Total Hours						
Yr Hours:		7,961.0	2,325.0	0.0	0.0	0.0
Cum Hours:		7,961.0	10,286.0	10,286.0	10,286.0	10,286.0
Total Dollars						
Yr Dollars:		470,093	129,599	0	0	0
Cum Dollars:		470,093	599,692	599,692	599,692	599,692

Battelle M. .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C45-B04	Description:	EVAP RM UTIL REMOVAL /DECON/STABILIZATION		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		914.0	0.0	0.0	0.0	0.0
Cum Hours:		914.0	914.0	914.0	914.0	914.0
Yr Total Dollars:		31,046	0	0	0	0
Cum Total Dollars:		31,046	31,046	31,046	31,046	31,046
LABOR						
Yr Hours:		362.0	0.0	0.0	0.0	0.0
Cum Hours:		362.0	362.0	362.0	362.0	362.0
Yr Total Dollars:		38,468	0	0	0	0
Cum Total Dollars:		38,468	38,468	38,468	38,468	38,468
MATERIAL						
Yr Total Dollars:		11,953	0	0	0	0
Cum Total Dollars:		11,953	11,953	11,953	11,953	11,953
PURCHASED SERVICES						
Yr Total Dollars:		1,671	0	0	0	0
Cum Total Dollars:		1,671	1,671	1,671	1,671	1,671
Total Hours						
Yr Hours:		1,276.0	0.0	0.0	0.0	0.0
Cum Hours:		1,276.0	1,276.0	1,276.0	1,276.0	1,276.0
Total Dollars						
Yr Dollars:		83,138	0	0	0	0
Cum Dollars:		83,138	83,138	83,138	83,138	83,138

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C45-B05 Description: EVAP RM MATERIA REMOVAL Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	258.0	0.0	0.0	0.0	0.0
Cum Hours:	258.0	258.0	258.0	258.0	258.0
Yr Total Dollars:	8,980	0	0	0	0
Cum Total Dollars:	8,980	8,980	8,980	8,980	8,980
LABOR					
Yr Hours:	207.0	0.0	0.0	0.0	0.0
Cum Hours:	207.0	207.0	207.0	207.0	207.0
Yr Total Dollars:	19,783	0	0	0	0
Cum Total Dollars:	19,783	19,783	19,783	19,783	19,783
MATERIAL					
Yr Total Dollars:	4,531	0	0	0	0
Cum Total Dollars:	4,531	4,531	4,531	4,531	4,531
PURCHASED SERVICES					
Yr Total Dollars:	784	0	0	0	0
Cum Total Dollars:	784	784	784	784	784
Total Hours					
Yr Hours:	465.0	0.0	0.0	0.0	0.0
Cum Hours:	465.0	465.0	465.0	465.0	465.0
Total Dollars					
Yr Dollars:	34,079	0	0	0	0
Cum Dollars:	34,079	34,079	34,079	34,079	34,079

Battel norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C45-B06 Description: DESIGN/INSTALL NEW W ATER PROCESS SYSTEM Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	260.0	0.0	0.0	0.0	0.0
Cum Hours:	260.0	260.0	260.0	260.0	260.0
Yr Total Dollars:	8,808	0	0	0	0
Cum Total Dollars:	8,808	8,808	8,808	8,808	8,808
LABOR					
Yr Hours:	1,410.0	0.0	0.0	0.0	0.0
Cum Hours:	1,410.0	1,410.0	1,410.0	1,410.0	1,410.0
Yr Total Dollars:	162,127	0	0	0	0
Cum Total Dollars:	162,127	162,127	162,127	162,127	162,127
MATERIAL					
Yr Total Dollars:	8,290	0	0	0	0
Cum Total Dollars:	8,290	8,290	8,290	8,290	8,290
PURCHASED SERVICES					
Yr Total Dollars:	105,878	0	0	0	0
Cum Total Dollars:	105,878	105,878	105,878	105,878	105,878
Total Hours					
Yr Hours:	1,670.0	0.0	0.0	0.0	0.0
Cum Hours:	1,670.0	1,670.0	1,670.0	1,670.0	1,670.0
Total Dollars					
Yr Dollars:	285,103	0	0	0	0
Cum Dollars:	285,103	285,103	285,103	285,103	285,103

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C46 Description: POOL/PR DECONTAMINATION OPERATIONS Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	4,014.0	5,164.0	12,709.0	0.0	0.0
Cum Hours:	4,014.0	9,178.0	21,887.0	21,887.0	21,887.0
Yr Total Dollars:	138,645	174,562	430,315	0	0
Cum Total Dollars:	138,645	313,207	743,522	743,522	743,522
LABOR					
Yr Hours:	1,200.0	1,816.0	3,958.0	0.0	0.0
Cum Hours:	1,200.0	3,016.0	6,974.0	6,974.0	6,974.0
Yr Total Dollars:	121,782	190,804	409,952	0	0
Cum Total Dollars:	121,782	312,586	722,538	722,538	722,538
MATERIAL					
Yr Total Dollars:	37,040	37,982	128,768	0	0
Cum Total Dollars:	37,040	75,022	203,790	203,790	203,790
PURCHASED SERVICES					
Yr Total Dollars:	57,936	17,844	67,566	0	0
Cum Total Dollars:	57,936	75,780	143,346	143,346	143,346
Total Hours					
Yr Hours:	5,214.0	6,980.0	16,667.0	0.0	0.0
Cum Hours:	5,214.0	12,194.0	28,861.0	28,861.0	28,861.0
Total Dollars					
Yr Dollars:	355,403	421,193	1,036,600	0	0
Cum Dollars:	355,403	776,596	1,813,196	1,813,196	1,813,196

Battel. .morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C46-B01	Description:	HIGH BAY AREA MATERI		Perf Dept:	3384
			AL REMOVAL		Resp Dept:	3384
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted]UBCONTRACT						
Yr Hours:		1,294.0	0.0	0.0	0.0	0.0
Cum Hours:		1,294.0	1,294.0	1,294.0	1,294.0	1,294.0
Yr Total Dollars:		44,125	0	0	0	0
Cum Total Dollars:		44,125	44,125	44,125	44,125	44,125
LABOR						
Yr Hours:		460.0	0.0	0.0	0.0	0.0
Cum Hours:		460.0	460.0	460.0	460.0	460.0
Yr Total Dollars:		47,333	0	0	0	0
Cum Total Dollars:		47,333	47,333	47,333	47,333	47,333
MATERIAL						
Yr Total Dollars:		9,181	0	0	0	0
Cum Total Dollars:		9,181	9,181	9,181	9,181	9,181
PURCHASED SERVICES						
Yr Total Dollars:		496	0	0	0	0
Cum Total Dollars:		496	496	496	496	496
Total Hours						
Yr Hours:		1,754.0	0.0	0.0	0.0	0.0
Cum Hours:		1,754.0	1,754.0	1,754.0	1,754.0	1,754.0
Total Dollars						
Yr Dollars:		101,135	0	0	0	0
Cum Dollars:		101,135	101,135	101,135	101,135	101,135

Battelle ,orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C46-B02 Description: HIGH BAY AREA UTILIT Y REM/DECON/STABILIZ Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	7,091.0	0.0	0.0
Cum Hours:	0.0	0.0	7,091.0	7,091.0	7,091.0
Yr Total Dollars:	0	0	241,730	0	0
Cum Total Dollars:	0	0	241,730	241,730	241,730
LABOR					
Yr Hours:	0.0	0.0	1,974.0	0.0	0.0
Cum Hours:	0.0	0.0	1,974.0	1,974.0	1,974.0
Yr Total Dollars:	0	0	204,929	0	0
Cum Total Dollars:	0	0	204,929	204,929	204,929
MATERIAL					
Yr Total Dollars:	0	0	82,150	0	0
Cum Total Dollars:	0	0	82,150	82,150	82,150
PURCHASED SERVICES					
Yr Total Dollars:	0	0	50,511	0	0
Cum Total Dollars:	0	0	50,511	50,511	50,511
Total Hours					
Yr Hours:	0.0	0.0	9,065.0	0.0	0.0
Cum Hours:	0.0	0.0	9,065.0	9,065.0	9,065.0
Total Dollars					
Yr Dollars:	0	0	579,321	0	0
Cum Dollars:	0	0	579,321	579,321	579,321

Battelle ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C46-B04 Description: POOL/TRNS CANAL MATL /LINER REM/DECON/STA Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	5,159.0	2,705.0	0.0	0.0
Cum Hours:	0.0	5,159.0	7,864.0	7,864.0	7,864.0
Yr Total Dollars:	0	174,371	89,229	0	0
Cum Total Dollars:	0	174,371	263,600	263,600	263,600
LABOR					
Yr Hours:	0.0	1,621.0	1,010.0	0.0	0.0
Cum Hours:	0.0	1,621.0	2,631.0	2,631.0	2,631.0
Yr Total Dollars:	0	169,669	105,583	0	0
Cum Total Dollars:	0	169,669	275,252	275,252	275,252
MATERIAL					
Yr Total Dollars:	0	36,998	20,374	0	0
Cum Total Dollars:	0	36,998	57,372	57,372	57,372
PURCHASED SERVICES					
Yr Total Dollars:	0	17,844	7,231	0	0
Cum Total Dollars:	0	17,844	25,075	25,075	25,075
Total Hours					
Yr Hours:	0.0	6,780.0	3,715.0	0.0	0.0
Cum Hours:	0.0	6,780.0	10,495.0	10,495.0	10,495.0
Total Dollars					
Yr Dollars:	0	398,883	222,416	0	0
Cum Dollars:	0	398,883	621,299	621,299	621,299

Battelle .. .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C46-B05	Description:	POOL/TRANS CANAL DEC ON COMPLETION SURVEY		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	171.0	0.0	0.0
Cum Hours:		0.0	0.0	171.0	171.0	171.0
Yr Total Dollars:		0	0	6,527	0	0
Cum Total Dollars:		0	0	6,527	6,527	6,527
LABOR						
Yr Hours:		0.0	0.0	96.0	0.0	0.0
Cum Hours:		0.0	0.0	96.0	96.0	96.0
Yr Total Dollars:		0	0	9,208	0	0
Cum Total Dollars:		0	0	9,208	9,208	9,208
MATERIAL						
Yr Total Dollars:		0	0	1,336	0	0
Cum Total Dollars:		0	0	1,336	1,336	1,336
PURCHASED SERVICES						
Yr Total Dollars:		0	0	1,519	0	0
Cum Total Dollars:		0	0	1,519	1,519	1,519
Total Hours						
Yr Hours:		0.0	0.0	267.0	0.0	0.0
Cum Hours:		0.0	0.0	267.0	267.0	267.0
Total Dollars						
Yr Dollars:		0	0	18,590	0	0
Cum Dollars:		0	0	18,590	18,590	18,590

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C46-B06	Description:	PUMP ROOM MATL/UTIL REM/DECON/STABILIZA		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		2,720.0	5.0	2,162.0	0.0	0.0
Cum Hours:		2,720.0	2,725.0	4,887.0	4,887.0	4,887.0
Yr Total Dollars:		94,520	191	73,044	0	0
Cum Total Dollars:		94,520	94,711	167,755	167,755	167,755
LABOR						
Yr Hours:		740.0	119.0	768.0	0.0	0.0
Cum Hours:		740.0	859.0	1,627.0	1,627.0	1,627.0
Yr Total Dollars:		74,449	12,937	78,795	0	0
Cum Total Dollars:		74,449	87,386	166,181	166,181	166,181
MATERIAL						
Yr Total Dollars:		27,859	610	19,257	0	0
Cum Total Dollars:		27,859	28,469	47,726	47,726	47,726
PURCHASED SERVICES						
Yr Total Dollars:		57,440	0	7,457	0	0
Cum Total Dollars:		57,440	57,440	64,897	64,897	64,897
Total Hours						
Yr Hours:		3,460.0	124.0	2,930.0	0.0	0.0
Cum Hours:		3,460.0	3,584.0	6,514.0	6,514.0	6,514.0
Total Dollars						
Yr Dollars:		254,268	13,738	178,553	0	0
Cum Dollars:		254,268	268,006	446,559	446,559	446,559

Battelle .iorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C46-B08	Description: REMOVE COMPACTION EQ UIP FROM PUMP ROOM			Perf Dept: 3382 Resp Dept: 3382	
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	580.0	0.0	0.0
Cum Hours:		0.0	0.0	580.0	580.0	580.0
Yr Total Dollars:		0	0	19,784	0	0
Cum Total Dollars:		0	0	19,784	19,784	19,784
LABOR						
Yr Hours:		0.0	76.0	110.0	0.0	0.0
Cum Hours:		0.0	76.0	186.0	186.0	186.0
Yr Total Dollars:		0	8,198	11,438	0	0
Cum Total Dollars:		0	8,198	19,636	19,636	19,636
MATERIAL						
Yr Total Dollars:		0	374	5,651	0	0
Cum Total Dollars:		0	374	6,025	6,025	6,025
PURCHASED SERVICES						
Yr Total Dollars:		0	0	848	0	0
Cum Total Dollars:		0	0	848	848	848
Total Hours						
Yr Hours:		0.0	76.0	690.0	0.0	0.0
Cum Hours:		0.0	76.0	766.0	766.0	766.0
Total Dollars						
Yr Dollars:		0	8,572	37,721	0	0
Cum Dollars:		0	8,572	46,293	46,293	46,293

Battelle . orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C47 Description: SUPPORT AREAS DECONTAMINATION OPERATIONS Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	5,734.6	5,353.4	12,828.0	20,752.0	0.0
Cum Hours:	5,734.6	11,088.0	23,916.0	44,668.0	44,668.0
Yr Total Dollars:	191,598	179,186	429,922	700,029	0
Cum Total Dollars:	191,598	370,784	800,706	1,500,735	1,500,735
LABOR					
Yr Hours:	3,030.2	2,533.8	3,718.0	4,606.0	0.0
Cum Hours:	3,030.2	5,564.0	9,282.0	13,888.0	13,888.0
Yr Total Dollars:	314,958	258,271	391,139	482,608	0
Cum Total Dollars:	314,958	573,229	964,368	1,446,975	1,446,975
MATERIAL					
Yr Total Dollars:	57,945	51,472	91,249	140,125	0
Cum Total Dollars:	57,945	109,417	200,666	340,791	340,791
PURCHASED SERVICES					
Yr Total Dollars:	124,338	21,299	130,236	73,383	0
Cum Total Dollars:	124,338	145,637	275,873	349,256	349,256
SUBCONTRACTOR					
Yr Total Dollars:	196,747	43,554	6,867,908	1,366,719	0
Cum Total Dollars:	196,747	240,301	7,108,209	8,474,928	8,474,928
Total Hours					
Yr Hours:	8,764.8	7,887.2	16,546.0	25,358.0	0.0
Cum Hours:	8,764.8	16,652.0	33,198.0	58,556.0	58,556.0
Total Dollars					
Yr Dollars:	885,585	553,782	7,910,454	2,762,863	0
Cum Dollars:	885,585	1,439,368	9,349,822	12,112,685	12,112,685

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C47-B01 Description: LOADING DOCK AREA UT IL/ELEC/VENT REMOVAL Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	29.0	0.0	1,050.0	0.0	0.0
Cum Hours:	29.0	29.0	1,079.0	1,079.0	1,079.0
Yr Total Dollars:	1,045	0	34,467	0	0
Cum Total Dollars:	1,045	1,045	35,512	35,512	35,512
LABOR					
Yr Hours:	112.0	0.0	474.0	0.0	0.0
Cum Hours:	112.0	112.0	586.0	586.0	586.0
Yr Total Dollars:	11,608	0	50,495	0	0
Cum Total Dollars:	11,608	11,608	62,103	62,103	62,103
MATERIAL					
Yr Total Dollars:	1,377	0	8,621	0	0
Cum Total Dollars:	1,377	1,377	9,998	9,998	9,998
PURCHASED SERVICES					
Yr Total Dollars:	5,458	0	5,590	0	0
Cum Total Dollars:	5,458	5,458	11,048	11,048	11,048
Total Hours					
Yr Hours:	141.0	0.0	1,524.0	0.0	0.0
Cum Hours:	141.0	141.0	1,665.0	1,665.0	1,665.0
Total Dollars					
Yr Dollars:	19,488	0	99,173	0	0
Cum Dollars:	19,488	19,488	118,661	118,661	118,661

Battel. morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C47-B02 Description: OLD OPERATIONS AREA MATERIAL REMOVAL Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	995.0	0.0	0.0	0.0
Cum Hours:	0.0	995.0	995.0	995.0	995.0
Yr Total Dollars:	0	34,448	0	0	0
Cum Total Dollars:	0	34,448	34,448	34,448	34,448
LABOR					
Yr Hours:	0.0	283.0	0.0	0.0	0.0
Cum Hours:	0.0	283.0	283.0	283.0	283.0
Yr Total Dollars:	0	30,239	0	0	0
Cum Total Dollars:	0	30,239	30,239	30,239	30,239
MATERIAL					
Yr Total Dollars:	0	6,509	0	0	0
Cum Total Dollars:	0	6,509	6,509	6,509	6,509
PURCHASED SERVICES					
Yr Total Dollars:	0	385	0	0	0
Cum Total Dollars:	0	385	385	385	385
Total Hours					
Yr Hours:	0.0	1,278.0	0.0	0.0	0.0
Cum Hours:	0.0	1,278.0	1,278.0	1,278.0	1,278.0
Total Dollars					
Yr Dollars:	0	71,580	0	0	0
Cum Dollars:	0	71,580	71,580	71,580	71,580

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C47-B03 Description: OLD OPER AREA UTIL/A SBES/MAIN POWR REM Perf Dept 3382 Resp Dept 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	2,951.0	349.0	0.0	0.0
Cum Hours:	0.0	2,951.0	3,300.0	3,300.0	3,300.0
Yr Total Dollars:	0	97,905	11,637	0	0
Cum Total Dollars:	0	97,905	109,541	109,541	109,541
LABOR					
Yr Hours:	0.0	1,457.0	182.0	0.0	0.0
Cum Hours:	0.0	1,457.0	1,639.0	1,639.0	1,639.0
Yr Total Dollars:	0	144,852	18,956	0	0
Cum Total Dollars:	0	144,852	163,808	163,808	163,808
MATERIAL					
Yr Total Dollars:	0	29,508	2,784	0	0
Cum Total Dollars:	0	29,508	32,292	32,292	32,292
PURCHASED SERVICES					
Yr Total Dollars:	0	6,602	524	0	0
Cum Total Dollars:	0	6,602	7,126	7,126	7,126
SUBCONTRACTOR					
Yr Total Dollars:	0	43,554	0	0	0
Cum Total Dollars:	0	43,554	43,554	43,554	43,554
Total Hours					
Yr Hours:	0.0	4,408.0	531.0	0.0	0.0
Cum Hours:	0.0	4,408.0	4,939.0	4,939.0	4,939.0
Total Dollars					
Yr Dollars:	0	322,421	33,900	0	0
Cum Dollars:	0	322,421	356,321	356,321	356,321

WBS: 7C47-B04 Description: JN-1A AREA UNDERGROUND DRAIN REMOVAL Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	5.0	1,294.0	0.0	0.0
Cum Hours:	0.0	5.0	1,299.0	1,299.0	1,299.0
Yr Total Dollars:	0	191	43,286	0	0
Cum Total Dollars:	0	191	43,477	43,477	43,477
LABOR					
Yr Hours:	0.0	88.0	270.0	0.0	0.0
Cum Hours:	0.0	88.0	358.0	358.0	358.0
Yr Total Dollars:	0	9,544	28,462	0	0
Cum Total Dollars:	0	9,544	38,006	38,006	38,006
MATERIAL					
Yr Total Dollars:	0	458	8,776	0	0
Cum Total Dollars:	0	458	9,234	9,234	9,234
PURCHASED SERVICES					
Yr Total Dollars:	0	0	23,956	0	0
Cum Total Dollars:	0	0	23,956	23,956	23,956
Total Hours					
Yr Hours:	0.0	93.0	1,564.0	0.0	0.0
Cum Hours:	0.0	93.0	1,657.0	1,657.0	1,657.0
Total Dollars					
Yr Dollars:	0	10,193	104,479	0	0
Cum Dollars:	0	10,193	114,672	114,672	114,672

Battelle . ,rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C47-B05	Description:	FAN ROOM UTIL/ASBEST		Perf Dept:	3382
			OS REM/STABILIZATION		Resp Dept:	3382
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		1,814.6	242.4	0.0	0.0	0.0
Cum Hours:		1,814.6	2,057.0	2,057.0	2,057.0	2,057.0
Yr Total Dollars:		58,403	7,781	0	0	0
Cum Total Dollars:		58,403	66,184	66,184	66,184	66,184
LABOR						
Yr Hours:		899.6	91.4	0.0	0.0	0.0
Cum Hours:		899.6	991.0	991.0	991.0	991.0
Yr Total Dollars:		92,502	9,334	0	0	0
Cum Total Dollars:		92,502	101,836	101,836	101,836	101,836
MATERIAL						
Yr Total Dollars:		21,418	2,545	0	0	0
Cum Total Dollars:		21,418	23,963	23,963	23,963	23,963
PURCHASED SERVICES						
Yr Total Dollars:		30,074	3,962	0	0	0
Cum Total Dollars:		30,074	34,036	34,036	34,036	34,036
SUBCONTRACTOR						
Yr Total Dollars:		19,172	0	0	0	0
Cum Total Dollars:		19,172	19,172	19,172	19,172	19,172
Total Hours						
Yr Hours:		2,714.2	333.8	0.0	0.0	0.0
Cum Hours:		2,714.2	3,048.0	3,048.0	3,048.0	3,048.0
Total Dollars						
Yr Dollars:		221,569	23,622	0	0	0
Cum Dollars:		221,569	245,192	245,192	245,192	245,192

Battell[illegible] [illegible]orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C47-B06 Description: HEC IOPERATIONS AREA MATERIAL REMOVAL Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	91.0	0.0	0.0	0.0	0.0
Cum Hours:	91.0	91.0	91.0	91.0	91.0
Yr Total Dollars:	3,263	0	0	0	0
Cum Total Dollars:	3,263	3,263	3,263	3,263	3,263
LABOR					
Yr Hours:	104.0	0.0	0.0	0.0	0.0
Cum Hours:	104.0	104.0	104.0	104.0	104.0
Yr Total Dollars:	11,110	0	0	0	0
Cum Total Dollars:	11,110	11,110	11,110	11,110	11,110
MATERIAL					
Yr Total Dollars:	959	0	0	0	0
Cum Total Dollars:	959	959	959	959	959
Total Hours					
Yr Hours:	195.0	0.0	0.0	0.0	0.0
Cum Hours:	195.0	195.0	195.0	195.0	195.0
Total Dollars					
Yr Dollars:	15,331	0	0	0	0
Cum Dollars:	15,331	15,331	15,331	15,331	15,331

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C47-B07 Description: HEC OPERATIONS AREA UTILITIES REMOVAL Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	1,121.0	0.0	0.0	0.0	0.0
Cum Hours:	1,121.0	1,121.0	1,121.0	1,121.0	1,121.0
Yr Total Dollars:	36,694	0	0	0	0
Cum Total Dollars:	36,694	36,694	36,694	36,694	36,694
LABOR					
Yr Hours:	509.0	0.0	0.0	0.0	0.0
Cum Hours:	509.0	509.0	509.0	509.0	509.0
Yr Total Dollars:	51,674	0	0	0	0
Cum Total Dollars:	51,674	51,674	51,674	51,674	51,674
MATERIAL					
Yr Total Dollars:	9,014	0	0	0	0
Cum Total Dollars:	9,014	9,014	9,014	9,014	9,014
PURCHASED SERVICES					
Yr Total Dollars:	2,735	0	0	0	0
Cum Total Dollars:	2,735	2,735	2,735	2,735	2,735
Total Hours					
Yr Hours:	1,630.0	0.0	0.0	0.0	0.0
Cum Hours:	1,630.0	1,630.0	1,630.0	1,630.0	1,630.0
Total Dollars					
Yr Dollars:	100,118	0	0	0	0
Cum Dollars:	100,118	100,118	100,118	100,118	100,118

Battelle ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C47-B08 Description: JN-1B AREA UNDERGROUND DRAIN REMOVAL Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	0.0	417.0	0.0	0.0
Cum Hours:	0.0	0.0	417.0	417.0	417.0
Yr Total Dollars:	0	0	13,514	0	0
Cum Total Dollars:	0	0	13,514	13,514	13,514
LABOR					
Yr Hours:	0.0	0.0	200.0	0.0	0.0
Cum Hours:	0.0	0.0	200.0	200.0	200.0
Yr Total Dollars:	0	0	21,014	0	0
Cum Total Dollars:	0	0	21,014	21,014	21,014
MATERIAL					
Yr Total Dollars:	0	0	3,365	0	0
Cum Total Dollars:	0	0	3,365	3,365	3,365
PURCHASED SERVICES					
Yr Total Dollars:	0	0	47,933	0	0
Cum Total Dollars:	0	0	47,933	47,933	47,933
Total Hours					
Yr Hours:	0.0	0.0	617.0	0.0	0.0
Cum Hours:	0.0	0.0	617.0	617.0	617.0
Total Dollars					
Yr Dollars:	0	0	85,826	0	0
Cum Dollars:	0	0	85,826	85,826	85,826

Battelle . ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C47-B10	Description: MECHANICAL ROOMS MATERIAL REMOVAL			Perf Dept: 3384 Resp Dept: 3384	
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT						
Yr Hours:		0.0	5.0	600.0	0.0	0.0
Cum Hours:		0.0	5.0	605.0	605.0	605.0
Yr Total Dollars:		0	191	19,187	0	0
Cum Total Dollars:		0	191	19,378	19,378	19,378
LABOR						
Yr Hours:		0.0	80.0	226.0	0.0	0.0
Cum Hours:		0.0	80.0	306.0	306.0	306.0
Yr Total Dollars:		0	8,444	23,168	0	0
Cum Total Dollars:		0	8,444	31,612	31,612	31,612
MATERIAL						
Yr Total Dollars:		0	418	4,233	0	0
Cum Total Dollars:		0	418	4,651	4,651	4,651
PURCHASED SERVICES						
Yr Total Dollars:		0	0	295	0	0
Cum Total Dollars:		0	0	295	295	295
Total Hours						
Yr Hours:		0.0	85.0	826.0	0.0	0.0
Cum Hours:		0.0	85.0	911.0	911.0	911.0
Total Dollars						
Yr Dollars:		0	9,052	46,883	0	0
Cum Dollars:		0	9,052	55,935	55,935	55,935

Battell[illegible]orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C47-B11	Description:	MECH ROOM ASBESTOS/U		Perf Dept:	3382
			NDERGROUND DRAIN REM		Resp Dept:	3382
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		962.0	5.0	26.0	0.0	0.0
Cum Hours:		962.0	967.0	993.0	993.0	993.0
Yr Total Dollars:		32,570	191	915	0	0
Cum Total Dollars:		32,570	32,761	33,676	33,676	33,676
LABOR						
Yr Hours:		238.0	80.0	76.0	0.0	0.0
Cum Hours:		238.0	318.0	394.0	394.0	394.0
Yr Total Dollars:		24,691	8,200	7,667	0	0
Cum Total Dollars:		24,691	32,891	40,558	40,558	40,558
MATERIAL						
Yr Total Dollars:		6,638	418	984	0	0
Cum Total Dollars:		6,638	7,056	8,040	8,040	8,040
PURCHASED SERVICES						
Yr Total Dollars:		15,200	0	24,722	0	0
Cum Total Dollars:		15,200	15,200	39,922	39,922	39,922
Total Hours						
Yr Hours:		1,200.0	85.0	102.0	0.0	0.0
Cum Hours:		1,200.0	1,285.0	1,387.0	1,387.0	1,387.0
Total Dollars						
Yr Dollars:		79,099	8,809	34,288	0	0
Cum Dollars:		79,099	87,908	122,196	122,196	122,196

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C47-B13	Description:	WASTE STOR SHED UTIL /VAULT DOOR/SHIELDNG		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		420.0	1,150.0	0.0	0.0	0.0
Cum Hours:		420.0	1,570.0	1,570.0	1,570.0	1,570.0
Yr Total Dollars:		14,296	38,480	0	0	0
Cum Total Dollars:		14,296	52,777	52,777	52,777	52,777
LABOR						
Yr Hours:		160.0	436.0	0.0	0.0	0.0
Cum Hours:		160.0	596.0	596.0	596.0	596.0
Yr Total Dollars:		16,387	45,739	0	0	0
Cum Total Dollars:		16,387	62,127	62,127	62,127	62,127
MATERIAL						
Yr Total Dollars:		3,026	8,590	0	0	0
Cum Total Dollars:		3,026	11,616	11,616	11,616	11,616
PURCHASED SERVICES						
Yr Total Dollars:		5,816	507	0	0	0
Cum Total Dollars:		5,816	6,323	6,323	6,323	6,323
Total Hours						
Yr Hours:		580.0	1,586.0	0.0	0.0	0.0
Cum Hours:		580.0	2,166.0	2,166.0	2,166.0	2,166.0
Total Dollars						
Yr Dollars:		39,525	93,317	0	0	0
Cum Dollars:		39,525	132,842	132,842	132,842	132,842

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C47-B15 Description: JN-1 EXTRNL BLDG (OF F AREA) NESHAPS MATL Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	25.0	0.0	0.0	0.0	0.0
Cum Hours:	25.0	25.0	25.0	25.0	25.0
Yr Total Dollars:	799	0	0	0	0
Cum Total Dollars:	799	799	799	799	799
LABOR					
Yr Hours:	74.0	0.0	0.0	0.0	0.0
Cum Hours:	74.0	74.0	74.0	74.0	74.0
Yr Total Dollars:	7,494	0	0	0	0
Cum Total Dollars:	7,494	7,494	7,494	7,494	7,494
MATERIAL					
Yr Total Dollars:	487	0	0	0	0
Cum Total Dollars:	487	487	487	487	487
PURCHASED SERVICES					
Yr Total Dollars:	6,427	0	0	0	0
Cum Total Dollars:	6,427	6,427	6,427	6,427	6,427
Total Hours					
Yr Hours:	99.0	0.0	0.0	0.0	0.0
Cum Hours:	99.0	99.0	99.0	99.0	99.0
Total Dollars					
Yr Dollars:	15,207	0	0	0	0
Cum Dollars:	15,207	15,207	15,207	15,207	15,207

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C47-B16	Description:	DISMANTLE JN-1A/B BL DG & BELOW GRADE		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		295.0	0.0	9,092.0	19,898.0	0.0
Cum Hours:		295.0	295.0	9,387.0	29,285.0	29,285.0
Yr Total Dollars:		9,712	0	306,917	670,590	0
Cum Total Dollars:		9,712	9,712	316,630	987,219	987,219
LABOR						
Yr Hours:		457.6	18.4	2,290.0	4,283.0	0.0
Cum Hours:		457.6	476.0	2,766.0	7,049.0	7,049.0
Yr Total Dollars:		49,821	1,919	241,377	449,043	0
Cum Total Dollars:		49,821	51,740	293,116	742,159	742,159
MATERIAL						
Yr Total Dollars:		7,458	3,026	62,486	133,731	0
Cum Total Dollars:		7,458	10,484	72,970	206,701	206,701
PURCHASED SERVICES						
Yr Total Dollars:		51,195	9,843	27,216	61,932	0
Cum Total Dollars:		51,195	61,038	88,254	150,186	150,186
SUBCONTRACTOR						
Yr Total Dollars:		177,575	0	6,867,908	1,366,719	0
Cum Total Dollars:		177,575	177,575	7,045,483	8,412,202	8,412,202
Total Hours						
Yr Hours:		752.6	18.4	11,382.0	24,181.0	0.0
Cum Hours:		752.6	771.0	12,153.0	36,334.0	36,334.0
Total Dollars						
Yr Dollars:		295,761	14,788	7,505,904	2,682,014	0
Cum Dollars:		295,761	310,549	7,816,453	10,498,467	10,498,467

Battelle ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C47-B17 Description: EXCAVATE JN-1A/B UND ERGROUND AREA Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	341.0	0.0	0.0	821.0	0.0
Cum Hours:	341.0	341.0	341.0	1,162.0	1,162.0
Yr Total Dollars:	11,716	0	0	28,180	0
Cum Total Dollars:	11,716	11,716	11,716	39,895	39,895
LABOR					
Yr Hours:	168.0	0.0	0.0	308.0	0.0
Cum Hours:	168.0	168.0	168.0	476.0	476.0
Yr Total Dollars:	17,629	0	0	32,153	0
Cum Total Dollars:	17,629	17,629	17,629	49,782	49,782
MATERIAL					
Yr Total Dollars:	2,757	0	0	6,149	0
Cum Total Dollars:	2,757	2,757	2,757	8,906	8,906
PURCHASED SERVICES					
Yr Total Dollars:	5,539	0	0	11,435	0
Cum Total Dollars:	5,539	5,539	5,539	16,974	16,974
Total Hours					
Yr Hours:	509.0	0.0	0.0	1,129.0	0.0
Cum Hours:	509.0	509.0	509.0	1,638.0	1,638.0
Total Dollars					
Yr Dollars:	37,640	0	0	77,917	0
Cum Dollars:	37,640	37,640	37,640	115,557	115,557

Battelle ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C47-B18	Description:	JN-1A/B UNDERGRD MAT		Perf Dept:	3384
			L DECON COMPL SURVEY		Resp Dept:	3384
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	0.0	33.0	0.0
Cum Hours:		0.0	0.0	0.0	33.0	33.0
Yr Total Dollars:		0	0	0	1,260	0
Cum Total Dollars:		0	0	0	1,260	1,260
LABOR						
Yr Hours:		0.0	0.0	0.0	15.0	0.0
Cum Hours:		0.0	0.0	0.0	15.0	15.0
Yr Total Dollars:		0	0	0	1,412	0
Cum Total Dollars:		0	0	0	1,412	1,412
MATERIAL						
Yr Total Dollars:		0	0	0	245	0
Cum Total Dollars:		0	0	0	245	245
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	16	0
Cum Total Dollars:		0	0	0	16	16
Total Hours						
Yr Hours:		0.0	0.0	0.0	48.0	0.0
Cum Hours:		0.0	0.0	0.0	48.0	48.0
Total Dollars						
Yr Dollars:		0	0	0	2,933	0
Cum Dollars:		0	0	0	2,933	2,933

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C47-B19 Description: JN-1 OFF AR FINAL ST AT SURV BEFORE DEMO Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	238.0	0.0	0.0	0.0	0.0
Cum Hours:	238.0	238.0	238.0	238.0	238.0
Yr Total Dollars:	9,084	0	0	0	0
Cum Total Dollars:	9,084	9,084	9,084	9,084	9,084
LABOR					
Yr Hours:	147.0	0.0	0.0	0.0	0.0
Cum Hours:	147.0	147.0	147.0	147.0	147.0
Yr Total Dollars:	14,835	0	0	0	0
Cum Total Dollars:	14,835	14,835	14,835	14,835	14,835
MATERIAL					
Yr Total Dollars:	1,957	0	0	0	0
Cum Total Dollars:	1,957	1,957	1,957	1,957	1,957
PURCHASED SERVICES					
Yr Total Dollars:	849	0	0	0	0
Cum Total Dollars:	849	849	849	849	849
Total Hours					
Yr Hours:	385.0	0.0	0.0	0.0	0.0
Cum Hours:	385.0	385.0	385.0	385.0	385.0
Total Dollars					
Yr Dollars:	26,725	0	0	0	0
Cum Dollars:	26,725	26,725	26,725	26,725	26,725

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C47-B20	Description:	DECON JN-1 BLDG EXT		Perf Dept:	3382
			(OFF/MACH SHOP AREA)		Resp Dept:	3382
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		255.0	0.0	0.0	0.0	0.0
Cum Hours:		255.0	255.0	255.0	255.0	255.0
Yr Total Dollars:		8,556	0	0	0	0
Cum Total Dollars:		8,556	8,556	8,556	8,556	8,556
LABOR						
Yr Hours:		114.0	0.0	0.0	0.0	0.0
Cum Hours:		114.0	114.0	114.0	114.0	114.0
Yr Total Dollars:		11,829	0	0	0	0
Cum Total Dollars:		11,829	11,829	11,829	11,829	11,829
MATERIAL						
Yr Total Dollars:		1,892	0	0	0	0
Cum Total Dollars:		1,892	1,892	1,892	1,892	1,892
PURCHASED SERVICES						
Yr Total Dollars:		981	0	0	0	0
Cum Total Dollars:		981	981	981	981	981
Total Hours						
Yr Hours:		369.0	0.0	0.0	0.0	0.0
Cum Hours:		369.0	369.0	369.0	369.0	369.0
Total Dollars						
Yr Dollars:		23,258	0	0	0	0
Cum Dollars:		23,258	23,258	23,258	23,258	23,258

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C47-B21	Description:	PERFORM JN-1 EXT (OF F/MACH AR) COMP SURV		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		110.0	0.0	0.0	0.0	0.0
Cum Hours:		110.0	110.0	110.0	110.0	110.0
Yr Total Dollars:		4,199	0	0	0	0
Cum Total Dollars:		4,199	4,199	4,199	4,199	4,199
LABOR						
Yr Hours:		32.0	0.0	0.0	0.0	0.0
Cum Hours:		32.0	32.0	32.0	32.0	32.0
Yr Total Dollars:		3,965	0	0	0	0
Cum Total Dollars:		3,965	3,965	3,965	3,965	3,965
MATERIAL						
Yr Total Dollars:		717	0	0	0	0
Cum Total Dollars:		717	717	717	717	717
PURCHASED SERVICES						
Yr Total Dollars:		48	0	0	0	0
Cum Total Dollars:		48	48	48	48	48
Total Hours						
Yr Hours:		142.0	0.0	0.0	0.0	0.0
Cum Hours:		142.0	142.0	142.0	142.0	142.0
Total Dollars						
Yr Dollars:		8,929	0	0	0	0
Cum Dollars:		8,929	8,929	8,929	8,929	8,929

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C47-B22 Description: PERFORM OFF/MACH SHO P AR U/G COMP SURVEY Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	33.0	0.0	0.0	0.0	0.0
Cum Hours:	33.0	33.0	33.0	33.0	33.0
Yr Total Dollars:	1,260	0	0	0	0
Cum Total Dollars:	1,260	1,260	1,260	1,260	1,260
LABOR					
Yr Hours:	15.0	0.0	0.0	0.0	0.0
Cum Hours:	15.0	15.0	15.0	15.0	15.0
Yr Total Dollars:	1,412	0	0	0	0
Cum Total Dollars:	1,412	1,412	1,412	1,412	1,412
MATERIAL					
Yr Total Dollars:	245	0	0	0	0
Cum Total Dollars:	245	245	245	245	245
PURCHASED SERVICES					
Yr Total Dollars:	16	0	0	0	0
Cum Total Dollars:	16	16	16	16	16
Total Hours					
Yr Hours:	48.0	0.0	0.0	0.0	0.0
Cum Hours:	48.0	48.0	48.0	48.0	48.0
Total Dollars					
Yr Dollars:	2,933	0	0	0	0
Cum Dollars:	2,933	2,933	2,933	2,933	2,933

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C5 Description: JN-1 CERTIFICATION & RELEASE Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	376.0	0.0	0.0	7.0	345.0
Cum Hours:	376.0	376.0	376.0	383.0	728.0
Yr Total Dollars:	14,228	0	0	267	13,169
Cum Total Dollars:	14,228	14,228	14,228	14,495	27,664
LABOR					
Yr Hours:	173.0	0.0	0.0	19.5	313.5
Cum Hours:	173.0	173.0	173.0	192.5	506.0
Yr Total Dollars:	22,780	0	0	3,029	44,704
Cum Total Dollars:	22,780	22,780	22,780	25,809	70,513
MATERIAL					
Yr Total Dollars:	2,745	0	0	130	3,284
Cum Total Dollars:	2,745	2,745	2,745	2,875	6,159
PURCHASED SERVICES					
Yr Total Dollars:	817	0	0	85	3,376
Cum Total Dollars:	817	817	817	902	4,278
SUBCONTRACTOR					
Yr Total Dollars:	40,000	0	0	0	35,000
Cum Total Dollars:	40,000	40,000	40,000	40,000	75,000
Total Hours					
Yr Hours:	549.0	0.0	0.0	26.5	658.5
Cum Hours:	549.0	549.0	549.0	575.5	1,234.0
Total Dollars					
Yr Dollars:	80,570	0	0	3,511	99,533
Cum Dollars:	80,570	80,570	80,570	84,082	183,614

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C5-B01 Description: PREPARE JN-1 AREAS F INAL STAT REPT & IVC Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	7.0	345.0
Cum Hours:	0.0	0.0	0.0	7.0	352.0
Yr Total Dollars:	0	0	0	267	13,169
Cum Total Dollars:	0	0	0	267	13,436
LABOR					
Yr Hours:	0.0	0.0	0.0	19.5	313.5
Cum Hours:	0.0	0.0	0.0	19.5	333.0
Yr Total Dollars:	0	0	0	3,029	44,704
Cum Total Dollars:	0	0	0	3,029	47,733
MATERIAL					
Yr Total Dollars:	0	0	0	130	3,284
Cum Total Dollars:	0	0	0	130	3,414
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	85	3,376
Cum Total Dollars:	0	0	0	85	3,461
SUBCONTRACTOR					
Yr Total Dollars:	0	0	0	0	35,000
Cum Total Dollars:	0	0	0	0	35,000
Total Hours					
Yr Hours:	0.0	0.0	0.0	26.5	658.5
Cum Hours:	0.0	0.0	0.0	26.5	685.0
Total Dollars					
Yr Dollars:	0	0	0	3,511	99,533
Cum Dollars:	0	0	0	3,511	103,044

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7C5-B02	Description:	JN-1 OFFICE AREAS IV		Perf Dept:	3384
			C BEFORE DEMOLITION		Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		96.0	0.0	0.0	0.0	0.0
Cum Hours:		96.0	96.0	96.0	96.0	96.0
Yr Total Dollars:		3,540	0	0	0	0
Cum Total Dollars:		3,540	3,540	3,540	3,540	3,540
LABOR						
Yr Hours:		105.0	0.0	0.0	0.0	0.0
Cum Hours:		105.0	105.0	105.0	105.0	105.0
Yr Total Dollars:		13,974	0	0	0	0
Cum Total Dollars:		13,974	13,974	13,974	13,974	13,974
MATERIAL						
Yr Total Dollars:		1,033	0	0	0	0
Cum Total Dollars:		1,033	1,033	1,033	1,033	1,033
PURCHASED SERVICES						
Yr Total Dollars:		817	0	0	0	0
Cum Total Dollars:		817	817	817	817	817
SUBCONTRACTOR						
Yr Total Dollars:		40,000	0	0	0	0
Cum Total Dollars:		40,000	40,000	40,000	40,000	40,000
Total Hours						
Yr Hours:		201.0	0.0	0.0	0.0	0.0
Cum Hours:		201.0	201.0	201.0	201.0	201.0
Total Dollars						
Yr Dollars:		59,365	0	0	0	0
Cum Dollars:		59,365	59,365	59,365	59,365	59,365

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7C5-B03 Description: PREP JN-1 OFF/MACH S HP CHAR/FIN STAT REP Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	280.0	0.0	0.0	0.0	0.0
Cum Hours:	280.0	280.0	280.0	280.0	280.0
Yr Total Dollars:	10,688	0	0	0	0
Cum Total Dollars:	10,688	10,688	10,688	10,688	10,688
LABOR					
Yr Hours:	68.0	0.0	0.0	0.0	0.0
Cum Hours:	68.0	68.0	68.0	68.0	68.0
Yr Total Dollars:	8,806	0	0	0	0
Cum Total Dollars:	8,806	8,806	8,806	8,806	8,806
MATERIAL					
Yr Total Dollars:	1,712	0	0	0	0
Cum Total Dollars:	1,712	1,712	1,712	1,712	1,712
Total Hours					
Yr Hours:	348.0	0.0	0.0	0.0	0.0
Cum Hours:	348.0	348.0	348.0	348.0	348.0
Total Dollars					
Yr Dollars:	21,205	0	0	0	0
Cum Dollars:	21,205	21,205	21,205	21,205	21,205

Pricing Sheets

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF	PER	RCOST
C052P	7C2-B01	28	09AUG04	16SEP04	PLAN: Survey & Monitor Pool/Transfer Canal	ODU= 28					
					[redacted]	[redacted]	T	32			[redacted]
							T	8			
							T	8			
							T	4			
							T	8			
							T	8			
							T	80			
					DM Materials	MATERIALS	T	728			728
						ACTIVITY BASELINE TOTAL COST				$	16,537
C052	7C2-B01	28	08OCT04	16NOV04	Survey & Monitor Pool/Transfer Canal	ODU= 28					
					RSMEAR RAL-Smear alpha/beta		T	158			
					RGAMMA RAL-Gamma Spectrum		T	6			
					RALPHA RAL-Alpha Isotopic		T	2			
					RGAMMA RAL-Gamma Spectrum		T	43			
					RALPHA RAL-Alpha Isotopic		T	4			
					[redacted]		T	63			[redacted]
							T	28			
							T	112			
							T	224			
							T	216			
							T	520			
						[redacted]	T	128			
							T	32			
					DM Materials	PPE	T	254			254
					DPLA Laundry PurchService	LAUNDRY	T	443			443
					DM Materials	MATERIALS	T	6,509			6,509
					DP Purchased Services	SCISSOR LIFT 50'	T	2,221			2,221
						ACTIVITY BASELINE TOTAL COST				$	82,595
	7C2-B01 : POOL BACKGROUND/SURVEY/MONITOR					---------- BUDGETED TOTAL COST				$	99,132
C073P	7C2-B02	10	17APR06	28APR06	PLAN: Survey & Monitor JN-1A/JN-1B Underground	ODU= 10					
					[redacted]	[redacted]	T	32	0	5	[redacted]
							T	8	0	5	
							T	8	0	5	
							T	4	0	5	
							T	8	0	5	
							T	8	0	5	
							T	32	0	5	
					DM Materials	MATERIALS	T	492	0	5	492
					DP Purchased Services	LINE LOCATOR	T	4,822	5	5	4,822
						ACTIVITY BASELINE TOTAL COST				$	16,933
C073	7C2-B02	17	31MAY06	22JUN06	Survey & Monitor JN-1A/JN-1B Underground	ODU= 17					
					RGAMMA RAL-Gamma Spectrum		T	120			
					RALPHA RAL-Alpha Isotopic		T	12			
					[redacted]		T	44			[redacted]
							T	22			
							T	88			
							T	88			
							T	528			
						[redacted]	T	176			
							T	44			
					DM Materials	PPE	T	202			202
					DPLA Laundry PurchService	LAUNDRY	T	353			353
					DM Materials	MATERIALS	T	4,871			4,871
					RGAMMA RAL-Gamma Spectrum		T	150			
					RALPHA RAL-Alpha Isotopic		T	15			
						ACTIVITY BASELINE TOTAL COST				$	58,637
	7C2-B02 : JN-1A/B UNDERGROUND BACKGROUND/SURVEY/MONITOR					---------- BUDGETED TOTAL COST				$	75,570

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF	PER	RCOST
C177P	7C2-B03	5	01OCT02	07OCT02	PLAN: Survey & Monitor JN-1 Building Exterior (Office & Machine Shop Area)					ODU=	5
					[redacted]		T	32			[redacted]
							T	20			
							T	8			
					DM Materials	MATERIALS	T	295			295
							ACTIVITY BASELINE TOTAL COST				$ 8,208
C177	7C2-B03	3	08OCT02	10OCT02	Survey & Monitor JN-1 Building Exterior (Office & Machine Shop Area)					ODU=	3
					RSMEAR RAL-Smear alpha/beta		T	25			
					RGAMMA RAL-Gamma Spectrum		T	10			
					RALPHA RAL-Alpha Isotopic		T	1			
					[redacted]		T	14			[redacted]
							T	3			
							T	12			
							T	84			
							T	2			
							T	24			
					DM Materials	PPE	T	28			28
					DPLA Laundry PurchService	LAUNDRY	T	48			48
					DM Materials	MATERIALS	T	699			699
					[redacted]		T	3			[redacted]
							ACTIVITY BASELINE TOTAL COST				$ 8,939
	7C2-B03 : SURVEY/MONITOR JN-1 BUILDING EXTERIOR (OFFICE/MACHINE SHOP)					---------- BUDGETED TOTAL COST					$ 17,147
C141P	7C2-B04	10	21APR03	02MAY03	PLAN: Survey and Monitor JN-1 Office & Machine Shop Area Underground after demo					ODU=	*
					[redacted]		T	32	0	5	[redacted]
							T	8	0	5	
							T	8	0	5	
							T	4	0	5	
							T	8	0	5	
							T	8	0	5	
							T	32	0	5	
					DP Purchased Services	UTILOCATE	T	4,822	5	5	4,822
					DM Materials	MATERIALS	T	492	0	5	492
							ACTIVITY BASELINE TOTAL COST				$ 16,933
C141	7C2-B04	13	03JUL03	22JUL03	Survey and Monitor JN-1 Office & Machine Shop Area Underground after demo					ODU=	13
					RGAMMA RAL-Gamma Spectrum		T	40			
					RALPHA RAL-Alpha Isotopic		T	4			
					RGAMMA RAL-Gamma Spectrum		T	100			
					RALPHA RAL-Alpha Isotopic		T	10			
					RGAMMA RAL-Gamma Spectrum		T	10			
					RALPHA RAL-Alpha Isotopic		T	1			
					[redacted]		T	16			[redacted]
							T	8			
							T	32			
							T	32			
							T	192			
							T	64			
							T	16			
					DM Materials	PPE	T	66			66
					DPLA Laundry PurchService	LAUNDRY	T	116			116
					DM Materials	MATERIALS	T	1,771			1,771
							ACTIVITY BASELINE TOTAL COST				$ 21,303
	7C2-B04 : SURVEY/MONITOR JN-1 OFFICE & MACHINE SHOP AREA UNDERGROUND					---------- BUDGETED TOTAL COST					$ 38,236
C150P	7C41-B04	60	03OCT03	31DEC03	PLAN: Remove Roof Section for HLC/LLC Wall removal					ODU=	60

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	4		[redacted]
							T	10		
							T	254		
							T	10		
							T	10		
							T	10		
					DM Materials	MATERIALS	T	1,466		1,466
								ACTIVITY BASELINE TOTAL COST	$	35,175
C096P	7C41-B04	100	27OCT03	22MAR04	PLAN: Remove High Level Cell/Low Level Cell Walls and Mezzanine using Diamond Wire					ODU
					[redacted]		T	10		[redacted]
							T	20		
							T	120		
							T	20		
							T	20		
							T	10		
					DM Materials	MATERIALS	T	984		984
								ACTIVITY BASELINE TOTAL COST	$	22,580
C150	7C41-B04	15	15MAR04	02APR04	Remove Roof Section for HLC/LLC Wall removal ODU= 15					
					WAN LLW non-compactable		T	100		
					WAC LLW compactable		T	53		
					WAN LLW non-compactable		T	20		
					WAC LLW compactable		T	100		
					WAN LLW non-compactable		T	100		
					[redacted]		T	35		[redacted]
							T	140		
							T	280		
							T	35		
							T	560		
							T	560		
					DP Purchased Services	ROOF REMOVAL	T	1,728		1,728
					DP Purchased Services	ROOF CAP FABRICATION	T	1,117		1,117
					DP Purchased Services	HYDRAULIC CRANE/OPER	T	6,982		6,982
					DQSOSN A&E Contractor	ENGINEER EVALUATION	T	3,400		3,400
					DM Materials	PPE	T	386		386
					DPLA Laundry PurchService	LAUNDRY	T	674		674
					DM Materials	MATERIALS	T	7,921		7,921
								ACTIVITY BASELINE TOTAL COST	$	111,459
C096	7C41-B04	137	05APR04	15OCT04	Remove High Level Cell/Low Level Cell Walls and Mezzanine using Diamond Wire ODU= 137					
					WAO LLW oversize concret	CUT CONCRETE	T	18,000		
					WAC LLW compactable	JOB CONTROL	T	485		
					WAN LLW non-compactable	CONSUMABLESETC.	T	1,100		
					WAC LLW compactable	WATER & SLUDGE	T	250		
					[redacted]		T	140		[redacted]
							T	500		
							T	1,096		
							T	137		
							T	20		
							T	5,480		
							T	274		
							T	1,096		
					DQSOSJ Diamond Saw Contract	DIAMOND WIRE CTR	T	630,506		630,506
					DP Purchased Services	EQUIPT RIGGER/MOVER	T	50,005		50,005
					DM Materials	PPE	T	2,883		2,883
					DPLA Laundry PurchService	LAUNDRY	T	10,792		10,792
					DM Materials	MATERIALS	T	43,016		43,016
					WAN LLW non-compactable	STEEL BEAM	T	32		
					DP Purchased Services	25 TON CRANE	T	24,443		24,443
					DP Purchased Services	ENG SECTION PLAN	T	3,400		3,400
								ACTIVITY BASELINE TOTAL COST	$	1,181,186

7C41-B04 : PREPARE AND REMOVE HLC/LLC WALLS USING DIAMOND WIRE ---------- BUDGETED TOTAL COST $ 1,350,400

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
C079A	7C41-B05	20	01OCT02	28OCT02	Finish Removing Material from Hydraulic Room	ODU= 20				
					WAC LLW compactable	JOB CONTROL	T	100		
					WAN LLW non-compactable	LLW WASTE	T	50		
					WAMO LLMW Organic	300 GALLONS ORGANIC	T	40		
					WAT TRU waste	TRU WASTE	T	20		
					[redacted]		T	40		[redacted]
							T	60		
							T	160		
							T	160		
							T	800		
							T	80		
							T	640		24,429
					DM Materials	PPE	T	8,264		8,264
					DPLA Laundry PurchService	LAUNDRY	T	1,931		1,931
					DM Materials	MATERIALS	T	9,545		9,545
					RALPHA RAL-Alpha Isotopic		T	4		
					RGAMMA RAL-Gamma Spectrum		T	4		
					DM Materials	2 HIDOSE RCRA SAMPLE	T	11,864		11,864
					DP Purchased Services	RESPIRATOR CLEANING	T	173		173
					WAN LLW non-compactable	50 GAL OIL/H20	T	7		
						ACTIVITY BASELINE TOTAL COST				$ 123,426
	7C41-B05 : FINISH HYDRAULIC ROOM MATERIAL REMOVAL					---------- BUDGETED TOTAL COST				$ 123,426
C082P	7C41-B06	10	01OCT02	14OCT02	PLAN: Decon/Stabilize Hydraulic Room Surfaces	ODU= 10				
					[redacted]		T	10		[redacted]
							T	44		
							T	20		
							T	4		
							T	10		
							T	5		
					DM Materials	MATERIALS	T	458		458
						ACTIVITY BASELINE TOTAL COST				$ 10,192
C082	7C41-B06	5	29OCT02	04NOV02	Decon/Stabilize Hydraulic Room Surfaces	ODU= 5				
					WAW Water for processing	WATER	T	50		
					WAN LLW non-compactable	LLW TOOLS	T	2		
					WAC LLW compactable	JOB CONTROL	T	44		
					[redacted]		T	5		[redacted]
							T	20		
							T	40		
							T	2		
							T	120		
							T	4		
							T	40		
					DM Materials	POLYUREA 4GAL	T	168		168
					DM Materials	PPE	T	1,385		1,385
					DPLA Laundry PurchService	LAUNDRY	T	578		578
					DM Materials	MATERIALS	T	1,137		1,137
					DP Purchased Services	RESPIRATOR CLEANING	T	398		398
					DP Purchased Services	AIR COMPRESSOR	T	212		212
						ACTIVITY BASELINE TOTAL COST				$ 16,307
	7C41-B06 : HYDRAULIC ROOM DECON/STABILIZATION					---------- BUDGETED TOTAL COST				$ 26,499
C089P	7C42-B01	10	01OCT02	14OCT02	PLAN: Remove Material from Charpy Room	ODU= 10				
					[redacted]		T	10		[redacted]
							T	40		
							T	20		
							T	10		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	5		[redacted]
					DM [redacted]	MATERIALS	T	438		438
					[redacted]		T	4		[redacted]
						ACTIVITY BASELINE TOTAL COST			$	9,611
C089	7C42-B01	10	15OCT02	28OCT02	Remove Material from Charpy Room ODU= 10					
					[redacted]		T	100		[redacted]
							T	20		
							T	40		
							T	320		
							T	20		
							T	160		
					DM Materials	PPE	T	1,204		1,204
					DPLA Laundry PurchService	LAUNDRY	T	502		502
					DM Materials	MATERIALS	T	2,804		2,804
					DP Purchased Services	RESPIRATOR CLEANING	T	346		346
					WAN LLW non-compactable		T	50		
						ACTIVITY BASELINE TOTAL COST			$	40,127
	7C42-B01 : CHARPY ROOM MATERIAL REMOVAL					---------- BUDGETED TOTAL COST			$	49,738
C090P	7C42-B02	10	01OCT02	14OCT02	PLAN: Remove Charpy Room Utilities ODU= 10					
					[redacted]		T	10		[redacted]
							T	40		
							T	20		
							T	5		
							T	5		
					DM Materials	MATERIALS	T	394		
						ACTIVITY BASELINE TOTAL COST			$	8,759
C091P	7C42-B02	10	14OCT02	25OCT02	PLAN: Decon/Stabilize Charpy Room Surfaces ODU= 10					
					[redacted]		T	10		[redacted]
							T	40		
							T	20		
							T	10		
							T	5		191
					DM Materials	MATERIALS	T	418		418
						ACTIVITY BASELINE TOTAL COST			$	9,051
C090	7C42-B02	10	29OCT02	11NOV02	Remove Charpy Room Utilities ODU= 10					
					WAB Mixed Waste - PCB	PCB WASTE	T	1		
					WAN LLW non-compactable	LLW METAL	T	25		
					WAL LLW Lead and mercury	PB/HG WASTE	T	34		
					WAC LLW compactable	JOB CONTROL	T	58		
					RGAMMA RAL-Gamma Spectrum		T	4		
					[redacted]		T	10		[redacted]
							T	40		
							T	80		
							T	2		
							T	20		
							T	400		
							T	20		
							T	240		
					DM Materials	PPE	T	2,107		
					DPLA Laundry PurchService	LAUNDRY	T	879		879
					DM Materials	MATERIALS	T	3,995		3,995
					DP Purchased Services	RESPIRATOR CLEANING	T	606		606
						ACTIVITY BASELINE TOTAL COST			$	45,503
C091	7C42-B02	5	12NOV02	18NOV02	Decon/Stabilize Charpy Room Surfaces ODU= 5					
					WAC LLW compactable	JOB CONTROL	T	49		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	5		[redacted]
							T	20		
							T	40		
							T	4		
							T	160		
							T	18		
							T	120		
					DM Materials	POLYUREA 30GAL	T	1,262		1,262
					DM Materials	PPE	T	1,062		1,062
					DPLA Laundry PurchService	LAUNDRY	T	929		929
					DM Materials	MATERIALS	T	1,806		1,806
					DP Purchased Services	RESPIRATOR CLEANING	T	268		268
					DP Purchased Services	AIR COMPRESSOR	T	212		212
								ACTIVITY BASELINE TOTAL COST		$ 23,032
	7C42-B02 : CHARPY ROOM UTILITY REMOVAL/DECON/STABILIZATION							---------- BUDGETED TOTAL COST		$ 86,345
C106P	7C43-B01	20	01OCT02	28OCT02	PLAN: Remove Alpha/Gamma Area Equipment and Utilities	ODU= 20				
					[redacted]		T	10		[redacted]
							T	40		
							T	20		
							T	10		
							T	20		
					DM Materials	MATERIALS	T	492		492
								ACTIVITY BASELINE TOTAL COST		$ 9,697
C152P	7C43-B01	40	01OCT02	25NOV02	PLAN: Remove Top Layer of Floor and Drains/Sump in Alpha/Gamma Area	ODU= 40				
					[redacted]		T	10		[redacted]
							T	40		
							T	20		
							T	10		
							T	5		
					DM Materials	MATERIALS	T	418		418
								ACTIVITY BASELINE TOTAL COST		$ 9,051
C106	7C43-B01	20	29OCT02	25NOV02	Remove Alpha/Gamma Area Equipment and Utilities	ODU= 20				
					WAN LLW non-compactable	ACM WASTE	T	38		
					WAL LLW Lead and mercury	PB/HG WASTE	T	4		
					WAN LLW non-compactable	LLW METAL	T	414		
					WAB Mixed Waste - PCB	PCB WASTE	T	1		
					WAC LLW compactable	JOB CONTROL	T	50		
					RGAMMA RAL-Gamma Spectrum		T	27		
					[redacted]		T	20		[redacted]
							T	52		
							T	160		
							T	6		
							T	40		
							T	800		
							T	14		
							T	320		
					DM Materials	PPE	T	2,117		2,117
					DPLA Laundry PurchService	LAUNDRY	T	1,176		1,176
					DM Materials	MATERIALS	T	6,947		6,947
					DP Purchased Services	RESPIRATOR CLEANING	T	546		546
								ACTIVITY BASELINE TOTAL COST		$ 76,230
C152	7C43-B01	40	26NOV02	27JAN03	Remove Top Layer of Floor and Drains/Sump in Alpha/Gamma Area	ODU= 40				
					RGAMMA RAL-Gamma Spectrum		T	27		
					WAN LLW non-compactable		T	1,700		
					WAN LLW non-compactable		T	27		
					WAN LLW non-compactable		T	75		
					WAP LLW pipe from drains		T	75		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					WAN	LLW non-compactable		T	100		
					WAC	LLW compactable		T	100		
					[redacted]			T	20		[redacted]
								T	80		
								T	320		
								T	40		
								T	12		
								T	40		
								T	960		
								T	14		
								T	640		
					DP	Purchased Services	CONCRETE CUTTING	T	10,111		10,111
					DM	Materials	PPE	T	2,876		2,876
					DPLA	Laundry PurchService	LAUNDRY	T	1,542		1,542
					DP	Purchased Services	RESPIRATOR CLEANING	T	753		753
					DM	Materials	MATERIALS	T	10,460		10,460
							ACTIVITY BASELINE TOTAL COST				$ 130,712
C154P	7C43-B01	20	02DEC02	31DEC02	PLAN: Decon/Stabilize Alpha/Gamma Area ODU= 20						
					[redacted]			T	10		[redacted]
								T	40		
								T	20		
								T	10		
								T	20		
					DM	Materials	MATERIALS	T	492		492
							ACTIVITY BASELINE TOTAL COST				$ 9,697
C153P	7C43-B01	20	02JAN03	29JAN03	PLAN: Remove HEPA/Ductwork from Alpha/Gamma Area ODU= 20						
					[redacted]			T	10		[redacted]
								T	40		
								T	20		
								T	10		
								T	10		
					DM	Materials	MATERIALS	T	344		344
							ACTIVITY BASELINE TOTAL COST				$ 9,168
C154	7C43-B01	10	28JAN03	10FEB03	Decon/Stabilize Alpha/Gamma Area ODU= 10						
					[redacted]			T	10		[redacted]
								T	40		
								T	80		
								T	10		
								T	10		
								T	240		
								T	80		
					DM	Materials	PPE	T	101		101
					DPLA	Laundry PurchService	LAUNDRY	T	177		177
					DM	Materials	MATERIALS	T	2,312		2,312
							ACTIVITY BASELINE TOTAL COST				$ 28,335
C153	7C43-B01	10	11FEB03	24FEB03	Remove HEPA/Ductwork from Alpha/Gamma Area ODU= 10						
					RGAMMA	RAL-Gamma Spectrum		T	27		
					WAN	LLW non-compactable		T	80		
					WAC	LLW compactable		T	50		
					WAN	LLW non-compactable		T	120		
					[redacted]			T	10		[redacted]
								T	40		
								T	80		
								T	10		
								T	3		
								T	10		
								T	240		
								T	10		
								T	160		
					DM	Materials	PPE	T	1,954		1,954

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DP	Purchased Services	RESPIRATOR CLEANING	T	554		554
					DPLA	Laundry PurchService	LAUNDRY	T	852		852
					DM	Materials	MATERIALS	T	2,770		2,770
									ACTIVITY BASELINE TOTAL COST		$ 35,632
	7C43-B01 : ALPHA/GAMMA AREA UTILITY REMOVAL/DECON/STABILIZATION								---------- BUDGETED TOTAL COST		$ 308,522
C013	7C44-B02	90	01OCT02	10FEB03	Finish Removing Utilities from High Energy Cell and Cask Washdown Room ODU= 90						
					RGAMMA	RAL-Gamma Spectrum		T	12		
					WAN	LLW non-compactable		T	390		
					WAL	LLW Lead and mercury	LEAD	T	300		
					WAC	LLW compactable	JOB CONTROL	T	400		
					WAC	LLW compactable	ALARA PAINT	T	100		
					[redacted]			T	90		[redacted]
								T	360		
								T	720		
								T	10		
								T	5,040		
								T	720		
								T	2,880		
					DM	Materials	ALARA PAINT 600GAL	T	63,132		63,132
					DM	Materials	PPE	T	54,545		54,545
					DPLA	Laundry PurchService	LAUNDRY	T	17,290		17,290
					DM	Materials	MATERIALS	T	48,757		48,757
					DP	Purchased Services	RESPIRATOR CLEANING	T	6,322		6,322
					[redacted]			T	90		[redacted]
									ACTIVITY BASELINE TOTAL COST		$ 616,814
156P	7C44-B02	40	02DEC02	29JAN03	PLAN: Remove Cranes from HEC ODU= 40						
					[redacted]			T	96		[redacted]
								T	68		
								T	160		
								T	80		
								T	10		
								T	20		
								T	48		
					DM	Materials	MATERIALS	T	2,371		2,371
									ACTIVITY BASELINE TOTAL COST		$ 60,309
C157P	7C44-B02	20	03FEB03	28FEB03	PLAN: Remove HEC Door ODU= 20						
					[redacted]			T	10		[redacted]
								T	40		
								T	20		
								T	5		
								T	5		
					DM	Materials	MATERIALS	T	394		394
									ACTIVITY BASELINE TOTAL COST		$ 8,759
C156	7C44-B02	40	11FEB03	07APR03	Remove Cranes from HEC ODU= 40						
					WAN	LLW non-compactable		T	564		
					WAC	LLW compactable		T	182		
					WAT	TRU waste		T	3		
					WAW	Water for processing		T	500		
					RALPHA	RAL-Alpha Isotopic		T	20		
					RGAMMA	RAL-Gamma Spectrum		T	20		
					[redacted]			T	40		[redacted]
								T	160		
								T	320		
								T	20		
								T	1,600		
								T	80		
								T	1,280		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DP	Purchased Services	EQUIPMENT MOVERS	T	75,011		75,011
					DM	Materials	ALARA PAINT 10 GAL	T	1,052		1,052
					DM	Materials	PPE	T	20,797		20,797
					DP	Purchased Services	RESPIRATOR CLEANING	T	3,464		3,464
					DPLA	Laundry PurchService	LAUNDRY	T	6,944		6,944
					DM	Materials	MATERIALS	T	17,220		17,220
									ACTIVITY BASELINE TOTAL COST	$	282,489
C155P	7C44-B02	20	03MAR03	28MAR03	PLAN: Remove Shielding Windows from the HEC ODU= 20						
					[redacted]			T	20		[redacted]
								T	40		
								T	160		
								T	40		
								T	10		
								T	10		
					DM	Materials	MATERIALS	T	1,378		1,378
									ACTIVITY BASELINE TOTAL COST	$	33,140
C014P	7C44-B02	20	12MAR03	08APR03	PLAN: Decon/Stabilize High Energy Cell and Cask Washdown Room Surfaces ODU= 20						
					[redacted]			T	40		[redacted]
								T	120		
								T	40		
								T	10		
								T	10		
								T	10		
					DM	Materials	MATERIALS	T	1,151		1,151
					[redacted]			T	4		[redacted]
									ACTIVITY BASELINE TOTAL COST	$	27,164
157	7C44-B02	10	08APR03	21APR03	Remove HEC Door ODU= 10						
					WAA	LLW oversize metal		T	85		
					WAN	LLW non-compactable		T	10		
					WAC	LLW compactable		T	40		
					[redacted]			T	10		[redacted]
								T	20		
								T	80		
								T	240		
								T	20		
								T	240		
					DP	Purchased Services	EQUIPMENT MOVERS	T	9,960		9,960
					DM	Materials	POLYUREA 15 GAL	T	631		631
					DP	Purchased Services	AIR COMPRESSOR	T	423		423
					DM	Materials	PPE	T	963		963
					DPLA	Laundry PurchService	LAUNDRY	T	402		402
					DM	Materials	MATERIALS	T	3,001		3,001
					DP	Purchased Services	RESPIRATOR CLEANING	T	277		277
									ACTIVITY BASELINE TOTAL COST	$	44,445
C155	7C44-B02	40	22APR03	17JUN03	Remove Shielding Windows from the HEC ODU= 40						
					WAL	LLW Lead and mercury		T	130		
					WAC	LLW compactable		T	20		
					RALPHA	RAL-Alpha Isotopic		T	20		
					RGAMMA	RAL-Gamma Spectrum		T	20		
					[redacted]			T	40		[redacted]
								T	120		
								T	320		
								T	1,280		
								T	80		
								T	1,280		
							[redacted]	T	72,000		72,000
							AIR PALLET LIFT	T	32,000		32,000
					DM	Materials	MATERIALS	T	15,350		15,350
									ACTIVITY BASELINE TOTAL COST	$	261,169

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
C014	7C44-B02	60	22APR03	16JUL03	Decon/Stabilize High Energy Cell and Cask Washdown Room Surfaces ODU= 60					
					WAC LLW compactable	JOB CONTROL	T	100		
					WAC LLW compactable	ALARA PAINT	T	100		
					[redacted]		T	60		[redacted]
					[redacted]		T	240		[redacted]
					[redacted]		T	480		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	2,400		[redacted]
					[redacted]		T	240		[redacted]
					[redacted]		T	1,920		[redacted]
					DM Materials	ALARA PAINT 100 GAL	T	10,522		10,522
					DM Materials	POLYUREA 100 GAL	T	4,208		4,208
					DM Materials	PPE	T	20,120		20,120
					DPLA Laundry PurchService	LAUNDRY	T	5,888		5,888
					DM Materials	MATERIALS	T	26,647		26,647
					WAN LLW non-compactable		T	100		
					DP Purchased Services	AIR COMPRESSOR	T	1,425		1,425
					[redacted]		T	60		[redacted]
						ACTIVITY BASELINE TOTAL COST				$ 314,294
C185P	7C44-B02	20	19MAY03	16JUN03	PLAN: Stabilize/Modify HEC Ventilation System ODU= 20					
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	10		[redacted]
					DM Materials	MATERIALS	T	846		846
						ACTIVITY BASELINE TOTAL COST				$ 19,583
C188P	7C44-B02	5	15JUL03	21JUL03	PLAN: Isolate HEC Floor.Pool.Transfer Canal ODU= 5					
					[redacted]		T	5		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	369		369
						ACTIVITY BASELINE TOTAL COST				$ 8,122
C185	7C44-B02	13	17JUL03	04AUG03	Stabilize/Modify HEC Ventilation System ODU= 13					
					[redacted]		T	13		[redacted]
					[redacted]		T	52		[redacted]
					[redacted]		T	104		[redacted]
					[redacted]		T	13		[redacted]
					[redacted]		T	520		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	416		[redacted]
					DM Materials	POLYUREA 20 GAL	T	842		842
					DM Materials	PPE	T	7,112		7,112
					DPLA Laundry PurchService	LAUNDRY	T	2,286		2,286
					DM Materials	MATERIALS	T	5,894		5,894
						ACTIVITY BASELINE TOTAL COST				$ 70,261
C188	7C44-B02	3	05AUG03	07AUG03	Isolate HEC Floor.Pool.Transfer Canal ODU= 3					
					[redacted]		T	3		[redacted]
					[redacted]		T	12		[redacted]
					[redacted]		T	24		[redacted]
					[redacted]		T	3		[redacted]
					[redacted]		T	96		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	24		[redacted]
					DM Materials	PPE	T	39		39

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DPLA Laundry PurchService	LAUNDRY	T	67		67
					DM Materials	MATERIALS	T	836		836
								ACTIVITY BASELINE TOTAL COST		$ 9,490
	7C44-B02 : HEC/CASK WASHDOWN ROOM UTILITIY REMOVAL/DECON/STABILIZATION					---------- BUDGETED TOTAL COST				$ 1,756,039
C108P	7C44-B03	81	10MAR03	01JUL03	PLAN Finish: Remove High Energy Cell & Cask Washdown Room Walls using Diamond Wire					ODU
					[redacted]		T	8		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	183		[redacted]
					[redacted]		T	38		[redacted]
					[redacted]		T	32		[redacted]
					[redacted]		T	8		[redacted]
					DM Materials	MATERIALS	T	1,402		1,402
					[redacted]		T	10		[redacted]
								ACTIVITY BASELINE TOTAL COST		$ 32,729
C108	7C44-B03	213	08AUG03	11JUN04	Remove High Energy Cell and Cask Washdown Room Walls using Diamond Wire					ODU= 213
					WAO LLW oversize concret	CUT CONCRETE	T	18,000		
					WAC LLW compactable	JOB CONTROL	T	750		
					WAN LLW non-compactable	CONSUMABLES	T	1,500		
					WAC LLW compactable	WATER & SLUDGE	T	300		
					[redacted]		T	120		[redacted]
					[redacted]		T	500		[redacted]
					[redacted]		T	1,704		[redacted]
					[redacted]		T	30		[redacted]
					[redacted]		T	100		[redacted]
					[redacted]		T	8,520		[redacted]
					[redacted]		T	852		[redacted]
					[redacted]		T	5,112		[redacted]
					DQSOSJ Diamond Saw Contract	DIAMOND WIRE CTR	T	1,794,368		1,794,368
					DP Purchased Services	EQUIPT RIGGER/MOVER	T	19,100		19,100
					DM Materials	PPE	T	7,742		7,742
					DPLA Laundry PurchService	LAUNDRY	T	30,472		30,472
					DM Materials	MATERIALS	T	83,335		83,335
					DQSOSN A&E Contractor	STRUCTURAL ENGINEER	T	25,500		25,500
								ACTIVITY BASELINE TOTAL COST		$ 2,704,837
	7C44-B03 : HEC/CASK WASHDOWN ROOM WALL REMOVAL USING DIAMOND WIRE					---------- BUDGETED TOTAL COST				$ 2,737,566
C133P	7C44-B04	15	20FEB03	12MAR03	PLAN: TRU Packaging Location Removal					ODU= 15
					[redacted]		T	30		[redacted]
					[redacted]		T	60		[redacted]
					[redacted]		T	15		[redacted]
					[redacted]		T	24		1,290
					DM Materials		T	635		635
								ACTIVITY BASELINE TOTAL COST		$ 14,150
C133	7C44-B04	25	31MAR03	02MAY03	TRU Packaging Location Removal					ODU= 25
					WAN LLW non-compactable		T	500		
					[redacted]		T	25		[redacted]
					[redacted]		T	25		[redacted]
					[redacted]		T	100		[redacted]
					[redacted]		T	960		[redacted]
					[redacted]		T	50		[redacted]
					[redacted]		T	480		[redacted]
					DM Materials	PPE	T	3,224		3,224
					DPLA Laundry PurchService	LAUNDRY	T	3,290		3,290
					DM Materials	MATERIALS	T	8,069		8,069
					DP Purchased Services	RESPIRATOR CLEANING	T	779		779
								ACTIVITY BASELINE TOTAL COST		$ 80,941

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
	7C44-B04 : SONATOL TRU PACKAGING LOCATION REMOVAL						---------- BUDGETED TOTAL COST			$ 95,091
C092P	7C45-B02	20	01OCT02	28OCT02	PLAN: Remove Material from CAA ODU= 20					
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	32		[redacted]
					[redacted]		T	10		[redacted]
					DM Materials	MATERIALS	T	994		994
							ACTIVITY BASELINE TOTAL COST			$ 22,080
C092	7C45-B02	20	05NOV02	04DEC02	Remove Material from CAA ODU= 20					
					WAC LLW compactable	JOB CONTROL	T	192		
					WAN LLW non-compactable	LLW WASTE	T	770		
					[redacted]		T	20		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	160		[redacted]
					[redacted]		T	160		[redacted]
					[redacted]		T	800		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	640		[redacted]
					DM Materials	PPE	T	11,767		11,767
					DPLA Laundry PurchService	LAUNDRY	T	3,176		3,176
					DM Materials	MATERIALS	T	9,053		9,053
					DP Purchased Services	RESPIRATOR CLEANING	T	866		866
					WAT TRU waste		T	60		
							ACTIVITY BASELINE TOTAL COST			$ 109,044
C176P	7C45-B02	10	14MAR03	27MAR03	PLAN: Remove Material from Old Back Dock ODU= 10					
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	369		369
							ACTIVITY BASELINE TOTAL COST			$ 8,543
C176	7C45-B02	10	15APR03	28APR03	Remove Material from Old Back Dock ODU= 10					
					WAN LLW non-compactable		T	180		
					WAC LLW compactable		T	50		
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	320		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	240		[redacted]
					DM Materials	PPE	T	1,806		1,806
					DPLA Laundry PurchService	LAUNDRY	T	754		754
					DM Materials	MATERIALS	T	3,395		3,395
					DP Purchased Services	RESPIRATOR CLEANING	T	520		520
							ACTIVITY BASELINE TOTAL COST			$ 37,698
	7C45-B02 : CAA/OLD BACK DOCK MATERIAL REMOVAL						---------- BUDGETED TOTAL COST			$ 177,365
C094P	7C45-B03	30	01APR03	12MAY03	PLAN: Remove CAA Utilities ODU= 30					
					[redacted]		T	2		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	120		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	60		[redacted]
					[redacted]		T	15		[redacted]
					[redacted]		T	16		[redacted]
					DM Materials	MATERIALS	T	1,107		1,107
					[redacted]		T	4		[redacted]
						ACTIVITY BASELINE TOTAL COST				$ 24,794
C094	7C45-B03	40	13MAY03	09JUL03	Remove CAA Utilities ODU= 40					
					WAN LLW non-compactable	LLW METAL	T	360		
					WAL LLW Lead and mercury	PB/HG WASTE	T	10		
					WAB Mixed Waste - PCB	PCB WASTE	T	5		
					WAC LLW compactable	JOB CONTROL	T	587		
					RGAMMA RAL-Gamma Spectrum		T	28		
					[redacted]		T	40		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	320		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	56		[redacted]
					[redacted]		T	1,600		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	1,280		[redacted]
					DM Materials	PPE	T	15,219		15,219
					DPLA Laundry PurchService	LAUNDRY	T	4,224		4,224
					DM Materials	MATERIALS	T	17,053		17,053
					DP Purchased Services	EQUIPMENT RIG/MOVERS	T	14,006		14,006
						ACTIVITY BASELINE TOTAL COST				$ 203,046
C095P	7C45-B03	10	01JUL03	15JUL03	PLAN: Decon/Stabilize CAA Surfaces ODU= 10					
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	10		382
					DM Materials	MATERIALS	T	418		418
						ACTIVITY BASELINE TOTAL COST				$ 8,974
C095	7C45-B03	84	16JUL03	11NOV03	Decon/Stabilize CAA Surfaces ODU= 84					
					WAC LLW compactable	STRIPPED COATING	T	92		
					WAC LLW compactable	JOB CONTROL	T	889		
					WAC LLW compactable	VAC CLEANER BAGS	T	7		
					[redacted]		T	69		[redacted]
					[redacted]		T	207		[redacted]
					[redacted]		T	552		[redacted]
					[redacted]		T	24		[redacted]
					[redacted]		T	3,312		[redacted]
					[redacted]		T	138		[redacted]
					[redacted]		T	2,208		[redacted]
					DM Materials	ALARA PAINT 150 GAL	T	15,783		15,783
					DM Materials	POLYUREA 69 GAL	T	2,904		2,904
					DM Materials	PPE	T	19,888		19,888
					DPLA Laundry PurchService	LAUNDRY	T	10,104		10,104
					DM Materials	MATERIALS	T	32,029		32,029
					DP Purchased Services	AIR COMPRESSOR	T	1,851		1,851
						ACTIVITY BASELINE TOTAL COST				$ 362,877
	7C45-B03 : CAA UTILITY REMOVAL/DECON/STABILIZATION					---------- BUDGETED TOTAL COST				$ 599,691
C135P	7C45-B04	20	10APR03	07MAY03	PLAN: Remove Evaporator Room Utilities ODU= 20					
					[redacted]		T	2		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	2		[redacted]
					[redacted]		T	16		[redacted]
					DM Materials	MATERIALS	T	433		433
								ACTIVITY BASELINE TOTAL COST	$	9,906
C135	7C45-B04	5	08MAY03	14MAY03	Remove Evaporator Room Utilities ODU= 5					
					RGAMMA RAL-Gamma Spectrum		T	1		
					WAN LLW non-compactable		T	33		
					WAL LLW Lead and mercury		T	1		
					WAC LLW compactable	JOB CONTROL	T	29		
					[redacted]		T	25		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	200		[redacted]
					[redacted]		T	120		[redacted]
					DM Materials	PPE	T	1,731		1,731
					DPLA Laundry PurchService	LAUNDRY	T	516		516
					DM Materials	MATERIALS	T	2,042		2,042
					[redacted]		T	10		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	24,433
C136P	7C45-B04	10	19MAY03	02JUN03	PLAN: Decon/Stabilize Evaporator Room Surfaces ODU= 10					
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	389		389
								ACTIVITY BASELINE TOTAL COST	$	8,716
C136	7C45-B04	25	03JUN03	08JUL03	Decon/Stabilize Evaporator Room Surfaces ODU= 25					
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	320		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	240		[redacted]
					DM Materials	PPE	T	1,419		1,419
					DPLA Laundry PurchService	LAUNDRY	T	732		732
					DM Materials	MATERIALS	T	3,414		3,414
					DM Materials	ALARA PAINT 20 GAL	T	2,104		2,104
					DM Materials	POLYUREA 10 GAL	T	421		421
					WAC LLW compactable	STRIPPED COATING	T	6		
					WAC LLW compactable	JOB CONTROL	T	54		
					WAC LLW compactable	VAC CLEANER BAGS	T	1		
					DP Purchased Services	AIR COMPRESSOR	T	423		423
								ACTIVITY BASELINE TOTAL COST	$	40,084
	7C45-B04 : EVAPORATOR ROOM UTILITY REMOVAL/DECON/STABILIZATION							BUDGETED TOTAL COST	$	83,139
C134P	7C45-B05	10	02APR03	15APR03	PLAN: Remove Material from Evaporator Room ODU= 10					
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]	MATERIALS	T	590		590
					[redacted]		T	8		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	12,554

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
C134	7C45-B05	5	16APR03	22APR03	Remove Material from Evaporator Room ODU= 5					
					WAN LLW non-compactable		T	90		
					[redacted]		T	5		613
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	60		[redacted]
					[redacted]		T	120		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	120		[redacted]
					DM Materials	PPE	T	2,244		2,244
					DP Purchased Services	RESPIRATOR CLEANING	T	173		173
					DPLA Laundry PurchService	LAUNDRY	T	611		611
					DM Materials	MATERIALS	T	1,697		1,697
								ACTIVITY BASELINE TOTAL COST	$	21,523
	7C45-B05 : EVAPORATOR ROOM MATERIAL REMOVAL							---------- BUDGETED TOTAL COST	$	34,077
C183	7C45-B06	124	01OCT02	28MAR03	Design new Water Processing System ODU= 124					
					[redacted]		T	160		[redacted]
					[redacted]		T	160		[redacted]
					[redacted]		T	480		[redacted]
					[redacted]		T	320		[redacted]
					DM Materials	MATERIALS	T	5,510		5,510
					DP Purchased Services	WATER PROCESS SYSTEM	T	105,750		105,750
								ACTIVITY BASELINE TOTAL COST	$	244,046
C158P	7C45-B06	10	18MAR03	31MAR03	PLAN: Install new Water Processing System in High Bay Pump Room ODU= 10					
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					DM Materials	MATERIALS	T	344		344
								ACTIVITY BASELINE TOTAL COST	$	8,249
C158	7C45-B06	10	01APR03	14APR03	Install new Water Processing System in High Bay Pump Room ODU= 10					
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	160		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	80		[redacted]
					DM Materials	PPE	T	74		74
					DPLA Laundry PurchService	LAUNDRY	T	128		128
					DM Materials	MATERIALS	T	2,362		2,362
					[redacted]		T	10		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	32,806
	7C45-B06 : DESIGN AND INSTALL NEW WATER PROCESSING SYSTEM							---------- BUDGETED TOTAL COST	$	285,101
C186P	7C46-B01	5	01OCT02	07OCT02	PLAN: Remove Manipulator Support Material from High Bay ODU= 5					
					[redacted]		T	5		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	197		197
								ACTIVITY BASELINE TOTAL COST	$	4,420
C187P	7C46-B01	5	01OCT02	07OCT02	PLAN: Remove TRU Support Material from High Bay ODU= 5					

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	5		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	172		172
						ACTIVITY BASELINE TOTAL COST			$	3,904
C186	7C46-B01	5	08OCT02	14OCT02	Remove Manipulator Support Material from High Bay ODU= 5					
					WAN LLW non-compactable		T	90		
					WAC LLW compactable		T	20		
					[redacted]		T	5		
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					DM Materials	PPE	T	496		496
					DPLA Laundry PurchService	LAUNDRY	T	261		261
					DM Materials	MATERIALS	T	1,107		1,107
					DP Purchased Services	RESPIRATOR CLEANING	T	139		139
						ACTIVITY BASELINE TOTAL COST			$	15,038
C187	7C46-B01	10	08OCT02	21OCT02	Remove TRU Support Material from High Bay ODU= 10					
					WAC LLW compactable		T	20		
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	240		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	240		[redacted]
					DM Materials	PPE	T	55		55
					DPLA Laundry PurchService	LAUNDRY	T	96		96
					DM Materials	MATERIALS	T	3,001		3,001
						ACTIVITY BASELINE TOTAL COST			$	31,940
C109P	7C46-B01	5	01JUL03	08JUL03	PLAN: Remove Staged Area and Miscellaneous Material from High Bay Area ODU= 5					
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	256		256
						ACTIVITY BASELINE TOTAL COST			$	5,680
C109	7C46-B01	10	17JUL03	30JUL03	Remove Staged Area and Miscellaneous Material from High Bay Area ODU= 10					
					WAC LLW compactable	JOB CONTROL	T	50		
					WAN LLW non-compactable	LLW WASTE	T	1,125		
					[redacted]		T	12		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	400		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	240		[redacted]
					DM Materials	MATERIALS	T	3,897		3,897
						ACTIVITY BASELINE TOTAL COST			$	40,157
	7C46-B01 : HIGH BAY AREA MATERIAL REMOVAL					---------- BUDGETED TOTAL COST			$	101,139
C111P	7C46-B02	20	17NOV04	16DEC04	PLAN: Remove Utilities from High Bay Area ODU= 20					

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	2		[redacted]
					[redacted]		T	26		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	2		[redacted]
					DM Materials	MATERIALS	T	630		630
					[redacted]		T	16		[redacted]
						ACTIVITY BASELINE TOTAL COST				$ 13,667
C112P	7C46-B02	20	29NOV04	27DEC04	PLAN: Decon/Stabilize High Bay Area Surfaces ODU= 20					
					[redacted]		T	2		[redacted]
					[redacted]		T	72		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	2		[redacted]
					DM Materials	MATERIALS	T	620		620
						ACTIVITY BASELINE TOTAL COST				$ 15,541
C111	7C46-B02	30	29DEC04	10FEB05	Remove Utilities from High Bay Area ODU= 30					
					WAN LLW non-compactable	LLW METAL	T	263		
					WAC LLW compactable	JOB CONTROL	T	353		
					[redacted]		T	30		[redacted]
					[redacted]		T	60		[redacted]
					[redacted]		T	240		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	1,200		[redacted]
					[redacted]		T	60		[redacted]
					[redacted]		T	960		[redacted]
					DP Purchased Services	80FT BOOM LIFT	T	7,298		7,298
					DM Materials	PPE	T	905		905
					DPLA Laundry PurchService	LAUNDRY	T	3,437		3,437
					DM Materials	MATERIALS	T	13,215		13,215
						ACTIVITY BASELINE TOTAL COST				$ 145,653
C112	7C46-B02	75	13JAN05	27APR05	Decon/Stabilize High Bay Area Surfaces ODU= 75					
					WAW Water for processing	WATER	T	500		
					WAN LLW non-compactable	LLW FILTERS	T	50		
					WAC LLW compactable	WIPES & RAGS	T	50		
					WAC LLW compactable	JOB CONTROL	T	892		
					[redacted]		T	75		[redacted]
					[redacted]		T	300		[redacted]
					[redacted]		T	600		[redacted]
					[redacted]		T	30		[redacted]
					[redacted]		T	2,400		[redacted]
					[redacted]		T	150		[redacted]
					[redacted]		T	1,800		[redacted]
					DP Purchased Services	80FT BOOM LIFT	T	17,026		17,026
					DM Materials	EPOXY PAINT 160 GAL	T	9,525		9,525
					DM Materials	PPE	T	26,947		26,947
					DPLA Laundry PurchService	LAUNDRY	T	11,335		11,335
					DM Materials	MATERIALS	T	26,347		26,347
					DP Purchased Services	RESPIRATOR CLEANING	T	7,733		7,733
						ACTIVITY BASELINE TOTAL COST				$ 353,375
C159P	7C46-B02	10	12APR05	25APR05	PLAN: Remove Lighting from JN-1B High Bay Area ODU= 10					
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DM Materials	MATERIALS	T	394		394
						ACTIVITY BASELINE TOTAL COST			$	8,759
C159	7C46-B02	10	12MAY05	25MAY05	Remove Lighting from High Bay Area ODU= 10					
					WAN LLW non-compactable		T	90		
					WAC LLW compactable		T	30		
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	320		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	160		[redacted]
					DP Purchased Services	50FT BOOM LIFT	T	2,962		2,962
					DM Materials	PPE	T	172		172
					DPLA Laundry PurchService	LAUNDRY	T	720		720
					DM Materials	MATERIALS	T	3,395		3,395
						ACTIVITY BASELINE TOTAL COST			$	42,327
	7C46-B02 : HIGH BAY AREA UTILITY REMOVAL/DECON/STABILIZATION					---------- BUDGETED TOTAL COST			$	579,322
C048P	7C46-B04	60	16FEB04	07MAY04	PLAN: Remove Material and Stainless Steel Liner from Pool ODU= 60					
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	240		[redacted]
					[redacted]		T	60		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	10		[redacted]
					DM Materials	MATERIALS	T	1,919		1,919
					[redacted]		T	10		[redacted]
						ACTIVITY BASELINE TOTAL COST			$	43,537
C048	7C46-B04	57	14JUN04	01SEP04	Remove Material and Stainless Steel Liner from Pool ODU= 75					
					WAN LLW non-compactable	MISC PLASTIC/METAL	T	100		
					WAN LLW non-compactable	CONSUMABLESETC.	T	5		
					WAC LLW compactable	JOB CONTROL	T	260		
					WAN LLW non-compactable	STAINLESS LINER	T	45		
					[redacted]		T	57		[redacted]
					[redacted]		T	228		[redacted]
					[redacted]		T	456		[redacted]
					[redacted]		T	30		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	2,280		[redacted]
					[redacted]		T	171		[redacted]
					[redacted]		T	1,368		[redacted]
					DM Materials	PPE	T	1,184		1,184
					DPLA Laundry PurchService	LAUNDRY	T	4,464		4,464
					DM Materials	MATERIALS	T	22,962		22,962
					[redacted]		T	57		[redacted]
					DM Materials	POLYUREA 35 GAL	T	1,473		1,473
					DP Purchased Services	SCISSOR LIFT	T	8,990		8,990
						ACTIVITY BASELINE TOTAL COST			$	255,368
C160P	7C46-B04	20	01JUL04	29JUL04	PLAN: Remove Stainless Steel Liner from Transfer Canal ODU= 20					
					[redacted]		T	5		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	10		[redacted]
					DM Materials	MATERIALS	T	586		586
						ACTIVITY BASELINE TOTAL COST			$	13,027

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
C160	7C46-B04	25	02SEP04	07OCT04	Remove Stainless Steel Liner from Transfer Canal	ODU= 25				
					WAN LLW non-compactable		T	15		
					WAC LLW compactable		T	138		
					WAN LLW non-compactable		T	5		
					[redacted]		T	20		[redacted]
					[redacted]		T	100		
					[redacted]		T	200		
					[redacted]		T	25		
					[redacted]		T	10		
					[redacted]		T	1,000		
					[redacted]		T	50		
					[redacted]		T	600		
					DM Materials	POLYUREA 10 GAL	T	421		421
					DP Purchased Services	SCISSOR LIFT	T	2,327		2,327
					DM Materials	PPE	T	807		807
					DPLA Laundry PurchService	LAUNDRY	T	3,161		3,161
					DM Materials	MATERIALS	T	9,865		9,865
							ACTIVITY BASELINE TOTAL COST			$ 108,690
C162P	7C46-B04	10	18OCT04	29OCT04	PLAN: Decontaminate Pool Surfaces	ODU= 10				
					[redacted]		T	4		[redacted]
					[redacted]		T	10		
					[redacted]		T	44		
					[redacted]		T	20		
					[redacted]		T	10		
					[redacted]		T	5		
					DM Materials	MATERIALS	T	458		458
							ACTIVITY BASELINE TOTAL COST			$ 10,192
[redacted]62	7C46-B04	23	17NOV04	21DEC04	Decontaminate Pool Surfaces	ODU= 23				
					WAN LLW non-compactable		T	45		
					WAC LLW compactable		T	35		
					[redacted]		T	23		[redacted]
					[redacted]		T	92		
					[redacted]		T	184		
					[redacted]		T	23		
					[redacted]		T	736		
					[redacted]		T	4		
					[redacted]		T	368		
					DP Purchased Services	SCISSOR LIFT	T	2,327		2,327
					DM Materials	PPE	T	213		213
					DPLA Laundry PurchService	LAUNDRY	T	372		372
					DM Materials	MATERIALS	T	7,036		7,036
							ACTIVITY BASELINE TOTAL COST			$ 79,973
C163P	7C46-B04	10	22NOV04	07DEC04	PLAN: Decon/Stabilize Transfer Canal Surfaces	ODU= 10				
					[redacted]		T	4		[redacted]
					[redacted]		T	10		
					[redacted]		T	44		
					[redacted]		T	20		
					[redacted]		T	10		
					[redacted]		T	5		
					DM Materials	MATERIALS	T	458		458
							ACTIVITY BASELINE TOTAL COST			$ 10,192
C190P	7C46-B04	10	15DEC04	29DEC04	PLAN: Stabilize Pool and Transfer Canal	ODU= 10				
					[redacted]		T	10		[redacted]
					[redacted]		T	40		
					[redacted]		T	20		
					[redacted]		T	5		
					[redacted]		T	5		
					DM Materials	MATERIALS	T	394		394
							ACTIVITY BASELINE TOTAL COST			$ 8,759

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
C163	7C46-B04	15	22DEC04	14JAN05	Decon/Stabilize Transfer Canal Surfaces ODU= 15					
					WAN LLW non-compactable		T	7		
					WAC LLW compactable		T	70		
					[redacted]		T	15		[redacted]
					[redacted]		T	60		[redacted]
					[redacted]		T	120		[redacted]
					[redacted]		T	15		[redacted]
					[redacted]		T	480		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	240		[redacted]
					DP Purchased Services	SCISSORS LIFT	T	2,327		2,327
					DM Materials	PPE	T	158		158
					DPLA Laundry PurchService	LAUNDRY	T	276		276
					DM Materials	MATERIALS	T	4,595		4,595
								ACTIVITY BASELINE TOTAL COST		$ 53,086
C190	7C46-B04	13	25JAN05	10FEB05	Stabilize Pool and Transfer Canal ODU= 13					
					WAC LLW compactable		T	37		
					[redacted]		T	13		[redacted]
					[redacted]		T	26		[redacted]
					[redacted]		T	104		[redacted]
					[redacted]		T	13		[redacted]
					[redacted]		T	416		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	104		[redacted]
					DM Materials	POLYUREA 30 GAL	T	1,263		1,263
					DM Materials	PPE	T	215		215
					DPLA Laundry PurchService	LAUNDRY	T	831		831
					DM Materials	MATERIALS	T	3,365		3,365
								ACTIVITY BASELINE TOTAL COST		$ 38,472
	7C46-B04 : POOL/TRANSFER CANAL MATERIAL/LINER REMOVAL/DECON/STABILIZE							---------- BUDGETED TOTAL COST		$ 621,296
C054	7C46-B05	6	17JAN05	24JAN05	Perform Pool/Transfer Canal Decon Completion Survey ODU= 6					
					RSMEAR RAL-Smear alpha/beta		T	202		
					[redacted]		T	12		[redacted]
					[redacted]		T	12		[redacted]
					[redacted]		T	24		[redacted]
					[redacted]		T	48		[redacted]
					[redacted]	[redacted]	T	144		[redacted]
					[redacted]	[redacted]	T	24		[redacted]
					[redacted]	[redacted]	T	3		[redacted]
					DM Materials	PPE	T	22		22
					DPLA Laundry PurchService	LAUNDRY	T	39		39
					DM Materials	MATERIALS	T	1,314		1,314
					DP Purchased Services	SCISSOR LIFT 50'	T	1,480		1,480
								ACTIVITY BASELINE TOTAL COST		$ 18,589
	7C46-B05 : POOL/TRANSFER CANAL DECON COMPLETION SURVEY							---------- BUDGETED TOTAL COST		$ 18,589
C165	7C46-B06	60	01OCT02	27DEC02	Remove Tanks from Pump Room ODU= 60					
					WAN LLW non-compactable		T	1,367		
					WAC LLW compactable		T	250		
					[redacted]		T	60		[redacted]
					[redacted]		T	120		[redacted]
					[redacted]		T	480		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	1,360		[redacted]
					[redacted]		T	200		[redacted]
					[redacted]		T	1,160		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DM Materials	PPE	T	10,836		10,836
					DP Purchased Services	RESPIRATOR CLEANING	T	3,118		3,118
					DPLA Laundry PurchService	LAUNDRY	T	4,522		4,522
					DP Purchased Services	EQUIPMENT MOVER	T	49,800		49,800
					DM Materials	MATERIALS	T	17,023		17,023
								ACTIVITY BASELINE TOTAL COST	$	254,269
C166P	7C46-B06	10	20JUL04	02AUG04	PLAN: Remove new Water Processing System from Pump Room	ODU= 10				
					[redacted]		T	10		[redacted]
					[redacted]		T	40		
					[redacted]		T	20		
					[redacted]		T	5		
					[redacted]		T	4		
					DM Materials	MATERIALS	T	389		389
								ACTIVITY BASELINE TOTAL COST	$	9,103
C191P	7C46-B06	20	02AUG04	27AUG04	PLAN: Remove Asbestos from Pump Room	ODU= 20				
					[redacted]		T	5		[redacted]
					[redacted]		T	20		
					[redacted]		T	10		
					[redacted]		T	5		
					[redacted]		T	5		
					DM Materials	MATERIALS	T	221		221
								ACTIVITY BASELINE TOTAL COST	$	4,635
C036P	7C46-B06	10	01OCT04	14OCT04	PLAN: Remove Utilities from Pump Room	ODU= 10				
					[redacted]		T	2		[redacted]
					[redacted]		T	16		
					[redacted]		T	40		
					[redacted]		T	20		
					[redacted]		T	2		
					[redacted]		T	2		
					DM Materials	MATERIALS	T	403		403
								ACTIVITY BASELINE TOTAL COST	$	9,640
C037P	7C46-B06	10	12OCT04	25OCT04	PLAN: Decon/Stabilize Pump Room Surfaces	ODU= 10				
					[redacted]		T	10		[redacted]
					[redacted]		T	40		
					[redacted]		T	20		
					[redacted]		T	2		
					[redacted]		T	2		
					DM Materials	EPOXY PAINT 9GAL	T	528		528
					DM Materials	MATERIALS	T	364		364
								ACTIVITY BASELINE TOTAL COST	$	8,980
C166	7C46-B06	15	18OCT04	05NOV04	Remove new Water Processing System from Pump Room	ODU= 15				
					WAN LLW non-compactable		T	450		
					[redacted]		T	15		[redacted]
					[redacted]		T	30		
					[redacted]		T	120		
					[redacted]		T	80		
					[redacted]		T	480		
					[redacted]		T	30		
					[redacted]		T	360		
					DM Materials	MATERIALS	T	5,560		5,560
					[redacted]		T	15		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	60,393
C191	7C46-B06	4	08NOV04	11NOV04	Remove Asbestos from Pump Room	ODU= 4				
					WAC LLW compactable		T	12		
					WAN LLW non-compactable		T	4		
					[redacted]		T	4		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	12		[redacted]
					DP Purchased Services	AHC INC	T	3,923		3,923
					DM Materials	PPE	T	361		361
					DPLA Laundry PurchService	LAUNDRY	T	151		151
					DP Purchased Services	RESPIRATOR CLEANING	T	104		104
					DM Materials	MATERIALS	T	148		148
						ACTIVITY BASELINE TOTAL COST				$ 7,214
C036	7C46-B06	10	12NOV04	29NOV04	Remove Utilities from Pump Room ODU= 10					
					WAB Mixed Waste - PCB	PCB WASTE	T	2		
					WAN LLW non-compactable	LLW WASTE	T	162		
					WAC LLW compactable	JOB CONTROL	T	198		
					WAL LLW Lead and mercury	PB/HG WASTE	T	4		
					[redacted]		T	10		[redacted]
					[redacted]		T	30		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	320		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	240		[redacted]
					DM Materials	PPE	T	2,352		2,352
					DPLA Laundry PurchService	LAUNDRY	T	1,406		1,406
					DM Materials	MATERIALS	T	3,601		3,601
					DP Purchased Services	RESPIRATOR CLEANING	T	641		641
						ACTIVITY BASELINE TOTAL COST				$ 42,898
C037	7C46-B06	15	30NOV04	20DEC04	Decon/Stabilize Pump Room Surfaces ODU= 15					
					WAC LLW compactable	JOB CONTROL	T	60		
					[redacted]		T	15		[redacted]
					[redacted]		T	45		[redacted]
					[redacted]		T	120		[redacted]
					[redacted]		T	6		[redacted]
					[redacted]		T	480		[redacted]
					[redacted]		T	30		[redacted]
					[redacted]		T	180		[redacted]
					DM Materials	EPOXY PAINT 20 GAL	T	1,191		1,191
					DM Materials	PPE	T	439		439
					DPLA Laundry PurchService	LAUNDRY	T	1,206		1,206
					DM Materials	MATERIALS	T	4,310		4,310
					DP Purchased Services	RESPIRATOR CLEANING	T	26		26
						ACTIVITY BASELINE TOTAL COST				$ 49,425
	7C46-B06 : PUMP ROOM MATERIAL/UTILITY REMOVAL/DECON/STABILIZATION					---------- BUDGETED TOTAL COST				$ 446,557
C145P	7C46-B08	5	10AUG04	16AUG04	PLAN: Remove Compaction Equipment from Pump Room ODU= 5					
					[redacted]		T	4		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	12		[redacted]
					DM Materials	MATERIALS	T	374		374
						ACTIVITY BASELINE TOTAL COST				$ 8,572
C145	7C46-B08	10	18OCT04	29OCT04	Remove Compaction Equipment from Pump Room ODU= 10					
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	80		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	320		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	240		[redacted]
					DM Materials	PPE	T	1,204		1,204
					DP Purchased Services	RESPIRATOR CLEANING	T	346		346
					DPLA Laundry PurchService	LAUNDRY	T	502		502
					DM Materials	MATERIALS	T	3,395		3,395
					WAN LLW non-compactable		T	144		
					DM Materials	ALARA PAINT 10 GAL	T	1,052		1,052
								ACTIVITY BASELINE TOTAL COST	$	37,722
	7C46-B08 : REMOVE COMPACTION EQUIPMENT FROM PUMP ROOM							---------- BUDGETED TOTAL COST	$	46,294
C029P	7C47-B01	10	01OCT02	14OCT02	PLAN: Remove Asbestos from Loading Dock and Alpha/Gamma Areas			ODU= 10		
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	418		418
					[redacted]		T	10		[redacted]
					[redacted]		T	10		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	9,051
C029	7C47-B01	4	15OCT02	18OCT02	Remove Asbestos from Loading Dock and Alpha/Gamma Areas			ODU= 4		
					WAN LLW non-compactable	LLW ASBESTOS	T	180		
					WAC LLW compactable	JOB CONTROL	T	16		
					[redacted]		T	8		[redacted]
					[redacted]		T	12		[redacted]
					[redacted]		T	12		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	16		[redacted]
					DP Purchased Services	[redacted]	T	5,319		5,319
					DM Materials	PPE	T	482		482
					DM Materials	LAUNDRY	T	201		201
					DM Materials	MATERIALS	T	276		276
					DP Purchased Services	RESPIRATOR CLEANING	T	139		139
								ACTIVITY BASELINE TOTAL COST	$	10,435
C030P	7C47-B01	10	11OCT04	22OCT04	PLAN: Remove Utilities, Piping, HVAC, Electrical and Crane Rails from Loading Dock					ODU
					[redacted]		T	4		[redacted]
					[redacted]		T	14		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	458		458
								ACTIVITY BASELINE TOTAL COST	$	10,211
C033P	7C47-B01	10	11OCT04	22OCT04	PLAN: Remove Ventilation System from Loading Dock Area			ODU= 10		
					[redacted]		T	4		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	44		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	458		458
								ACTIVITY BASELINE TOTAL COST	$	10,192
C030	7C47-B01	10	22NOV04	07DEC04	Remove Utilities, Piping, HVAC, Electrical and Crane Rails from Loading Dock Area					ODU=
					WAB Mixed Waste - PCB	PCB WASTE	T	1		
					WAN LLW non-compactable	LLW WASTE	T	121		
					WAL LLW Lead and mercury	PB/HG WASTE	T	4		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					WAC LLW compactable	JOB CONTROL	T	20		
					[redacted]		T	10		[redacted]
							T	40		
							T	80		
							T	8		
							T	360		
							T	12		
							T	80		
					DM Materials	PPE	T	131		131
					DPLA Laundry PurchService	LAUNDRY	T	228		228
					DM Materials	MATERIALS	T	2,988		2,988
					DP Purchased Services	EQUIPT RIGGER/MOVER	T	2,908		2,908
					DP Purchased Services	TOOL TRUCK	T	319		319
					DP Purchased Services	FORK LIFT 6000#	T	796		796
						ACTIVITY BASELINE TOTAL COST				$ 36,397
C033	7C47-B01	12	22NOV04	09DEC04	Remove Ventilation System from Loading Dock Area ODU= 12					
					WAC LLW compactable	HEPA FILTERS	T	24		
					WAN LLW non-compactable	LLW WASTE	T	74		
					WAC LLW compactable	JOB CONTROL	T	43		
					[redacted]		T	12		[redacted]
							T	48		
							T	96		
							T	4		
							T	384		
							T	12		
							T	192		
					DM Materials	PPE	T	864		864
					DPLA Laundry PurchService	LAUNDRY	T	549		549
					DM Materials	MATERIALS	T	3,680		3,680
					DP Purchased Services	RESPIRATOR CLEANING	T	208		208
					DP Purchased Services	AIR COMPRESSOR	T	582		582
					DM Materials	POLYUREA 1 GAL	T	42		42
						ACTIVITY BASELINE TOTAL COST				$ 42,370
	7C47-B01 : LOADING DOCK AREA UTILITIES/ELECTRIC/VENTILATION REMOVAL					---------- BUDGETED TOTAL COST				$ 118,656
C098P	7C47-B02	10	03NOV03	14NOV03	PLAN: Remove Material from Old Operations Area ODU= 10					
					[redacted]		T	4		
							T	10		[redacted]
							T	44		
							T	20		
							T	10		
							T	5		
					DM Materials	MATERIALS	T	458		458
						ACTIVITY BASELINE TOTAL COST				$ 10,192
C098	7C47-B02	15	17NOV03	09DEC03	Remove Material from Old Operations Area ODU= 15					
					WAC LLW compactable	JOB CONTROL	T	300		
					WAN LLW non-compactable	LLW WASTE	T	3,140		
					[redacted]		T	15		
							T	60		[redacted]
							T	120		
							T	480		
							T	30		
							T	480		
					DM Materials	PPE	T	221		221
					DPLA Laundry PurchService	LAUNDRY	T	385		385
					DM Materials	MATERIALS	T	5,830		5,830
						ACTIVITY BASELINE TOTAL COST				$ 61,387
	7C47-B02 : OLD OPERATIONS AREA MATERIAL REMOVAL					---------- BUDGETED TOTAL COST				$ 71,579

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
C099P	7C47-B03	20	03NOV03	02DEC03	PLAN: Remove Asbestos from Old Operations Area	ODU= 20				
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					DM Materials	MATERIALS	T	418		418
					[redacted]		T	10		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
						ACTIVITY BASELINE TOTAL COST			$	9,051
C099	7C47-B03	17	10DEC03	07JAN04	Remove Asbestos from Old Operations Area	ODU= 17				
					WAN LLW non-compactable	ASBESTOS	T	900		
					WAC LLW compactable	JOB CONTROL	T	125		
					[redacted]		T	17		[redacted]
					[redacted]		T	51		[redacted]
					[redacted]		T	34		[redacted]
					[redacted]		T	25		[redacted]
					DQSOSD	ASBESTOS	T	43,554		43,554
					DM Materials	PPE	T	3,763		3,763
					DPLA Laundry PurchService	LAUNDRY	T	1,570		1,570
					DM Materials	MATERIALS	T	625		625
					DP Purchased Services	RESPIRATOR CLEANING	T	1,083		1,083
						ACTIVITY BASELINE TOTAL COST			$	59,596
C100P	7C47-B03	10	05JAN04	16JAN04	PLAN: Remove Utilities from Old Operations Area	ODU= 10				
					[redacted]		T	4		
					[redacted]		T	10		[redacted]
					[redacted]		T	44		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	458		458
						ACTIVITY BASELINE TOTAL COST			$	10,192
C101P	7C47-B03	10	05JAN04	16JAN04	PLAN: Remove Ventilation from Old Operations Area	ODU= 10				
					[redacted]		T	4		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	44		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	458		458
						ACTIVITY BASELINE TOTAL COST			$	10,281
C101	7C47-B03	21	19JAN04	16FEB04	Remove Ventilation from Old Operations Area	ODU= 21				
					WAN LLW non-compactable	HEPA ELEC WASTE	T	311		
					WAC LLW compactable	JOB CONTROL	T	145		
					[redacted]		T	21		[redacted]
					[redacted]		T	84		[redacted]
					[redacted]		T	168		[redacted]
					[redacted]		T	21		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	672		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	336		[redacted]
					DM Materials	POLYUREA 2 GAL	T	84		84
					DM Materials	PPE	T	2,962		2,962
					DPLA Laundry PurchService	LAUNDRY	T	1,493		1,493
					DM Materials	MATERIALS	T	6,465		6,465
					DP Purchased Services	RESPIRATOR CLEANING	T	797		797
					DP Purchased Services	AIR COMPRESSOR	T	555		555
						ACTIVITY BASELINE TOTAL COST			$	76,830
C100	7C47-B03	40	19JAN04	12MAR04	Remove Utilities from Old Operations Area	ODU= 40				

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					WAN LLW non-compactable	LLW METAL	T	2,640		
					WAL LLW Lead and mercury	PB/HG WASTE	T	15		
					WAB Mixed Waste - PCB	PCB WASTE	T	5		
					WAC LLW compactable	JOB CONTROL	T	124		
					[redacted]		T	40		[redacted]
					[redacted]		T	160		[redacted]
					[redacted]		T	320		[redacted]
					[redacted]		T	240		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	1,280		[redacted]
					[redacted]		T	96		[redacted]
					[redacted]		T	480		[redacted]
					DM Materials	POLYUREA 9 GAL	T	378		378
					DM Materials	PPE	T	633		633
					DPLA Laundry PurchService	LAUNDRY	T	1,104		1,104
					DM Materials	MATERIALS	T	13,264		13,264
						ACTIVITY BASELINE TOTAL COST				$ 156,469
C169P	7C47-B03	10	26APR05	09MAY05	PLAN: Remove Main Power Distribution Panel from Old Operations Area (COLD DARK BUI					ODU
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		191
					DM Materials		T	418		418
						ACTIVITY BASELINE TOTAL COST				$ 9,051
C169	7C47-B03	7	26MAY05	06JUN05	Remove Main Power Distribution Panel from Old Operations Area (COLD DARK BUILDING)					ODU
					WAL LLW Lead and mercury		T	36		
					WAN LLW non-compactable		T	684		
					WAC LLW compactable		T	12		
					[redacted]		T	7		[redacted]
					[redacted]		T	28		[redacted]
					[redacted]		T	56		[redacted]
					[redacted]		T	7		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	224		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	112		[redacted]
					DP Purchased Services	AIR COMPRESSOR	T	370		370
					DM Materials	POLYUREA 2 GAL	T	84		84
					DM Materials	PPE	T	88		88
					DPLA Laundry PurchService	LAUNDRY	T	154		154
					DM Materials	MATERIALS	T	2,194		2,194
						ACTIVITY BASELINE TOTAL COST				$ 24,848
	7C47-B03 : OLD OPERATIONS AREA UTILITY/ASBESTOS/MAIN POWER REMOVAL					---------- BUDGETED TOTAL COST				$ 356,318
C103P	7C47-B04	20	01SEP04	29SEP04	PLAN: Remove Underground Drains from JN-1A Area ODU= 20					
					[redacted]		T	4		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	44		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	458		458
						ACTIVITY BASELINE TOTAL COST				$ 10,192
C103	7C47-B04	20	18OCT04	12NOV04	Remove Underground Drains from JN-1A Area ODU= 20					
					WAN LLW non-compactable	CONCRETE	T	1,000		
					WAP LLW pipe from drains	PB/HG WASTE	T	374		
					WAMI LLMW Inorganic	SOIL SAMPLES	T	6		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					WAS	LLW soil	SOIL EXCAVATED	T	1,674		
					WAN	LLW non-compactable	WATER & SLUDGE	T	16		
					WAC	LLW compactable	JOB CONTROL	T	188		
					[redacted]			T	20		[redacted]
					[redacted]			T	80		[redacted]
					[redacted]			T	160		[redacted]
					[redacted]			T	10		[redacted]
					[redacted]			T	800		[redacted]
					[redacted]			T	14		[redacted]
					[redacted]			T	480		[redacted]
					DP	Purchased Services	CONCRETE CUTTER	T	10,047		10,047
					DP	Purchased Services	160 OPER HOURS	T	7,614		7,614
					DP	Purchased Services	TB007 EXCAVATOR	T	1,851		1,851
					DM	Materials	PPE	T	1,081		1,081
					DPLA	Laundry PurchService	LAUNDRY	T	4,444		4,444
					DM	Materials	MATERIALS	T	7,695		7,695
					RGAMMA	RAL-Gamma Spectrum		T	112		
					RALPHA	RAL-Alpha Isotopic		T	11		
								ACTIVITY BASELINE TOTAL COST			$ 104,479
	7C47-B04 : JN-1A AREA UNDERGROUND DRAIN REMOVAL							---------- BUDGETED TOTAL COST			$ 114,671
C115P	7C47-B05	20	19MAY03	16JUN03	PLAN: Remove Asbestos from JN-1B Area ODU= 20						
					[redacted]			T	40		[redacted]
					[redacted]			T	20		[redacted]
					DM	Materials	MATERIALS	T	418		418
					[redacted]			T	10		[redacted]
					[redacted]			T	10		[redacted]
					[redacted]			T	5		[redacted]
								ACTIVITY BASELINE TOTAL COST			$ 9,051
C116P	7C47-B05	20	30MAY03	26JUN03	PLAN: Remove Utilities and Stabilize Fan Room ODU= 20						
					[redacted]			T	4		[redacted]
					[redacted]			T	10		[redacted]
					[redacted]			T	44		[redacted]
					[redacted]			T	20		[redacted]
					[redacted]			T	10		[redacted]
					[redacted]			T	5		[redacted]
					DM	Materials	MATERIALS	T	458		458
								ACTIVITY BASELINE TOTAL COST			$ 10,192
C115	7C47-B05	9	17JUL03	29JUL03	Remove Asbestos from JN-1B Area ODU= 9						
					WAN	LLW non-compactable	ASBESTOS	T	360		
					WAC	LLW compactable	JOB CONTROL	T	48		
					[redacted]			T	18		[redacted]
					[redacted]			T	18		[redacted]
					[redacted]			T	25		[redacted]
					[redacted]			T	9		[redacted]
					[redacted]			T	18		[redacted]
					DQSOSD		ASBESTOS	T	19,172		19,172
					DM	Materials	PPE	T	1,445		1,445
					DPLA	Laundry PurchService	LAUNDRY	T	603		603
					DM	Materials	MATERIALS	T	433		433
					DP	Purchased Services	RESPIRATOR CLEANING	T	416		416
								ACTIVITY BASELINE TOTAL COST			$ 29,093
C116	7C47-B05	50	30JUL03	08OCT03	Remove Utilities and Stabilize Fan Room ODU= 50						
					WAC	LLW compactable	HEPA FILTERS	T	24		
					WAN	LLW non-compactable	LLW METAL	T	136		
					WAL	LLW Lead and mercury	PB/HG WASTE	T	61		
					WAC	LLW compactable	JOB CONTROL	T	278		
					[redacted]			T	50		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	200		[redacted]
					[redacted]		T	400		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	48		[redacted]
					[redacted]		T	1,600		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	400		[redacted]
					DP Purchased Services	EQUIPT RIGGER/MOVER	T	22,410		22,410
					DP Purchased Services	TOOL TRUCK	T	1,115		1,115
					DM Materials	POLYUREA 7 GAL	T	295		295
					DM Materials	PPE	T	7,227		7,227
					DPLA Laundry PurchService	LAUNDRY	T	3,619		3,619
					DM Materials	MATERIALS	T	13,687		13,687
					DP Purchased Services	RESPIRATOR CLEANING	T	1,949		1,949
					DP Purchased Services	FORK LIFT 10000#	T	2,549		2,549
					DP Purchased Services	AIR COMPRESSOR	T	1,375		1,375
									ACTIVITY BASELINE TOTAL COST	$ 196,853
	7C47-B05 : FAN ROOM UTILITY/ASBESTOS REMOVAL/STABILAZATION								---------- BUDGETED TOTAL COST	$ 245,189
C040P	7C47-B06	10	17JUN03	30JUN03	PLAN: Remove Material from HEC Operations Area	ODU= 10				
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	418		418
									ACTIVITY BASELINE TOTAL COST	$ 9,051
J40	7C47-B06	3	17JUL03	21JUL03	Remove Material from HEC Operations Area	ODU= 3				
					WAC LLW compactable		T	20		
					WAN LLW non-compactable		T	279		
					[redacted]		T	3		[redacted]
					[redacted]		T	12		[redacted]
					[redacted]		T	9		[redacted]
					[redacted]		T	32		[redacted]
					[redacted]		T	6		[redacted]
					[redacted]		T	48		[redacted]
					DM Materials	MATERIALS	T	541		541
									ACTIVITY BASELINE TOTAL COST	$ 6,280
	7C47-B06 : HEC OPERATIONS AREA MATERIAL REMOVAL								---------- BUDGETED TOTAL COST	$ 15,331
C042P	7C47-B07	10	23JUN03	07JUL03	PLAN: Remove Utilities from HEC Operations Area	ODU= 10				
					[redacted]		T	4		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	44		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	458		458
									ACTIVITY BASELINE TOTAL COST	$ 10,192
C042	7C47-B07	25	22JUL03	25AUG03	Remove Utilities from HEC Operations Area	ODU= 25				
					WAB Mixed Waste - PCB	PCB WASTE	T	2		
					WAN LLW non-compactable	LLW WASTE	T	323		
					WAC LLW compactable	JOB CONTROL	T	96		
					WAL LLW Lead and mercury	PB/HG WASTE	T	4		
					[redacted]		T	25		[redacted]
					[redacted]		T	100		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	200		[redacted]
					[redacted]		T	48		[redacted]
					[redacted]		T	48		[redacted]
					[redacted]		T	800		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	300		[redacted]
					DM Materials	POLYUREA 7 GAL	T	295		295
					DM Materials	PPE	T	699		699
					DPLA Laundry PurchService	LAUNDRY	T	2,013		2,013
					DM Materials	MATERIALS	T	7,562		7,562
					DP Purchased Services	RESPIRATOR CLEANING	T	35		35
					DP Purchased Services	AIR COMPRESSOR	T	687		687
								ACTIVITY BASELINE TOTAL COST		$ 89,925
	7C47-B07 : HEC OPERATIONS AREA UTILITY REMOVAL							---------- BUDGETED TOTAL COST		$ 100,117
C118P	7C47-B08	20	14MAR05	08APR05	PLAN: Remove Underground Drains from JN-1B Area ODU= 20					
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	418		418
								ACTIVITY BASELINE TOTAL COST		$ 9,051
C118	7C47-B08	10	28APR05	11MAY05	Remove Underground Drains from JN-1B Area ODU= 10					
					WAN LLW non-compactable	DRAINLINE N CONCRETE	T	545		
					WAP LLW pipe from drains	PIPING	T	36		
					WAN LLW non-compactable	CONCRETE	T	230		
					WAN LLW non-compactable	WATER & SLUDGE	T	30		
					WAS LLW soil	SOIL	T	936		
					WAC LLW compactable	JOB CONTROL	T	57		
					[redacted]		T	40		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	320		[redacted]
					[redacted]		T	12		[redacted]
					[redacted]		T	80		[redacted]
					DP Purchased Services	CONCRETE CUTING	T	4,647		4,647
					DP Purchased Services	EXCAVATION CTR	T	1,904		1,904
					DP Purchased Services	EXCAVATOR	T	772		772
					DM Materials	PPE	T	330		330
					DPLA Laundry PurchService	LAUNDRY	T	1,340		1,340
					DM Materials	MATERIALS	T	2,617		2,617
					DP Purchased Services	CHEM GROUNT CONTRCTR	T	4,451		4,451
					DP Purchased Services	CHEMICAL GROUT	T	32,130		32,130
					DP Purchased Services	HIGH VISCOSITY PUMP	T	2,689		2,689
								ACTIVITY BASELINE TOTAL COST		$ 76,774
	7C47-B08 : JN-1B AREA UNDERGROUND DRAIN REMOVAL							---------- BUDGETED TOTAL COST		$ 85,825
C170P	7C47-B10	10	20JUL04	02AUG04	PLAN: Remove Material from Mechanical Room ODU= 10					
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	418		418
								ACTIVITY BASELINE TOTAL COST		$ 9,051
C170	7C47-B10	15	18OCT04	05NOV04	Remove Material from Mechanical Room ODU= 15					

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					WAN	LLW non-compactable		T	20		
					WAB	Mixed Waste - PCB		T	1		
					WAL	LLW Lead and mercury		T	2		
					WAN	LLW non-compactable		T	192		
					WAC	LLW compactable		T	23		
					[redacted]			T	15		[redacted]
					[redacted]			T	60		[redacted]
					[redacted]			T	120		[redacted]
					[redacted]			T	15		[redacted]
					[redacted]			T	16		[redacted]
					[redacted]			T	480		[redacted]
					[redacted]			T	120		[redacted]
					DM	Materials	PPE	T	169		169
					DPLA	Laundry PurchService	LAUNDRY	T	295		295
					DM	Materials	MATERIALS	T	4,064		4,064
									ACTIVITY BASELINE TOTAL COST		$ 46,882
	7C47-B10 : MECHANICAL ROOM MATERIAL REMOVAL								---------- BUDGETED TOTAL COST		$ 55,933
C174	7C47-B11	17	01OCT02	23OCT02	Finish Removing Underground Drains & Sump from Offices & Machine Shop Area ODU= 17						
					WAP	LLW pipe from drains		T	137		
					WAN	LLW non-compactable		T	20		
					WAC	LLW compactable		T	127		
					WAS	LLW soil		T	788		
					WAN	LLW non-compactable		T	375		
					WAN	LLW non-compactable		T	72		
					WAMI	LLMW Inorganic	INORGANIC SOIL	T	4		
					[redacted]			T	17		[redacted]
					[redacted]			T	68		[redacted]
					[redacted]			T	136		[redacted]
					[redacted]			T	17		[redacted]
					[redacted]			T	544		[redacted]
					[redacted]			T	10		[redacted]
					[redacted]			T	408		[redacted]
					DP	Purchased Services	CONCRETE CUTTER	T	5,638		5,638
					DP	Purchased Services	EXCAVATOR OPERATOR	T	4,569		4,569
					DP	Purchased Services	TB015 EXCAVATOR	T	2,010		2,010
					DM	Materials	PPE	T	734		734
					DPLA	Laundry PurchService	LAUNDRY	T	2,983		2,983
					DM	Materials	MATERIALS	T	5,904		5,904
									ACTIVITY BASELINE TOTAL COST		$ 79,099
C171P	7C47-B11	15	02AUG04	20AUG04	PLAN: Remove Asbestos from Mechanical Room ODU= 15						
					[redacted]			T	10		[redacted]
					[redacted]			T	40		[redacted]
					[redacted]			T	20		[redacted]
					[redacted]			T	10		[redacted]
					[redacted]			T	5		[redacted]
					DM	Materials	MATERIALS	T	418		418
									ACTIVITY BASELINE TOTAL COST		$ 8,808
C171	7C47-B11	10	08NOV04	19NOV04	Remove Asbestos from Mechanical Room ODU= 10						
					WAN	LLW non-compactable		T	130		
					WAC	LLW compactable		T	58		
					[redacted]			T	20		[redacted]
					[redacted]			T	40		[redacted]
					[redacted]			T	16		[redacted]
					[redacted]			T	10		[redacted]
					[redacted]			T	16		[redacted]
					DP	Purchased Services	AHC INC	T	24,382		24,382
					DM	Materials	PPE	T	482		482
					DP	Purchased Services	RESPIRATOR CLEANING	T	139		139
					DPLA	Laundry PurchService	LAUNDRY	T	201		201

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DM Materials	MATERIALS	T	502		502
							ACTIVITY BASELINE TOTAL COST		$	34,289
	7C47-B11 : MECHANICAL ROOM ASBESTOS/UNDERGROUND DRAIN REMOVAL					---------- BUDGETED TOTAL COST			$	122,196
C175P	7C47-B13	10	17JUN03	30JUN03	PLAN: Remove Vault Door and Shield Walls from Waste Storage Shed ODU= 10					
					[redacted]		T	5		613
					[redacted]		T	20		2,359
					[redacted]		T	10		982
					[redacted]		T	5		269
					DM Materials	MATERIALS	T	197		197
							ACTIVITY BASELINE TOTAL COST		$	4,420
C175	7C47-B13	10	17JUL03	30JUL03	Remove Vault Door and Shield Walls from Waste Storage Shed ODU= 10					
					WAN LLW non-compactable		T	552		
					WAA LLW oversize metal		T	76		
					WAC LLW compactable		T	15		
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	240		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	160		[redacted]
					DP Purchased Services	[redacted]	T	5,096		5,096
					DM Materials	PPE	T	172		172
					DPLA Laundry PurchService	LAUNDRY	T	720		720
					DM Materials	MATERIALS	T	2,657		2,657
					[redacted]		T	10		[redacted]
							ACTIVITY BASELINE TOTAL COST		$	35,107
C056P	7C47-B13	10	01JUN04	14JUN04	PLAN: Remove Utilities from Waste Storage Shed ODU= 10					
					[redacted]		T	2		[redacted]
					[redacted]		T	44		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	2		[redacted]
					DM Materials	MATERIALS	T	561		561
							ACTIVITY BASELINE TOTAL COST		$	13,229
C056	7C47-B13	23	15JUN04	16JUL04	Remove Utilities from Waste Storage Shed ODU= 23					
					WAB Mixed Waste - PCB	PCB WASTE	T	2		
					WAN LLW non-compactable	LLW WASTE	T	101		
					WAC LLW compactable	JOB CONTROL	T	46		
					WAL LLW Lead and mercury	PB/HG WASTE	T	1		
					[redacted]		T	23		[redacted]
					[redacted]		T	69		[redacted]
					[redacted]		T	184		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	736		[redacted]
					[redacted]		T	46		[redacted]
					[redacted]		T	368		[redacted]
					DM Materials	EPOXY PAINT 8 GAL	T	476		476
					DM Materials	PPE	T	291		291
					DPLA Laundry PurchService	LAUNDRY	T	507		507
					DM Materials	MATERIALS	T	7,262		7,262
							ACTIVITY BASELINE TOTAL COST		$	80,086
	7C47-B13 : WASTE STORAGE SHED UTILITY/VAULT DOOR/SHIELDING REMOVAL					---------- BUDGETED TOTAL COST			$	132,842

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
C070P	7C47-B15	15	03MAR03	21MAR03	PLAN: Remove NESHAPS Material from JN-1 Office and Machine Shop Area External Buil					ODU
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	10		[redacted]
					DM Materials	MATERIALS	T	256		256
					[redacted]		T	5		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	5		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	5,171
C070	7C47-B15	5	20MAY03	27MAY03	Remove NESHAPS Material from JN-1 Office and Machine Shop Area External Building					ODU=
					[redacted]		T	2		[redacted]
					[redacted]		T	20		[redacted]
					DP Purchased Services	ASBESTOS	T	6,427		6,427
					DM Materials	MATERIALS	T	231		231
					[redacted]		T	10		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	10,037
	7C47-B15 : JN-1 EXTERNAL BUILDING (OFFICE AREA) NESHAPS MATERIAL REMOVL					---------- BUDGETED TOTAL COST			$	15,208
C071CP	7C47-B16	60	16DEC02	12MAR03	PLAN: Dismantle JN-1 Office & Machine Shop Area above grade and slab					ODU= 60
					[redacted]		T	8		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	2		[redacted]
					DM Materials	MATERIALS	T	645		645
					[redacted]		T	5		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	14,769
C071C	7C47-B16	26	28MAY03	02JUL03	Dismantle JN-1 Office & Machine Shop Area above grade and slab					ODU= 26
					[redacted]		T	26		[redacted]
					[redacted]		T	52		[redacted]
					[redacted]		T	52		[redacted]
					DQSOSR Demolition Contractr	DEMOLITION JN-1 OFF	T	177,575		177,575
					DM Materials	PPE	T	622		622
					DPLA Laundry PurchService	LAUNDRY	T	1,085		1,085
					DM Materials	MATERIALS	T	640		640
								ACTIVITY BASELINE TOTAL COST	$	194,345
C180P	7C47-B16	10	18JUN03	01JUL03	PLAN: Dismantle JN-1 Office & Machine Shop Area below grade					ODU= 10
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	399		399
								ACTIVITY BASELINE TOTAL COST	$	8,442
C181P	7C47-B16	10	30JUN03	14JUL03	PLAN: Stabilize JN-1 Office & Machine Shop Area after dismantle					ODU= 10
					[redacted]		T	4		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	2		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	325		325
						ACTIVITY BASELINE TOTAL COST				$ 7,148
C180	7C47-B16	5	29AUG03	05SEP03	Dismantle JN-1 Office & Machine Shop Area below grade		ODU=	5		
					[redacted]		T	5		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	200		[redacted]
					[redacted]		T	80		[redacted]
					DP Purchased Services	DEMOLITION CONTRACTR	T	39,610		39,610
					DM Materials	MATERIALS	T	1,599		1,599
						ACTIVITY BASELINE TOTAL COST				$ 55,284
C181	7C47-B16	31	09SEP03	21OCT03	Stabilize JN-1 Office & Machine Shop Area after dismantle		ODU=	31		
					[redacted]		T	3		[redacted]
					[redacted]		T	12		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	3		[redacted]
					DP Purchased Services	BACKFILL/GRADING	T	20,343		20,343
					DM Materials	SOIL 85 YARDS	T	6,067		6,067
					DM Materials	MATERIALS	T	187		187
						ACTIVITY BASELINE TOTAL COST				$ 30,561
C071AP	7C47-B16	100	04JAN05	23MAY05	PLAN: Dismantle JN-1A/JN-1B Building and the Waste Storage Shed above grade and sl					ODU
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	360		[redacted]
					[redacted]		T	100		[redacted]
					[redacted]		T	32		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	2,598		2,598
					[redacted]		T	20		[redacted]
						ACTIVITY BASELINE TOTAL COST				$ 59,449
C071A	7C47-B16	247	07JUN05	30MAY06	Dismantle JN-1A/JN-1B Building and the Waste Storage Shed above grade and slab					ODU= **
					WAO LLW oversize concret	CONCRETE	T	21,870		
					WAN LLW non-compactable	STEEL	T	14,904		
					WAC LLW compactable	JOB CONTROL	T	2,700		
					WAN LLW non-compactable	MASONRY	T	17,550		
					WAN LLW non-compactable	EQUIPMENT	T	3,429		
					WAO LLW oversize concret	CONCRETE FLOORS	T	27,972		
					[redacted]		T	494		[redacted]
					[redacted]		T	988		[redacted]
					[redacted]		T	3,952		[redacted]
					[redacted]		T	11,856		[redacted]
					DQSOSR Demolition Contractr	DEMOLITION JN-1A	T	6,867,908	0 1	6,867,908
					DM Materials	PPE	T	19,780		19,780
					DPLA Laundry PurchService	LAUNDRY	T	82,992		82,992
					DM Materials	MATERIALS	T	162,842		162,842
					WAN LLW non-compactable	ROOFING	T	7,020		
					[redacted]		T	15,808		481,037
						ACTIVITY BASELINE TOTAL COST				$ 8,632,121
C182P	7C47-B16	60	10MAR06	02JUN06	PLAN: Dismantle JN-1A/JN-1B Building and Waste Sorage Shed below grade		ODU=	60		
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	240		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]	MATERIALS	T	1,427		[redacted]
						ACTIVITY BASELINE TOTAL COST				$ 33,876

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
C182	7C47-B16	27	10JUL06	15AUG06	Dismantle JN-1A/JN-1B Building and Waste Sorage Shed below grade		ODU=	27		
					WAN LLW non-compactable	SUBCELL CONCRETE	T	1,350		
					WAN LLW non-compactable	STORAGE WELLS.PITS	T	2,700		
					WAC LLW compactable	JOB CONTROL	T	810		
					WAN LLW non-compactable	BASEMENT CONCRETE	T	2,700		
					WAN LLW non-compactable	FOUNDATIONS.FOOTERS	T	25,380		
					[redacted]		T	27		[redacted]
					[redacted]		T	108		[redacted]
					[redacted]		T	216		[redacted]
					[redacted]		T	864		[redacted]
					[redacted]		T	432		[redacted]
					DQSOSR Demolition Contractr	DEMOLITION CONTRACTR	T	1,366,719		1,366,719
					DM Materials	PPE	T	1,467		1,467
					DPLA Laundry PurchService	LAUNDRY	T	6,156		6,156
					DM Materials	MATERIALS	T	8,103		8,103
								ACTIVITY BASELINE TOTAL COST		$ 1,462,476
	7C47-B16 : DISMANTLE JN-1A/B BUILDING AND BELOW GRADE							---------- BUDGETED TOTAL COST		$ 10,498,471
C075CP	7C47-B17	30	01APR03	12MAY03	PLAN: Excavate JN-1 Office Area Underground		ODU=	30		
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	369		369
								ACTIVITY BASELINE TOTAL COST		$ 8,021
.075C	7C47-B17	7	23JUL03	31JUL03	Excavate JN-1 Office Area Underground		ODU=	7		
					WAS LLW soil	SOIL	T	810		
					WAC LLW compactable	JOB CONTROL	T	46		
					RGAMMA RAL-Gamma Spectrum		T	6		
					RALPHA RAL-Alpha Isotopic		T	1		
					[redacted]		T	7		[redacted]
					[redacted]		T	28		[redacted]
					[redacted]		T	56		[redacted]
					[redacted]		T	7		[redacted]
					[redacted]		T	168		[redacted]
					[redacted]		T	168		[redacted]
					DP Purchased Services	EXCAVATION OPER	T	1,523		1,523
					DP Purchased Services	PC200 EXCAVATOR	T	2,986		2,986
					DM Materials	PPE	T	253		253
					DPLA Laundry PurchService	LAUNDRY	T	1,030		1,030
					DM Materials	MATERIALS	T	2,135		2,135
								ACTIVITY BASELINE TOTAL COST		$ 29,620
C075AP	7C47-B17	30	01MAY06	12JUN06	PLAN: Excavate JN-1A/JN-1B Underground		ODU=	30		
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	369		369
								ACTIVITY BASELINE TOTAL COST		$ 8,021
C075A	7C47-B17	9	23JUN06	07JUL06	Excavate JN-1A/JN-1B Underground		ODU=	9		
					WAS LLW soil	SOIL	T	2,322		
					WAC LLW compactable	JOB CONTROL	T	105		
					RGAMMA RAL-Gamma Spectrum		T	17		
					RALPHA RAL-Alpha Isotopic		T	2		
					[redacted]		T	17		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	68		[redacted]
					[redacted]		T	136		[redacted]
					[redacted]		T	17		[redacted]
					[redacted]		T	408		[redacted]
					[redacted]		T	408		15,573
					DP Purchased Services	EXCAVATION OPER	T	4,188		4,188
					DP Purchased Services	PC200 EXCAVATOR	T	4,780		4,780
					DM Materials	PPE	T	594		594
					DPLA Laundry PurchService	LAUNDRY	T	2,467		2,467
					DM Materials	MATERIALS	T	5,186		5,186
								ACTIVITY BASELINE TOTAL COST	$	69,894
	7C47-B17 : EXCAVATE JN-1A/B UNDERGROUND AREA							---------- BUDGETED TOTAL COST	$	115,556
C076	7C47-B18	1	16AUG06	16AUG06	Perform JN-1A/JN-1B Underground Material Decon Completion Survey			ODU= 1		
					RGAMMA RAL-Gamma Spectrum		T	8		
					RALPHA RAL-Alpha Isotopic		T	1		
					[redacted]		T	2		[redacted]
					[redacted]		T	1		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]	[redacted]	T	24		[redacted]
					[redacted]	[redacted]	T	8		[redacted]
					[redacted]	[redacted]	T	1		[redacted]
					DM Materials	PPE	T	9		9
					DPLA Laundry PurchService	LAUNDRY	T	16		16
					DM Materials	MATERIALS	T	236		236
								ACTIVITY BASELINE TOTAL COST	$	2,933
	7C47-B18 : JN-1A/B UNDERGROUND MATERIAL DECON COMPLETION SURVEY							---------- BUDGETED TOTAL COST	$	2,933
C130	7C47-B19	7	25OCT02	04NOV02	JN-1 Office & Machine Shop Area Final Status Surveys before Dismantle			ODU= 7		
					RSMEAR RAL-Smear alpha/beta		T	834		
					RGAMMA RAL-Gamma Spectrum		T	7		
					RALPHA RAL-Alpha Isotopic		T	1		
					[redacted]		T	28		[redacted]
					[redacted]		T	7		[redacted]
					[redacted]		T	56		[redacted]
					[redacted]		T	56		[redacted]
					[redacted]	[redacted]	T	168		[redacted]
					[redacted]	[redacted]	T	14		[redacted]
					[redacted]	[redacted]	T	56		[redacted]
					DP Purchased Services	80FT SCISSOR LIFT 5D	T	740		740
					DM Materials	PPE	T	63		63
					DPLA Laundry PurchService	LAUNDRY	T	109		109
					DM Materials	MATERIALS	T	1,894		1,894
								ACTIVITY BASELINE TOTAL COST	$	26,727
	7C47-B19 : JN-1 OFFICE AREAS FINAL STATUS SURVEYS BEFORE DEMOLITION							---------- BUDGETED TOTAL COST	$	26,727
C178P	7C47-B20	10	01OCT02	14OCT02	PLAN: Decontaminate JN-1 Building Exterior (Office & Machine Shop Area)			ODU= 10		
					[redacted]		T	5		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	221		221
								ACTIVITY BASELINE TOTAL COST	$	4,635

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
C178	7C47-B20	5	15OCT02	21OCT02	Decontaminate JN-1 Building Exterior (Office & Machine Shop Area) ODU= 5					
					WAN LLW non-compactable		T	2		
					WAC LLW compactable		T	11		
					[redacted]		T	5		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	160		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	80		[redacted]
					DP Purchased Services	ARTICULATING BOOM	T	846		846
					DM Materials	PPE	T	77		77
					DPLA Laundry PurchService	LAUNDRY	T	135		135
					DM Materials	MATERIALS	T	1,594		1,594
									ACTIVITY BASELINE TOTAL COST	$ 18,626
	7C47-B20 : DECON JN-1 BUILDING EXTERIOR (OFFICE/MACHINE SHOP AREA)								BUDGETED TOTAL COST	$ 23,261
C179	7C47-B21	3	22OCT02	24OCT02	Perform JN-1 Building Exterior Completion Survey (Office & Machine Shop Area) ODU= 3					
					RSMEAR RAL-Smear alpha/beta		T	25		
					RGAMMA RAL-Gamma Spectrum		T	10		
					RALPHA RAL-Alpha Isotopic		T	1		
					[redacted]		T	14		[redacted]
					[redacted]		T	3		[redacted]
					[redacted]		T	12		[redacted]
					[redacted]		T	84		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	24		[redacted]
					DM Materials	PPE	T	28		28
					DPLA Laundry PurchService	LAUNDRY	T	48		48
					DM Materials	MATERIALS	T	689		689
					[redacted]		T	3		[redacted]
									ACTIVITY BASELINE TOTAL COST	$ 8,929
	7C47-B21 : PERFORM JN-1 EXTERIOR (OFFICE/MACHINE AREA) COMPLETION SURV								BUDGETED TOTAL COST	$ 8,929
C142	7C47-B22	1	08SEP03	08SEP03	Perform JN-1 Office & Machine Shop Area Underground Remediation Completion Survey ODU=					
					RGAMMA RAL-Gamma Spectrum		T	8		
					RALPHA RAL-Alpha Isotopic		T	1		
					[redacted]		T	2		[redacted]
					[redacted]		T	1		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]	[redacted]	T	24		[redacted]
					[redacted]	[redacted]	T	8		[redacted]
					[redacted]	[redacted]	T	1		[redacted]
					DM Materials	PPE	T	9		9
					DPLA Laundry PurchService	LAUNDRY	T	16		16
					DM Materials	MATERIALS	T	236		236
									ACTIVITY BASELINE TOTAL COST	$ 2,933
	7C47-B22 : PERFORM OFFICE/MACHINE SHOP AREA UNDERGROUND COMPLETION SURV								BUDGETED TOTAL COST	$ 2,933
CS008P	7C5-B01	30	01SEP06	13OCT06	PLAN: Conduct JN-1 Areas IVC ODU= 30					
					[redacted]		T	20		[redacted]
					DM Materials	MATERIALS	T	98		98
									ACTIVITY BASELINE TOTAL COST	$ 3,243

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF	PER	RCOST
CS007	7C5-B01	40	29SEP06	27NOV06	Prepare JN-1 Areas Characterization and Final Status Report		ODU=	40			
					[redacted]		T	200			[redacted]
					[redacted]		T	48			[redacted]
					[redacted]		T	80			[redacted]
					[redacted]	DATA	T	200			[redacted]
					DP Purchased Services	CAD MAPS	T	3,384			3,384
					DM Materials	MATERIALS	T	2,598			2,598
							ACTIVITY BASELINE TOTAL COST			$	54,002
CS008	7C5-B01	64	28NOV06	28FEB07	Conduct JN-1 Areas IVC	ODU= 64					
					[redacted]		T	14	0	4	[redacted]
					[redacted]	[redacted]	T	3	0	4	[redacted]
					[redacted]	[redacted]	T	24	0	4	[redacted]
					[redacted]		T	24	0	4	[redacted]
					[redacted]		T	48	0	4	[redacted]
					[redacted]	[redacted]	T	24	0	4	[redacted]
					DQSOSS [redacted]	[redacted]	T	35,000			35,000
					DM Materials	PPE	T	44	0	4	44
					DPLA Laundry PurchService	LAUNDRY	T	77	0	4	77
					DM Materials	MATERIALS	T	674	0	4	674
							ACTIVITY BASELINE TOTAL COST			$	45,801
	7C5-B01 : PREPARE JN-1 AREAS FINAL STATUS REPORT AND IVC					---------- BUDGETED TOTAL COST				$	103,046
C131P	7C5-B02	30	07JAN03	17FEB03	PLAN: Conduct JN-1 Office & Machine Shop Area IVC before Dismantle		ODU=	30			
					[redacted]		T	20			[redacted]
					DM Materials	MATERIALS	T	98			98
							ACTIVITY BASELINE TOTAL COST			$	3,243
C131	7C5-B02	65	18FEB03	19MAY03	Conduct JN-1 Office & Machine Shop Area IVC before Dismantle		ODU=	65			
					[redacted]		T	40	0	5	[redacted]
					[redacted]		T	5	0	5	[redacted]
					[redacted]		T	40	0	5	[redacted]
					[redacted]		T	16	0	5	[redacted]
					[redacted]		T	80	0	5	[redacted]
					DM Materials	PPE	T	44	0	5	44
					DPLA Laundry PurchService	LAUNDRY	T	77	0	5	77
					DM Materials	MATERIALS	T	891	0	5	891
					DP Purchased Services	80FT SCISSOR LIFT 5D	T	740	0	5	740
					DQSOSS Orise (IVC)	IVC	T	40,000			40,000
							ACTIVITY BASELINE TOTAL COST			$	56,123
	7C5-B02 : JN-1 OFFICE AREAS IVC BEFORE DEMOLITION					---------- BUDGETED TOTAL COST				$	59,366
C140	7C5-B03	40	05NOV02	06JAN03	Prepare JN-1 Office & Machine Shop Area Characterization & Final Status Report						ODU= 40
					[redacted]		T	20			[redacted]
					[redacted]		T	48			[redacted]
					[redacted]	MAPS	T	80			[redacted]
					[redacted]	DATA	T	200			[redacted]
					DM Materials	MATERIALS	T	1,712			1,712
							ACTIVITY BASELINE TOTAL COST			$	21,206
	7C5-B03 : PREPARE JN-1 OFFICE/MACHINE SHOP CHAR/FINAL STATUS REPORT					---------- BUDGETED TOTAL COST				$	21,206

SUMMARY TOTAL OF SELECTED (C1='7C') ACTIVITIES

Baseline Cost: $ 22,052,574

VOLUME 3

Costs by Year

BCLDP Baseline, Revision 3
Cost by Year (FY 2003 $000)

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
WBS 1.7.D.2, JN-2 Characterization	$ 87	$ 98	$ -	$ -	$ -	$ 185
WBS 1.7.D.4, JN-2 Decontamination Operations	$ 525	$ 712	$ -	$ -	$ -	$ 1,237
WBS 1.7.D.5, JN-2 Certification & Release	$ -	$ 70	$ 87	$ 15	$ -	$ 172
Total Volume 3	**$ 612**	**$ 879**	**$ 87**	**$ 15**	**$ -**	**$ 1,594**

Note: Minor summing differences may appear in the table due to rounding.

Battel: .morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

SELECTION CRITERIA: WBS ID: 7D

WBS: 7D Description: BUILDING JN-2 WEST J EFF DECONTAMINATION Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	6,895.2	6,537.8	368.0	0.0	0.0
Cum Hours:	6,895.2	13,433.0	13,801.0	13,801.0	13,801.0
Yr Total Dollars:	232,630	225,911	13,923	0	0
Cum Total Dollars:	232,630	458,541	472,464	472,464	472,464
LABOR					
Yr Hours:	2,851.9	2,990.2	341.0	0.0	0.0
Cum Hours:	2,851.9	5,842.0	6,183.0	6,183.0	6,183.0
Yr Total Dollars:	296,258	309,508	48,518	0	0
Cum Total Dollars:	296,258	605,766	654,284	654,284	654,284
MATERIAL					
Yr Total Dollars:	30,028	27,191	1,799	0	0
Cum Total Dollars:	30,028	57,219	59,018	59,018	59,018
PURCHASED SERVICES					
Yr Total Dollars:	20,821	100,509	3,480	0	0
Cum Total Dollars:	20,821	121,330	124,810	124,810	124,810
SUBCONTRACTOR					
Yr Total Dollars:	32,583	215,964	19,688	15,313	0
Cum Total Dollars:	32,583	248,547	268,235	283,547	283,547
Total Hours					
Yr Hours:	9,747.0	9,528.0	709.0	0.0	0.0
Cum Hours:	9,747.0	19,275.0	19,984.0	19,984.0	19,984.0
Total Dollars					
Yr Dollars:	612,320	879,084	87,408	15,313	0
Cum Dollars:	612,320	1,491,403	1,578,811	1,594,123	1,594,123

Battell .morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D2 Description: JN-2 CHARACTERIZATIO N Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	875.0	930.0	0.0	0.0	0.0
Cum Hours:	875.0	1,805.0	1,805.0	1,805.0	1,805.0
Yr Total Dollars:	33,399	35,498	0	0	0
Cum Total Dollars:	33,399	68,897	68,897	68,897	68,897
LABOR					
Yr Hours:	455.0	508.0	0.0	0.0	0.0
Cum Hours:	455.0	963.0	963.0	963.0	963.0
Yr Total Dollars:	45,694	51,887	0	0	0
Cum Total Dollars:	45,694	97,581	97,581	97,581	97,581
MATERIAL					
Yr Total Dollars:	3,521	3,715	0	0	0
Cum Total Dollars:	3,521	7,236	7,236	7,236	7,236
PURCHASED SERVICES					
Yr Total Dollars:	4,559	6,603	0	0	0
Cum Total Dollars:	4,559	11,162	11,162	11,162	11,162
Total Hours					
Yr Hours:	1,330.0	1,438.0	0.0	0.0	0.0
Cum Hours:	1,330.0	2,768.0	2,768.0	2,768.0	2,768.0
Total Dollars					
Yr Dollars:	87,173	97,703	0	0	0
Cum Dollars:	87,173	184,876	184,876	184,876	184,876

Battelle .norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D2-B01 Description: SURV/MON JN-2 2ND FL OOR Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	448.0	0.0	0.0	0.0	0.0
Cum Hours:	448.0	448.0	448.0	448.0	448.0
Yr Total Dollars:	17,100	0	0	0	0
Cum Total Dollars:	17,100	17,100	17,100	17,100	17,100
LABOR					
Yr Hours:	260.0	0.0	0.0	0.0	0.0
Cum Hours:	260.0	260.0	260.0	260.0	260.0
Yr Total Dollars:	27,337	0	0	0	0
Cum Total Dollars:	27,337	27,337	27,337	27,337	27,337
MATERIAL					
Yr Total Dollars:	1,871	0	0	0	0
Cum Total Dollars:	1,871	1,871	1,871	1,871	1,871
PURCHASED SERVICES					
Yr Total Dollars:	225	0	0	0	0
Cum Total Dollars:	225	225	225	225	225
Total Hours					
Yr Hours:	708.0	0.0	0.0	0.0	0.0
Cum Hours:	708.0	708.0	708.0	708.0	708.0
Total Dollars					
Yr Dollars:	46,533	0	0	0	0
Cum Dollars:	46,533	46,533	46,533	46,533	46,533

Batte[illegible]morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D2-B02 Description: SURV/MON JN-2 1ST FLOOR Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	427.0	0.0	0.0	0.0	0.0
Cum Hours:	427.0	427.0	427.0	427.0	427.0
Yr Total Dollars:	16,299	0	0	0	0
Cum Total Dollars:	16,299	16,299	16,299	16,299	16,299
LABOR					
Yr Hours:	195.0	0.0	0.0	0.0	0.0
Cum Hours:	195.0	195.0	195.0	195.0	195.0
Yr Total Dollars:	18,357	0	0	0	0
Cum Total Dollars:	18,357	18,357	18,357	18,357	18,357
MATERIAL					
Yr Total Dollars:	1,650	0	0	0	0
Cum Total Dollars:	1,650	1,650	1,650	1,650	1,650
PURCHASED SERVICES					
Yr Total Dollars:	4,334	0	0	0	0
Cum Total Dollars:	4,334	4,334	4,334	4,334	4,334
Total Hours					
Yr Hours:	622.0	0.0	0.0	0.0	0.0
Cum Hours:	622.0	622.0	622.0	622.0	622.0
Total Dollars					
Yr Dollars:	40,640	0	0	0	0
Cum Dollars:	40,640	40,640	40,640	40,640	40,640

Batte. .norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D2-B03 Description: SURV/MON JN-2 BLDG E XTERNAL SURFACES Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	197.0	0.0	0.0	0.0
Cum Hours:	0.0	197.0	197.0	197.0	197.0
Yr Total Dollars:	0	7,519	0	0	0
Cum Total Dollars:	0	7,519	7,519	7,519	7,519
LABOR					
Yr Hours:	0.0	90.0	0.0	0.0	0.0
Cum Hours:	0.0	90.0	90.0	90.0	90.0
Yr Total Dollars:	0	8,445	0	0	0
Cum Total Dollars:	0	8,445	8,445	8,445	8,445
MATERIAL					
Yr Total Dollars:	0	761	0	0	0
Cum Total Dollars:	0	761	761	761	761
PURCHASED SERVICES					
Yr Total Dollars:	0	2,370	0	0	0
Cum Total Dollars:	0	2,370	2,370	2,370	2,370
Total Hours					
Yr Hours:	0.0	287.0	0.0	0.0	0.0
Cum Hours:	0.0	287.0	287.0	287.0	287.0
Total Dollars					
Yr Dollars:	0	19,095	0	0	0
Cum Dollars:	0	19,095	19,095	19,095	19,095

Batte. .morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D2-B04 Description: PREPARE JN-2 CHARACTERIZATION REPORT Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	280.0	0.0	0.0	0.0
Cum Hours:	0.0	280.0	280.0	280.0	280.0
Yr Total Dollars:	0	10,688	0	0	0
Cum Total Dollars:	0	10,688	10,688	10,688	10,688
LABOR					
Yr Hours:	0.0	68.0	0.0	0.0	0.0
Cum Hours:	0.0	68.0	68.0	68.0	68.0
Yr Total Dollars:	0	8,806	0	0	0
Cum Total Dollars:	0	8,806	8,806	8,806	8,806
MATERIAL					
Yr Total Dollars:	0	856	0	0	0
Cum Total Dollars:	0	856	856	856	856
Total Hours					
Yr Hours:	0.0	348.0	0.0	0.0	0.0
Cum Hours:	0.0	348.0	348.0	348.0	348.0
Total Dollars					
Yr Dollars:	0	20,349	0	0	0
Cum Dollars:	0	20,349	20,349	20,349	20,349

Batte. .norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D2-B05 Description: SURV/MON JN-2 UNDERG ROUND MATERIAL Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	453.0	0.0	0.0	0.0
Cum Hours:	0.0	453.0	453.0	453.0	453.0
Yr Total Dollars:	0	17,291	0	0	0
Cum Total Dollars:	0	17,291	17,291	17,291	17,291
LABOR					
Yr Hours:	0.0	350.0	0.0	0.0	0.0
Cum Hours:	0.0	350.0	350.0	350.0	350.0
Yr Total Dollars:	0	34,636	0	0	0
Cum Total Dollars:	0	34,636	34,636	34,636	34,636
MATERIAL					
Yr Total Dollars:	0	2,098	0	0	0
Cum Total Dollars:	0	2,098	2,098	2,098	2,098
PURCHASED SERVICES					
Yr Total Dollars:	0	4,233	0	0	0
Cum Total Dollars:	0	4,233	4,233	4,233	4,233
Total Hours					
Yr Hours:	0.0	803.0	0.0	0.0	0.0
Cum Hours:	0.0	803.0	803.0	803.0	803.0
Total Dollars					
Yr Dollars:	0	58,258	0	0	0
Cum Dollars:	0	58,258	58,258	58,258	58,258

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D4 Description: JN-2 DECONTAMINATION OPERATIONS Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	6,020.2	5,511.8	0.0	0.0	0.0
Cum Hours:	6,020.2	11,532.0	11,532.0	11,532.0	11,532.0
Yr Total Dollars:	199,231	186,873	0	0	0
Cum Total Dollars:	199,231	386,104	386,104	386,104	386,104
LABOR					
Yr Hours:	2,396.9	2,377.2	0.0	0.0	0.0
Cum Hours:	2,396.9	4,774.0	4,774.0	4,774.0	4,774.0
Yr Total Dollars:	250,564	243,647	0	0	0
Cum Total Dollars:	250,564	494,211	494,211	494,211	494,211
MATERIAL					
Yr Total Dollars:	26,507	22,938	0	0	0
Cum Total Dollars:	26,507	49,445	49,445	49,445	49,445
PURCHASED SERVICES					
Yr Total Dollars:	16,262	92,401	0	0	0
Cum Total Dollars:	16,262	108,663	108,663	108,663	108,663
SUBCONTRACTOR					
Yr Total Dollars:	32,583	165,964	0	0	0
Cum Total Dollars:	32,583	198,547	198,547	198,547	198,547
Total Hours					
Yr Hours:	8,417.0	7,889.0	0.0	0.0	0.0
Cum Hours:	8,417.0	16,306.0	16,306.0	16,306.0	16,306.0
Total Dollars					
Yr Dollars:	525,147	711,823	0	0	0
Cum Dollars:	525,147	1,236,970	1,236,970	1,236,970	1,236,970

Battelle .. .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D4-B01 Description: 2ND FLOOR MATERIAL REMOVAL Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]UBCONTRACT					
Yr Hours:	505.0	0.0	0.0	0.0	0.0
Cum Hours:	505.0	505.0	505.0	505.0	505.0
Yr Total Dollars:	16,921	0	0	0	0
Cum Total Dollars:	16,921	16,921	16,921	16,921	16,921
LABOR					
Yr Hours:	201.0	0.0	0.0	0.0	0.0
Cum Hours:	201.0	201.0	201.0	201.0	201.0
Yr Total Dollars:	21,150	0	0	0	0
Cum Total Dollars:	21,150	21,150	21,150	21,150	21,150
MATERIAL					
Yr Total Dollars:	1,800	0	0	0	0
Cum Total Dollars:	1,800	1,800	1,800	1,800	1,800
PURCHASED SERVICES					
Yr Total Dollars:	109	0	0	0	0
Cum Total Dollars:	109	109	109	109	109
Total Hours					
Yr Hours:	706.0	0.0	0.0	0.0	0.0
Cum Hours:	706.0	706.0	706.0	706.0	706.0
Total Dollars					
Yr Dollars:	39,981	0	0	0	0
Cum Dollars:	39,981	39,981	39,981	39,981	39,981

Batt[illegible]norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7D4-B02	Description:	2ND FLOOR UTILITY/AS BESTOS REMOVAL		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]UBCONTRACT						
Yr Hours:		960.0	0.0	0.0	0.0	0.0
Cum Hours:		960.0	960.0	960.0	960.0	960.0
Yr Total Dollars:		31,238	0	0	0	0
Cum Total Dollars:		31,238	31,238	31,238	31,238	31,238
LABOR						
Yr Hours:		479.0	0.0	0.0	0.0	0.0
Cum Hours:		479.0	479.0	479.0	479.0	479.0
Yr Total Dollars:		50,298	0	0	0	0
Cum Total Dollars:		50,298	50,298	50,298	50,298	50,298
MATERIAL						
Yr Total Dollars:		6,165	0	0	0	0
Cum Total Dollars:		6,165	6,165	6,165	6,165	6,165
PURCHASED SERVICES						
Yr Total Dollars:		2,234	0	0	0	0
Cum Total Dollars:		2,234	2,234	2,234	2,234	2,234
SUBCONTRACTOR						
Yr Total Dollars:		32,583	0	0	0	0
Cum Total Dollars:		32,583	32,583	32,583	32,583	32,583
Total Hours						
Yr Hours:		1,439.0	0.0	0.0	0.0	0.0
Cum Hours:		1,439.0	1,439.0	1,439.0	1,439.0	1,439.0
Total Dollars						
Yr Dollars:		122,518	0	0	0	0
Cum Dollars:		122,518	122,518	122,518	122,518	122,518

Battel. .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D4-B03 Description: DECON 2ND FLOOR SURF ACES Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]UBCONTRACT					
Yr Hours:	5.0	702.0	0.0	0.0	0.0
Cum Hours:	5.0	707.0	707.0	707.0	707.0
Yr Total Dollars:	191	22,930	0	0	0
Cum Total Dollars:	191	23,121	23,121	23,121	23,121
LABOR					
Yr Hours:	40.0	211.0	0.0	0.0	0.0
Cum Hours:	40.0	251.0	251.0	251.0	251.0
Yr Total Dollars:	4,222	21,386	0	0	0
Cum Total Dollars:	4,222	25,608	25,608	25,608	25,608
MATERIAL					
Yr Total Dollars:	111	2,809	0	0	0
Cum Total Dollars:	111	2,920	2,920	2,920	2,920
PURCHASED SERVICES					
Yr Total Dollars:	0	2,364	0	0	0
Cum Total Dollars:	0	2,364	2,364	2,364	2,364
Total Hours					
Yr Hours:	45.0	913.0	0.0	0.0	0.0
Cum Hours:	45.0	958.0	958.0	958.0	958.0
Total Dollars					
Yr Dollars:	4,524	49,489	0	0	0
Cum Dollars:	4,524	54,012	54,012	54,012	54,012

Batte .norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D4-B04 Description: PERFORM 2ND FLOOR CO MPLETION SURVEY Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	33.0	0.0	0.0	0.0
Cum Hours:	0.0	33.0	33.0	33.0	33.0
Yr Total Dollars:	0	1,260	0	0	0
Cum Total Dollars:	0	1,260	1,260	1,260	1,260
LABOR					
Yr Hours:	0.0	15.0	0.0	0.0	0.0
Cum Hours:	0.0	15.0	15.0	15.0	15.0
Yr Total Dollars:	0	1,412	0	0	0
Cum Total Dollars:	0	1,412	1,412	1,412	1,412
MATERIAL					
Yr Total Dollars:	0	127	0	0	0
Cum Total Dollars:	0	127	127	127	127
PURCHASED SERVICES					
Yr Total Dollars:	0	16	0	0	0
Cum Total Dollars:	0	16	16	16	16
Total Hours					
Yr Hours:	0.0	48.0	0.0	0.0	0.0
Cum Hours:	0.0	48.0	48.0	48.0	48.0
Total Dollars					
Yr Dollars:	0	2,815	0	0	0
Cum Dollars:	0	2,815	2,815	2,815	2,815

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D4-B06 Description: 1ST FLOOR MATERIAL REMOVAL Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	1,281.0	0.0	0.0	0.0	0.0
Cum Hours:	1,281.0	1,281.0	1,281.0	1,281.0	1,281.0
Yr Total Dollars:	43,716	0	0	0	0
Cum Total Dollars:	43,716	43,716	43,716	43,716	43,716
LABOR					
Yr Hours:	361.0	0.0	0.0	0.0	0.0
Cum Hours:	361.0	361.0	361.0	361.0	361.0
Yr Total Dollars:	37,888	0	0	0	0
Cum Total Dollars:	37,888	37,888	37,888	37,888	37,888
MATERIAL					
Yr Total Dollars:	4,651	0	0	0	0
Cum Total Dollars:	4,651	4,651	4,651	4,651	4,651
PURCHASED SERVICES					
Yr Total Dollars:	1,929	0	0	0	0
Cum Total Dollars:	1,929	1,929	1,929	1,929	1,929
Total Hours					
Yr Hours:	1,642.0	0.0	0.0	0.0	0.0
Cum Hours:	1,642.0	1,642.0	1,642.0	1,642.0	1,642.0
Total Dollars					
Yr Dollars:	88,184	0	0	0	0
Cum Dollars:	88,184	88,184	88,184	88,184	88,184

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

6/27/02
12:02 PM

WBS: 7D4-B07 Description: 1ST FLOOR BOILER & UTILITIES REMOVAL Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	3,146.0	0.0	0.0	0.0	0.0
Cum Hours:	3,146.0	3,146.0	3,146.0	3,146.0	3,146.0
Yr Total Dollars:	103,069	0	0	0	0
Cum Total Dollars:	103,069	103,069	103,069	103,069	103,069
LABOR					
Yr Hours:	1,180.0	0.0	0.0	0.0	0.0
Cum Hours:	1,180.0	1,180.0	1,180.0	1,180.0	1,180.0
Yr Total Dollars:	122,333	0	0	0	0
Cum Total Dollars:	122,333	122,333	122,333	122,333	122,333
MATERIAL					
Yr Total Dollars:	13,048	0	0	0	0
Cum Total Dollars:	13,048	13,048	13,048	13,048	13,048
PURCHASED SERVICES					
Yr Total Dollars:	11,520	0	0	0	0
Cum Total Dollars:	11,520	11,520	11,520	11,520	11,520
Total Hours					
Yr Hours:	4,326.0	0.0	0.0	0.0	0.0
Cum Hours:	4,326.0	4,326.0	4,326.0	4,326.0	4,326.0
Total Dollars					
Yr Dollars:	249,970	0	0	0	0
Cum Dollars:	249,970	249,970	249,970	249,970	249,970

Battelle ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D4-B08 Description: DECON 1ST FLOOR SURF ACES/UG DRAIN REMOV Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]UBCONTRACT					
Yr Hours:	123.2	2,624.8	0.0	0.0	0.0
Cum Hours:	123.2	2,748.0	2,748.0	2,748.0	2,748.0
Yr Total Dollars:	4,096	87,850	0	0	0
Cum Total Dollars:	4,096	91,946	91,946	91,946	91,946
LABOR					
Yr Hours:	135.9	701.2	0.0	0.0	0.0
Cum Hours:	135.9	837.0	837.0	837.0	837.0
Yr Total Dollars:	14,672	72,168	0	0	0
Cum Total Dollars:	14,672	86,841	86,841	86,841	86,841
MATERIAL					
Yr Total Dollars:	732	10,305	0	0	0
Cum Total Dollars:	732	11,037	11,037	11,037	11,037
PURCHASED SERVICES					
Yr Total Dollars:	470	36,793	0	0	0
Cum Total Dollars:	470	37,263	37,263	37,263	37,263
Total Hours					
Yr Hours:	259.0	3,326.0	0.0	0.0	0.0
Cum Hours:	259.0	3,585.0	3,585.0	3,585.0	3,585.0
Total Dollars					
Yr Dollars:	19,969	207,117	0	0	0
Cum Dollars:	19,969	227,087	227,087	227,087	227,087

Battell\ .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D4-B09 Description: PERFORM 1ST FLOOR CO MPLETION SURVEY Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	131.0	0.0	0.0	0.0
Cum Hours:	0.0	131.0	131.0	131.0	131.0
Yr Total Dollars:	0	5,000	0	0	0
Cum Total Dollars:	0	5,000	5,000	5,000	5,000
LABOR					
Yr Hours:	0.0	60.0	0.0	0.0	0.0
Cum Hours:	0.0	60.0	60.0	60.0	60.0
Yr Total Dollars:	0	5,648	0	0	0
Cum Total Dollars:	0	5,648	5,648	5,648	5,648
MATERIAL					
Yr Total Dollars:	0	507	0	0	0
Cum Total Dollars:	0	507	507	507	507
PURCHASED SERVICES					
Yr Total Dollars:	0	1,492	0	0	0
Cum Total Dollars:	0	1,492	1,492	1,492	1,492
Total Hours					
Yr Hours:	0.0	191.0	0.0	0.0	0.0
Cum Hours:	0.0	191.0	191.0	191.0	191.0
Total Dollars					
Yr Dollars:	0	12,648	0	0	0
Cum Dollars:	0	12,648	12,648	12,648	12,648

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D4-B10 Description: EXTERNAL SURFACESMEC H/ELEC EQUIP REMOVAL Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	785.0	0.0	0.0	0.0
Cum Hours:	0.0	785.0	785.0	785.0	785.0
Yr Total Dollars:	0	25,132	0	0	0
Cum Total Dollars:	0	25,132	25,132	25,132	25,132
LABOR					
Yr Hours:	0.0	341.0	0.0	0.0	0.0
Cum Hours:	0.0	341.0	341.0	341.0	341.0
Yr Total Dollars:	0	35,674	0	0	0
Cum Total Dollars:	0	35,674	35,674	35,674	35,674
MATERIAL					
Yr Total Dollars:	0	3,017	0	0	0
Cum Total Dollars:	0	3,017	3,017	3,017	3,017
PURCHASED SERVICES					
Yr Total Dollars:	0	4,660	0	0	0
Cum Total Dollars:	0	4,660	4,660	4,660	4,660
Total Hours					
Yr Hours:	0.0	1,126.0	0.0	0.0	0.0
Cum Hours:	0.0	1,126.0	1,126.0	1,126.0	1,126.0
Total Dollars					
Yr Dollars:	0	68,484	0	0	0
Cum Dollars:	0	68,484	68,484	68,484	68,484

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7D4-B11	Description:	DECON EXTERRNAL BUIL DING SURFACES		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT						
Yr Hours:		0.0	255.0	0.0	0.0	0.0
Cum Hours:		0.0	255.0	255.0	255.0	255.0
Yr Total Dollars:		0	8,556	0	0	0
Cum Total Dollars:		0	8,556	8,556	8,556	8,556
LABOR						
Yr Hours:		0.0	114.0	0.0	0.0	0.0
Cum Hours:		0.0	114.0	114.0	114.0	114.0
Yr Total Dollars:		0	11,829	0	0	0
Cum Total Dollars:		0	11,829	11,829	11,829	11,829
MATERIAL						
Yr Total Dollars:		0	985	0	0	0
Cum Total Dollars:		0	985	985	985	985
PURCHASED SERVICES						
Yr Total Dollars:		0	981	0	0	0
Cum Total Dollars:		0	981	981	981	981
Total Hours						
Yr Hours:		0.0	369.0	0.0	0.0	0.0
Cum Hours:		0.0	369.0	369.0	369.0	369.0
Total Dollars						
Yr Dollars:		0	22,351	0	0	0
Cum Dollars:		0	22,351	22,351	22,351	22,351

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D4-B12 Description: PERF EXTERNAL BLDG S URFACES COMP SURVEY Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	66.0	0.0	0.0	0.0
Cum Hours:	0.0	66.0	66.0	66.0	66.0
Yr Total Dollars:	0	2,519	0	0	0
Cum Total Dollars:	0	2,519	2,519	2,519	2,519
LABOR					
Yr Hours:	0.0	30.0	0.0	0.0	0.0
Cum Hours:	0.0	30.0	30.0	30.0	30.0
Yr Total Dollars:	0	2,824	0	0	0
Cum Total Dollars:	0	2,824	2,824	2,824	2,824
MATERIAL					
Yr Total Dollars:	0	254	0	0	0
Cum Total Dollars:	0	254	254	254	254
PURCHASED SERVICES					
Yr Total Dollars:	0	878	0	0	0
Cum Total Dollars:	0	878	878	878	878
Total Hours					
Yr Hours:	0.0	96.0	0.0	0.0	0.0
Cum Hours:	0.0	96.0	96.0	96.0	96.0
Total Dollars					
Yr Dollars:	0	6,475	0	0	0
Cum Dollars:	0	6,475	6,475	6,475	6,475

Battel. .morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D4-B13 Description: REMOVE NESHAPS MATER IAL Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	60.0	0.0	0.0	0.0
Cum Hours:	0.0	60.0	60.0	60.0	60.0
Yr Total Dollars:	0	1,981	0	0	0
Cum Total Dollars:	0	1,981	1,981	1,981	1,981
LABOR					
Yr Hours:	0.0	100.0	0.0	0.0	0.0
Cum Hours:	0.0	100.0	100.0	100.0	100.0
Yr Total Dollars:	0	10,855	0	0	0
Cum Total Dollars:	0	10,855	10,855	10,855	10,855
MATERIAL					
Yr Total Dollars:	0	394	0	0	0
Cum Total Dollars:	0	394	394	394	394
SUBCONTRACTOR					
Yr Total Dollars:	0	13,964	0	0	0
Cum Total Dollars:	0	13,964	13,964	13,964	13,964
Total Hours					
Yr Hours:	0.0	160.0	0.0	0.0	0.0
Cum Hours:	0.0	160.0	160.0	160.0	160.0
Total Dollars					
Yr Dollars:	0	27,194	0	0	0
Cum Dollars:	0	27,194	27,194	27,194	27,194

Battelle . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D4-B14 Description: DEMOLISH JN-2 STRUCTURE Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	363.0	0.0	0.0	0.0
Cum Hours:	0.0	363.0	363.0	363.0	363.0
Yr Total Dollars:	0	38,490	0	0	0
Cum Total Dollars:	0	38,490	38,490	38,490	38,490
MATERIAL					
Yr Total Dollars:	0	893	0	0	0
Cum Total Dollars:	0	893	893	893	893
PURCHASED SERVICES					
Yr Total Dollars:	0	37,013	0	0	0
Cum Total Dollars:	0	37,013	37,013	37,013	37,013
SUBCONTRACTOR					
Yr Total Dollars:	0	152,000	0	0	0
Cum Total Dollars:	0	152,000	152,000	152,000	152,000
Total Hours					
Yr Hours:	0.0	363.0	0.0	0.0	0.0
Cum Hours:	0.0	363.0	363.0	363.0	363.0
Total Dollars					
Yr Dollars:	0	228,396	0	0	0
Cum Dollars:	0	228,396	228,396	228,396	228,396

Battel. .norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D4-B15 Description: EXCAVATE JN-2 UNDERG ROUND MATERIAL Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	261.0	0.0	0.0	0.0
Cum Hours:	0.0	261.0	261.0	261.0	261.0
Yr Total Dollars:	0	8,972	0	0	0
Cum Total Dollars:	0	8,972	8,972	8,972	8,972
LABOR					
Yr Hours:	0.0	172.0	0.0	0.0	0.0
Cum Hours:	0.0	172.0	172.0	172.0	172.0
Yr Total Dollars:	0	17,941	0	0	0
Cum Total Dollars:	0	17,941	17,941	17,941	17,941
MATERIAL					
Yr Total Dollars:	0	1,263	0	0	0
Cum Total Dollars:	0	1,263	1,263	1,263	1,263
PURCHASED SERVICES					
Yr Total Dollars:	0	3,521	0	0	0
Cum Total Dollars:	0	3,521	3,521	3,521	3,521
Total Hours					
Yr Hours:	0.0	433.0	0.0	0.0	0.0
Cum Hours:	0.0	433.0	433.0	433.0	433.0
Total Dollars					
Yr Dollars:	0	31,697	0	0	0
Cum Dollars:	0	31,697	31,697	31,697	31,697

Battelle . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D4-B16 Description: UNDERGROUND COMPLETI ON SURVEY Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	33.0	0.0	0.0	0.0
Cum Hours:	0.0	33.0	33.0	33.0	33.0
Yr Total Dollars:	0	1,260	0	0	0
Cum Total Dollars:	0	1,260	1,260	1,260	1,260
LABOR					
Yr Hours:	0.0	15.0	0.0	0.0	0.0
Cum Hours:	0.0	15.0	15.0	15.0	15.0
Yr Total Dollars:	0	1,412	0	0	0
Cum Total Dollars:	0	1,412	1,412	1,412	1,412
MATERIAL					
Yr Total Dollars:	0	127	0	0	0
Cum Total Dollars:	0	127	127	127	127
PURCHASED SERVICES					
Yr Total Dollars:	0	16	0	0	0
Cum Total Dollars:	0	16	16	16	16
Total Hours					
Yr Hours:	0.0	48.0	0.0	0.0	0.0
Cum Hours:	0.0	48.0	48.0	48.0	48.0
Total Dollars					
Yr Dollars:	0	2,815	0	0	0
Cum Dollars:	0	2,815	2,815	2,815	2,815

Battel. .morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D4-B17 Description: PERF JN-2 FINAL STAT US SURV BEFORE DEMO Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	561.0	0.0	0.0	0.0
Cum Hours:	0.0	561.0	561.0	561.0	561.0
Yr Total Dollars:	0	21,413	0	0	0
Cum Total Dollars:	0	21,413	21,413	21,413	21,413
LABOR					
Yr Hours:	0.0	255.0	0.0	0.0	0.0
Cum Hours:	0.0	255.0	255.0	255.0	255.0
Yr Total Dollars:	0	24,005	0	0	0
Cum Total Dollars:	0	24,005	24,005	24,005	24,005
MATERIAL					
Yr Total Dollars:	0	2,257	0	0	0
Cum Total Dollars:	0	2,257	2,257	2,257	2,257
PURCHASED SERVICES					
Yr Total Dollars:	0	4,667	0	0	0
Cum Total Dollars:	0	4,667	4,667	4,667	4,667
Total Hours					
Yr Hours:	0.0	816.0	0.0	0.0	0.0
Cum Hours:	0.0	816.0	816.0	816.0	816.0
Total Dollars					
Yr Dollars:	0	52,343	0	0	0
Cum Dollars:	0	52,343	52,343	52,343	52,343

Battelle .. .norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D5	Description: JN-2 CERTIFICATION & RELEASE			Perf Dept:	3384
				Resp Dept:	3384
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	96.0	368.0	0.0	0.0
Cum Hours:	0.0	96.0	464.0	464.0	464.0
Yr Total Dollars:	0	3,540	13,923	0	0
Cum Total Dollars:	0	3,540	17,463	17,463	17,463
LABOR					
Yr Hours:	0.0	105.0	341.0	0.0	0.0
Cum Hours:	0.0	105.0	446.0	446.0	446.0
Yr Total Dollars:	0	13,974	48,518	0	0
Cum Total Dollars:	0	13,974	62,493	62,493	62,493
MATERIAL					
Yr Total Dollars:	0	538	1,799	0	0
Cum Total Dollars:	0	538	2,337	2,337	2,337
PURCHASED SERVICES					
Yr Total Dollars:	0	1,505	3,480	0	0
Cum Total Dollars:	0	1,505	4,985	4,985	4,985
SUBCONTRACTOR					
Yr Total Dollars:	0	50,000	19,688	15,313	0
Cum Total Dollars:	0	50,000	69,688	85,000	85,000
Total Hours					
Yr Hours:	0.0	201.0	709.0	0.0	0.0
Cum Hours:	0.0	201.0	910.0	910.0	910.0
Total Dollars					
Yr Dollars:	0	69,558	87,408	15,313	0
Cum Dollars:	0	69,558	156,965	172,278	172,278

Battel, .morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7D5-B01	Description:	PREPARE JN-2 FINAL S		Perf Dept:	3384
			TATUS REPORT AND IVC		Resp Dept:	3384
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted]SUBCONTRACT						
Yr Hours:		0.0	0.0	368.0	0.0	0.0
Cum Hours:		0.0	0.0	368.0	368.0	368.0
Yr Total Dollars:		0	0	13,923	0	0
Cum Total Dollars:		0	0	13,923	13,923	13,923
LABOR						
Yr Hours:		0.0	0.0	341.0	0.0	0.0
Cum Hours:		0.0	0.0	341.0	341.0	341.0
Yr Total Dollars:		0	0	48,518	0	0
Cum Total Dollars:		0	0	48,518	48,518	48,518
MATERIAL						
Yr Total Dollars:		0	0	1,799	0	0
Cum Total Dollars:		0	0	1,799	1,799	1,799
PURCHASED SERVICES						
Yr Total Dollars:		0	0	3,480	0	0
Cum Total Dollars:		0	0	3,480	3,480	3,480
SUBCONTRACTOR						
Yr Total Dollars:		0	0	19,688	15,313	0
Cum Total Dollars:		0	0	19,688	35,000	35,000
Total Hours						
Yr Hours:		0.0	0.0	709.0	0.0	0.0
Cum Hours:		0.0	0.0	709.0	709.0	709.0
Total Dollars						
Yr Dollars:		0	0	87,408	15,313	0
Cum Dollars:		0	0	87,408	102,720	102,720

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7D5-B02 Description: CONDUCT JN-2 IVC BEF ORE DEMOLITION Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	96.0	0.0	0.0	0.0
Cum Hours:	0.0	96.0	96.0	96.0	96.0
Yr Total Dollars:	0	3,540	0	0	0
Cum Total Dollars:	0	3,540	3,540	3,540	3,540
LABOR					
Yr Hours:	0.0	105.0	0.0	0.0	0.0
Cum Hours:	0.0	105.0	105.0	105.0	105.0
Yr Total Dollars:	0	13,974	0	0	0
Cum Total Dollars:	0	13,974	13,974	13,974	13,974
MATERIAL					
Yr Total Dollars:	0	538	0	0	0
Cum Total Dollars:	0	538	538	538	538
PURCHASED SERVICES					
Yr Total Dollars:	0	1,505	0	0	0
Cum Total Dollars:	0	1,505	1,505	1,505	1,505
SUBCONTRACTOR					
Yr Total Dollars:	0	50,000	0	0	0
Cum Total Dollars:	0	50,000	50,000	50,000	50,000
Total Hours					
Yr Hours:	0.0	201.0	0.0	0.0	0.0
Cum Hours:	0.0	201.0	201.0	201.0	201.0
Total Dollars					
Yr Dollars:	0	69,558	0	0	0
Cum Dollars:	0	69,558	69,558	69,558	69,558

Pricing Sheets

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
D006P	7D2-B01	5	01AUG03	07AUG03	PLAN: Survey & Monitor 2nd Floor ODU= 5					
					[redacted]		T	32		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	8		[redacted]
					DM Materials	MATERIALS	T	148		~~148~~
							ACTIVITY BASELINE TOTAL COST		$	8,061
D006	7D2-B01	15	26AUG03	16SEP03	Survey & Monitor 2nd Floor ODU= 15					
					RSMEAR RAL-Smear alpha/beta		T	400		
					RGAMMA RAL-Gamma Spectrum		T	16		
					RAL-ST RAL-AlphaIso+Stron90		T	2		
					[redacted]		T	30		[redacted]
					[redacted]		T	14		[redacted]
					[redacted]		T	60		[redacted]
					[redacted]		T	88		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	336		[redacted]
					[redacted]		T	12		[redacted]
					[redacted]		T	100		[redacted]
					DM Materials	PPE	T	129		~~129~~
					DPLA Laundry PurchService	LAUNDRY	T	225		~~225~~
					DM Materials	MATERIALS	T	1,594		~~1,594~~
							ACTIVITY BASELINE TOTAL COST		$	38,473
	7D2-B01 : SURVEY AND MONITOR JN-2 2ND FLOOR						---------- BUDGETED TOTAL COST		$	46,534
D020	7D2-B02	13	26AUG03	12SEP03	Survey & Monitor 1st Floor ODU= 13					
					RSMEAR RAL-Smear alpha/beta		T	600		
					RGAMMA RAL-Gamma Spectrum		T	16		
					RAL-ST RAL-AlphaIso+Stron90		T	2		
					[redacted]		T	26		[redacted]
					[redacted]		T	13		[redacted]
					[redacted]		T	52		[redacted]
					[redacted]		T	104		[redacted]
					[redacted]	[redacted]	T	312		[redacted]
					[redacted]	[redacted]	T	11		[redacted]
					[redacted]	[redacted]	T	104		[redacted]
					DP Purchased Services	80FT AERIAL LIFT 13D	T	4,125		4,125
					DM Materials	PPE	T	120		120
					DPLA Laundry PurchService	LAUNDRY	T	209		209
					DM Materials	MATERIALS	T	1,530		1,530
							ACTIVITY BASELINE TOTAL COST		$	40,641
	7D2-B02 : SURVEY AND MONITOR JN-2 1ST FLOOR						---------- BUDGETED TOTAL COST		$	40,641
D063	7D2-B03	6	15JAN04	22JAN04	Survey & Monitor External Building Surfaces (including Roof) ODU= 6					
					RSMEAR RAL-Smear alpha/beta		T	50		
					RGAMMA RAL-Gamma Spectrum		T	10		
					RALPHA RAL-Alpha Isotopic		T	1		
					[redacted]		T	12		[redacted]
					[redacted]		T	6		[redacted]
					[redacted]		T	24		[redacted]
					[redacted]		T	48		[redacted]
					[redacted]	[redacted]	T	144		[redacted]
					[redacted]	[redacted]	T	5		[redacted]
					[redacted]	[redacted]	T	48		[redacted]
					DP Purchased Services	80 FT AERIAL LIFT 4D	T	2,274		2,274
					DM Materials	PPE	T	55		55
					DPLA Laundry PurchService	LAUNDRY	T	96		96
					DM Materials	MATERIALS	T	706		706
							ACTIVITY BASELINE TOTAL COST		$	19,095

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF	PER	RCOST
	7D2-B03 : SURVEY AND MONITOR JN-2 BUILDING EXTERNAL SURFACES					---------- BUDGETED TOTAL COST					$ 19,095
D067	7D2-B04	40	15JAN04	10MAR04	Prepare JN-2 Characterization and Final Status Report ODU= 40						
					[redacted]		T	20			[redacted]
					[redacted]		T	48			[redacted]
					[redacted]	DATA	T	80			[redacted]
					[redacted]		T	200			[redacted]
					DM Materials	MATERIALS	T	856			856
						ACTIVITY BASELINE TOTAL COST					$ 20,350
	7D2-B04 : PREPARE JN-2 CHARACTERIZATION REPORT					---------- BUDGETED TOTAL COST					$ 20,350
D074P	7D2-B05	10	02JUN04	15JUN04	PLAN: Survey & Monitor Underground ODU= 10						
					[redacted]		T	32	0	5	[redacted]
					[redacted]		T	20	0	5	[redacted]
					[redacted]		T	8	0	5	[redacted]
					[redacted]		T	80	0	5	[redacted]
					DM Materials	MATERIALS	T	344	0	5	344
					DP Purchased Services	LINE LOCATION	T	4,018	5	5	4,018
						ACTIVITY BASELINE TOTAL COST					$ 19,229
D074	7D2-B05	14	02JUL04	22JUL04	Survey & Monitor Underground ODU= 14						
					RGAMMA RAL-Gamma Spectrum		T	72			
					RALPHA RAL-Alpha Isotopic		T	8			
					[redacted]		T	28			[redacted]
					[redacted]		T	14			[redacted]
					[redacted]		T	56			[redacted]
					[redacted]		T	112			[redacted]
					[redacted]		T	336			[redacted]
					[redacted]	[redacted]	T	11			[redacted]
					[redacted]	[redacted]	T	106			[redacted]
					DM Materials	PPE	T	123			123
					DPLA Laundry PurchService	LAUNDRY	T	215			215
					DM Materials	MATERIALS	T	1,631			1,631
					RGAMMA RAL-Gamma Spectrum	UNDERGROUND DRAINS	T	133			
					RALPHA RAL-Alpha Isotopic	UNDERGROUND DRAINS	T	13			
						ACTIVITY BASELINE TOTAL COST					$ 39,031
	7D2-B05 : SURVEY AND MONITOR JN-2 UNDERGROUND MATERIAL					---------- BUDGETED TOTAL COST					$ 58,260
D002P	7D4-B01	10	20MAR03	02APR03	PLAN: Remove 2nd Floor Material ODU= 10						
					[redacted]		T	4			[redacted]
					[redacted]		T	10			[redacted]
					[redacted]		T	24			[redacted]
					[redacted]		T	10			[redacted]
					[redacted]		T	5			[redacted]
					HRH HP Technician		T	5			191
					DM Materials	MATERIALS	T	143			143
						ACTIVITY BASELINE TOTAL COST					$ 6,269
D002	7D4-B01	7	22APR03	30APR03	Remove 2nd Floor Material ODU= 7						
					WAC LLW compactable		T	8			
					WAN LLW non-compactable		T	60			
					[redacted]		T	10			[redacted]
					[redacted]		T	40			[redacted]
					[redacted]		T	80			[redacted]
					[redacted]		T	10			[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	8		[redacted]
					[redacted]		T	320		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	160		[redacted]
					DM Materials	PPE	T	63		63
					DPLA Laundry PurchService	LAUNDRY	T	109		109
					DM Materials	MATERIALS	T	1,594		1,594
								ACTIVITY BASELINE TOTAL COST	$	33,712
	7D4-B01 : 2ND FLOOR MATERIAL REMOVAL							---------- BUDGETED TOTAL COST	$	39,981
D003P	7D4-B02	10	22APR03	05MAY03	PLAN: Remove 2nd Floor Utilities, Hoods, Ducts and Piping			ODU= 10		
					[redacted]		T	4		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	44		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	180		180
								ACTIVITY BASELINE TOTAL COST	$	8,174
D003	7D4-B02	20	22MAY03	19JUN03	Remove 2nd Floor Utilities, Hoods, Ducts and Piping			ODU= 20		
					WAN LLW non-compactable	METAL	T	285		
					WAL LLW Lead and mercury		T	30		
					WAC LLW compactable	JOB CONTROL	T	39		
					[redacted]		T	20		[redacted]
					[redacted]		T	60		[redacted]
					[redacted]		T	160		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	640		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	120		[redacted]
					DM Materials	PPE	T	285		285
					DPLA Laundry PurchService	LAUNDRY	T	498		498
					DM Materials	MATERIALS	T	2,622		2,622
					WAB Mixed Waste - PCB		T	9		
					WAN LLW non-compactable		T	174		
								ACTIVITY BASELINE TOTAL COST	$	56,576
D004P	7D4-B02	15	01JUL03	22JUL03	PLAN: Remove 1st and 2nd Floor Asbestos Material			ODU= 15		
					[redacted]		T	5		[redacted]
					[redacted]		T	30		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	160		160
								ACTIVITY BASELINE TOTAL COST	$	6,734
D004	7D4-B02	15	05AUG03	25AUG03	Remove 1st and 2nd Floor Asbestos Material			ODU= 15		
					WAN LLW non-compactable	ACM TILES	T	34		
					WAN LLW non-compactable	PIPE INSULATION	T	50		
					WAC LLW compactable	JOB CONTROL	T	47		
					[redacted]		T	30		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	15		[redacted]
					[redacted]		T	90		[redacted]
					[redacted]		T	60		[redacted]
					DQSOSD		T	32,583		32,583
					DM Materials	PPE	T	2,340		2,340
					DPLA Laundry PurchService	LAUNDRY	T	1,086		1,086
					DM Materials	MATERIALS	T	578		578

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					WAN LLW non-compactable		T	194		
					WAN LLW non-compactable		T	10		
					DP Purchased Services	RESPIRATOR CLEANING	T	650		650
								ACTIVITY BASELINE TOTAL COST	$	51,035
	7D4-B02 : 2ND FLOOR UTILITY/ASBESTOS REMOVAL							---------- BUDGETED TOTAL COST	$	122,519
D012P	7D4-B03	10	17SEP03	30SEP03	PLAN: Decontaminate 2nd Floor Surfaces ODU= 10					
					[redacted]		T	5		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	111		111
								ACTIVITY BASELINE TOTAL COST	$	4,525
D012	7D4-B03	13	01OCT03	17OCT03	Decontaminate 2nd Floor Surfaces ODU= 13					
					WAN LLW non-compactable	CONCRETE/HEPAS	T	12		
					WAC LLW compactable	JOB CONTROL	T	99		
					[redacted]		T	13		[redacted]
					[redacted]		T	52		[redacted]
					[redacted]		T	104		[redacted]
					[redacted]		T	13		[redacted]
					[redacted]		T	29		[redacted]
					[redacted]		T	520		[redacted]
					[redacted]		T	26		[redacted]
					[redacted]		T	156		[redacted]
					DM Materials	PPE	T	563		563
					DPLA Laundry PurchService	LAUNDRY	T	2,364		2,364
					DM Materials	MATERIALS	T	2,246		2,246
								ACTIVITY BASELINE TOTAL COST	$	49,489
	7D4-B03 : DECON 2ND FLOOR SURFACES							---------- BUDGETED TOTAL COST	$	54,014
D014	7D4-B04	1	20OCT03	20OCT03	Perform 2nd Floor Decon Completion Survey ODU= 1					
					RSMEAR RAL-Smear alpha/beta		T	20		
					[redacted]		T	2		[redacted]
					[redacted]		T	1		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]	[redacted]	T	24		[redacted]
					[redacted]	[redacted]	T	1		[redacted]
					[redacted]	[redacted]	T	8		[redacted]
					DM Materials	PPE	T	9		9
					DPLA Laundry PurchService	LAUNDRY	T	16		16
					DM Materials	MATERIALS	T	118		118
								ACTIVITY BASELINE TOTAL COST	$	2,815
	7D4-B04 : PERFORM 2ND FLOOR COMPLETION SURVEY							---------- BUDGETED TOTAL COST	$	2,815
D016P	7D4-B06	10	24MAR03	04APR03	PLAN: Remove 1st Floor Material ODU= 10					
					[redacted]		T	10		[redacted]
					[redacted]		T	24		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	143		143
								ACTIVITY BASELINE TOTAL COST	$	6,269

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
D016	7D4-B06	22	22APR03	21MAY03	Remove 1st Floor Material ODU= 22					
					WAN LLW non-compactable		T	1,738		
					WAC LLW compactable		T	487		
					[redacted]		T	22		[redacted]
							T	88		[redacted]
							T	176		[redacted]
							T	22		[redacted]
							T	704		[redacted]
							T	44		[redacted]
							T	528		[redacted]
					DM Materials	PPE	T	611		611
					DPLA Laundry PurchService	LAUNDRY	T	1,929		1,929
					DM Materials	MATERIALS	T	3,897		3,897
					WAC LLW compactable		T	150		
								ACTIVITY BASELINE TOTAL COST	$	81,917
	7D4-B06 : 1ST FLOOR MATERIAL REMOVAL							---------- BUDGETED TOTAL COST	$	88,186
D017P	7D4-B07	10	22APR03	05MAY03	PLAN: Remove 1st Floor Utilities, Hoods, Ducts and Piping ODU= 10					
					[redacted]		T	10		[redacted]
							T	40		[redacted]
							T	20		[redacted]
							T	10		[redacted]
							T	5		[redacted]
					DM Materials	MATERIALS	T	209		209
								ACTIVITY BASELINE TOTAL COST	$	8,842
131P	7D4-B07	10	22APR03	05MAY03	PLAN: Remove 1st Floor Boiler and Utilities ODU= 10					
					[redacted]		T	10		[redacted]
							T	44		[redacted]
							T	20		[redacted]
							T	5		[redacted]
							T	4		[redacted]
							T	5		[redacted]
					DM Materials	MATERIALS	T	241		241
								ACTIVITY BASELINE TOTAL COST	$	9,707
D031	7D4-B07	17	22MAY03	16JUN03	Remove 1st Floor Boiler and Utilities ODU= 17					
					WAL LLW Lead and mercury		T	8		
					WAC LLW compactable	JOB CONTROL	T	94		
					[redacted]		T	17		[redacted]
							T	68		[redacted]
							T	136		[redacted]
							T	10		[redacted]
							T	40		[redacted]
							T	680		[redacted]
							T	40		[redacted]
							T	68		2,596
					DM Materials	PPE	T	294		294
					DPLA Laundry PurchService	LAUNDRY	T	433		433
					DM Materials	MATERIALS	T	2,605		2,605
					WAC LLW compactable		T	94		
								ACTIVITY BASELINE TOTAL COST	$	56,168
D017	7D4-B07	51	22MAY03	04AUG03	Remove 1st Floor Utilities, Hoods, Ducts and Piping ODU= 51					
					WAN LLW non-compactable	METAL	T	2,918		
					WAL LLW Lead and mercury		T	47		
					WAC LLW compactable	JOB CONTROL	T	365		
					[redacted]		T	51		[redacted]
							T	204		[redacted]
							T	408		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	51		[redacted]
					[redacted]		T	32		[redacted]
					[redacted]		T	1,632		[redacted]
					[redacted]		T	104		[redacted]
					[redacted]		T	612		[redacted]
					DM Materials	PPE	T	2,088		2,088
					DPLA Laundry PurchService	LAUNDRY	T	8,760		8,760
					DM Materials	MATERIALS	T	7,611		7,611
					DP Purchased Services	50FT SCISSOR LIFT15D	T	2,327		2,327
					WAB Mixed Waste - PCB		T	6		
					WAN LLW non-compactable		T	157		
								ACTIVITY BASELINE TOTAL COST		$ 175,252
	7D4-B07 : 1ST FLOOR BOILER AND UTILITIES REMOVAL							---------- BUDGETED TOTAL COST		$ 249,969
D026P	7D4-B08	10	15SEP03	26SEP03	PLAN: Decontaminate 1st Floor Surfaces ODU= 10					
					[redacted]		T	5		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	111		111
								ACTIVITY BASELINE TOTAL COST		$ 4,525
D027P	7D4-B08	15	15SEP03	03OCT03	PLAN: Remove Underground Drains ODU= 15					
					[redacted]		T	4		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	44		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	217		217
								ACTIVITY BASELINE TOTAL COST		$ 9,683
D026	7D4-B08	22	29SEP03	28OCT03	Decontaminate 1st Floor Surfaces ODU= 22					
					WAN LLW non-compactable	CONCRETE/HEPA	T	22		
					WAL LLW Lead and mercury	JOB CONTROL	T	180		
					[redacted]		T	22		[redacted]
					[redacted]		T	88		[redacted]
					[redacted]		T	176		[redacted]
					[redacted]		T	22		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	880		[redacted]
					[redacted]		T	24		[redacted]
					[redacted]		T	352		[redacted]
					DP Purchased Services	50FT SCISSOR LIFT 2D	T	846		846
					DM Materials	PPE	T	1,030		1,030
					DPLA Laundry PurchService	LAUNDRY	T	4,320		4,320
					DM Materials	MATERIALS	T	3,887		3,887
								ACTIVITY BASELINE TOTAL COST		$ 84,696
D027	7D4-B08	26	29OCT03	05DEC03	Remove Underground Drains ODU= 26					
					WAP LLW pipe from drains	EXCAVATED PIPING	T	400		
					WAS LLW soil	SUSPECT SOIL	T	1,200		
					WAC LLW compactable	JOB CONTROL	T	215		
					WAMI LLMW Inorganic	INORGANIC SOIL	T	6		
					RGAMMA RAL-Gamma Spectrum		T	100		
					RALPHA RAL-Alpha Isotopic		T	10		
					[redacted]		T	26		[redacted]
					[redacted]		T	104		[redacted]
					[redacted]		T	208		[redacted]
					[redacted]		T	26		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	26		[redacted]
					[redacted]		T	832		[redacted]
					[redacted]		T	26		[redacted]
					[redacted]		T	624		[redacted]
					DP Purchased Services	CONCRETE CUT 240L	T	16,050		16,050
					DP Purchased Services	EXCAV OPER 32HRS	T	8,376		8,376
					DP Purchased Services	TB015 EXCAVATR 4D	T	2,866		2,866
					DM Materials	PPE	T	1,187		1,187
					DPLA Laundry PurchService	LAUNDRY	T	4,805		4,805
					DM Materials	MATERIALS	T	4,605		4,605
								ACTIVITY BASELINE TOTAL COST	$	128,185
	7D4-B08 : DECON 1ST FLOOR SURFACES/UNDERGROUND DRAIN REMOVAL							---------- BUDGETED TOTAL COST	$	227,089
D028	7D4-B09	4	08DEC03	11DEC03	Perform 1st Floor Decon Completion Survey ODU= 4					
					RSMEAR RAL-Smear alpha/beta		T	30		
					RGAMMA RAL-Gamma Spectrum		T	16		
					RALPHA RAL-Alpha Isotopic		T	2		
					RGAMMA RAL-Gamma Spectrum		T	122		
					RALPHA RAL-Alpha Isotopic		T	12		
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	32		[redacted]
					[redacted]	[redacted]	T	96		[redacted]
					[redacted]	[redacted]	T	3		[redacted]
					[redacted]	[redacted]	T	32		[redacted]
					DP Purchased Services	80 FT AERIAL LIFT 4D	T	1,428		1,428
					DM Materials	PPE	T	37		37
					DPLA Laundry PurchService	LAUNDRY	T	64		64
					DM Materials	MATERIALS	T	470		470
								ACTIVITY BASELINE TOTAL COST	$	12,648
	7D4-B09 : PERFORM 1ST FLOOR COMPLETION SURVEY							---------- BUDGETED TOTAL COST	$	12,648
D061P	7D4-B10	15	03NOV03	21NOV03	PLAN: Remove Mechanical & Electrical Equipment from External Building Surfaces ODU= 15					
					[redacted]		T	4		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	24		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	143		143
								ACTIVITY BASELINE TOTAL COST	$	6,269
D061	7D4-B10	20	12DEC03	14JAN04	Remove Mechanical & Electrical Equipment from External Building Surfaces ODU= 20					
					WAL LLW Lead and mercury		T	1		
					WAC LLW compactable	JOB CONTROL	T	15		
					[redacted]		T	20		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	160		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	640		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	120		[redacted]
					DP Purchased Services	25T BOOM CRANE/OP	T	4,230		4,230
					DM Materials	PPE	T	247		247
					DPLA Laundry PurchService	LAUNDRY	T	430		430
					DM Materials	MATERIALS	T	2,627		2,627
					WAB Mixed Waste - PCB		T	9		
								ACTIVITY BASELINE TOTAL COST	$	62,214

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
	7D4-B10 : EXTERNAL SURFACES MECHANICAL/ELECTRICAL EQUIPMENT REMOVAL					---------- BUDGETED TOTAL COST			$	68,483
D069P	7D4-B11	10	23JAN04	05FEB04	PLAN: Decontaminate External Building Surfaces	ODU= 10				
					[redacted]		T	5		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	111		111
						ACTIVITY BASELINE TOTAL COST			$	4,525
D069	7D4-B11	5	06FEB04	12FEB04	Decontaminate External Building Surfaces	ODU= 5				
					WAN LLW non-compactable	CONCRETE RUBBLE	T	2		
					WAC LLW compactable	JOB CONTROL	T	11		
					[redacted]		T	5		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	160		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	80		[redacted]
					DP Purchased Services	60FT AERIAL LIFT 5D	T	846		846
					DM Materials	PPE	T	77		77
					DPLA Laundry PurchService	LAUNDRY	T	135		135
					DM Materials	MATERIALS	T	797		797
						ACTIVITY BASELINE TOTAL COST			$	17,829
	7D4-B11 : DECON EXTERNAL BUILDING SURFACES					---------- BUDGETED TOTAL COST			$	22,354
D070	7D4-B12	2	13FEB04	16FEB04	Perform External Building Surface Decon Completion Survey	ODU= 2				
					RSMEAR RAL-Smear alpha/beta		T	10		
					RGAMMA RAL-Gamma Spectrum		T	1		
					[redacted]		T	4		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]	[redacted]	T	48		[redacted]
					[redacted]	[redacted]	T	2		[redacted]
					[redacted]	[redacted]	T	16		[redacted]
					DP Purchased Services	80FT AERIAL LIFT 2D	T	846		846
					DM Materials	PPE	T	18		18
					DPLA Laundry PurchService	LAUNDRY	T	32		32
					DM Materials	MATERIALS	T	236		236
						ACTIVITY BASELINE TOTAL COST			$	6,475
	7D4-B12 : PERFORM EXTERNAL BUILDING SURFACES COMPLETION SURVEY					---------- BUDGETED TOTAL COST			$	6,475
D071P	7D4-B13	15	20FEB04	11MAR04	PLAN: Remove NESHAPS Material	ODU= 15				
					[redacted]		T	28		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	10		[redacted]
					DM Materials	MATERIALS	T	148		148
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
						ACTIVITY BASELINE TOTAL COST			$	6,635

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
D071	7D4-B13	10	01APR04	14APR04	Remove NESHAPS Material	ODU= 10				
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					DQSOSD		T	13,964		13,964
					DM Materials	MATERIALS	T	246		246
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	20		[redacted]
						ACTIVITY BASELINE TOTAL COST			$	20,557
	7D4-B13 : REMOVE NESHAPS MATERIAL					---------- BUDGETED TOTAL COST			$	27,192
D072P	7D4-B14	60	05JAN04	26MAR04	PLAN: Demolish Surface Structure	ODU= 60				
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	16		[redacted]
					DM Materials	MATERIALS	T	290		290
						ACTIVITY BASELINE TOTAL COST			$	13,314
D072	7D4-B14	55	15APR04	01JUL04	Demolish Surface Structure	ODU= 55				
					[redacted]		T	40		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	80		[redacted]
					DQSOSR Demolition Contractr	DEMO TO SLAB ON GRAD	T	125,000		125,000
					DM Materials	MATERIALS	T	603		603
					DQSOSR Demolition Contractr	DEMO BELOW 6 COLUMN	T	15,000		15,000
					DQSOSR Demolition Contractr	REMOVE FUEL TANK	T	12,000		12,000
					DP Purchased Services	BACKFILL AND SEED	T	37,013		37,013
					[redacted]		T	45		[redacted]
						ACTIVITY BASELINE TOTAL COST			$	215,082
	7D4-B14 : DEMOLISH JN-2 STRUCTURE					---------- BUDGETED TOTAL COST			$	228,396
D080P	7D4-B15	10	23JUN04	07JUL04	PLAN: Excavate Underground	ODU= 10				
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	209		209
						ACTIVITY BASELINE TOTAL COST			$	8,842
D080	7D4-B15	8	23JUL04	03AUG04	Excavate Underground	ODU= 8				
					WAS LLW soil		T	754		
					WAC LLW compactable	JOB CONTROL	T	54		
					RGAMMA RAL-Gamma Spectrum		T	56		
					[redacted]		T	8		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	128		[redacted]
					[redacted]		T	128		[redacted]
					DP Purchased Services	EXCAV OPER 5 D	T	1,904		1,904
					DP Purchased Services	TB007 EXCAVATR 5 D	T	823		823
					DM Materials	PPE	T	198		198
					DPLA Laundry PurchService	LAUNDRY	T	794		794
					DM Materials	MATERIALS	T	856		856
						ACTIVITY BASELINE TOTAL COST			$	22,854

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
	7D4-B15 : EXCAVATE JN-2 UNDERGROUND MATERIAL					---------- BUDGETED TOTAL COST				$ 31,696
D075	7D4-B16	1	27AUG04	27AUG04	Perform JN-2 Underground Remediation Completion Survey ODU= 1					
					RGAMMA RAL-Gamma Spectrum		T	8		
					RAL-ST RAL-AlphaIso+Stron90		T	1		
					[redacted]		T	2		[redacted]
					[redacted]		T	1		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]	[redacted]	T	24		[redacted]
					[redacted]	[redacted]	T	1		[redacted]
					[redacted]	[redacted]	T	8		[redacted]
					DM Materials	PPE	T	9		9
					DPLA Laundry PurchService	LAUNDRY	T	16		16
					DM Materials	MATERIALS	T	118		118
						ACTIVITY BASELINE TOTAL COST				$ 2,815
	7D4-B16 : PERFORM JN-2 UNDERGROUND COMPLETION SURVEY					---------- BUDGETED TOTAL COST				$ 2,815
D081	7D4-B17	17	17FEB04	10MAR04	JN-2 Final Status Surveys before Demolition ODU= 17					
					RSMEAR RAL-Smear alpha/beta		T	600		
					[redacted]		T	34		[redacted]
					[redacted]		T	17		[redacted]
					[redacted]		T	68		[redacted]
					[redacted]		T	136		[redacted]
					[redacted]		T	408		[redacted]
					[redacted]	[redacted]	T	17		[redacted]
					[redacted]	[redacted]	T	136		[redacted]
					DP Purchased Services	80 FT AERIAL LIFT17D	T	4,230		4,230
					DM Materials	PPE	T	250		250
					DPLA Laundry PurchService	LAUNDRY	T	437		437
					DM Materials	MATERIALS	T	2,007		2,007
						ACTIVITY BASELINE TOTAL COST				$ 52,344
	7D4-B17 : PERFORM JN-2 FINAL STATUS SURVEYS BEFORE DEMOLITION					---------- BUDGETED TOTAL COST				$ 52,344
DS011P	7D5-B01	30	13JUN05	26JUL05	PLAN: Conduct JN-2 Areas IVC ODU= 30					
					[redacted]		T	20		[redacted]
					DM Materials	MATERIALS	T	49		49
						ACTIVITY BASELINE TOTAL COST				$ 3,194
DS010	7D5-B01	40	14JUN05	10AUG05	Prepare JN-2 Areas Characterization and Final Status Report ODU= 40					
					[redacted]		T	200		[redacted]
					[redacted]		T	48		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]	[redacted]	T	200		[redacted]
					DP Purchased Services	CAD MAPS	T	3,384		3,384
					DM Materials	MATERIALS	T	1,299		1,299
						ACTIVITY BASELINE TOTAL COST				$ 52,703
DS011	7D5-B01	64	11AUG05	09NOV05	Conduct JN-2 Areas IVC ODU= 64					
					[redacted]	[redacted]	T	14	0 4	[redacted]
					[redacted]	[redacted]	T	3	0 4	[redacted]
					[redacted]		T	24	0 4	[redacted]
					[redacted]		T	8	0 4	[redacted]
					[redacted]		T	24	0 4	[redacted]
					[redacted]		T	16	0 4	[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF	PER	RCOST
					[redacted]		T	48	0	4	[redacted]
						FULL	T	24	0	4	[redacted]
					DQSOSS Orise (IVC)	IVC	T	35,000			35,000
					DM Materials	PPE	T	55	0	4	55
					DPLA Laundry PurchService	LAUNDRY	T	96	0	4	96
					DM Materials	MATERIALS	T	396	0	4	396
								ACTIVITY BASELINE TOTAL COST			$ 46,825
	7D5-B01 : PREPARE JN-2 FINAL STATUS REPORT AND IVC							---------- BUDGETED TOTAL COST			$ 102,722
D082P	7D5-B02	30	12JAN04	20FEB04	PLAN: JN-2 IVC before Demolition ODU= 30						
					[redacted]		T	20			[redacted]
					DM Materials		T	49			49
								ACTIVITY BASELINE TOTAL COST			$ 3,194
D082	7D5-B02	15	11MAR04	31MAR04	JN-2 IVC before Demolition ODU= 15						
					[redacted]		T	40	0	5	[redacted]
							T	5	0	5	[redacted]
							T	40	0	5	[redacted]
							T	16	0	5	[redacted]
							T	80	0	5	[redacted]
					DP Purchased Services	80 FT AERIAL LIFT 5D	T	1,428	0	5	1,428
					DM Materials	PPE	T	44	0	5	44
					DPLA Laundry PurchService	LAUNDRY	T	77	0	5	77
					DM Materials	MATERIALS	T	445	0	5	445
					DQSOSS Orise (IVC)	IVC	T	50,000			50,000
								ACTIVITY BASELINE TOTAL COST			$ 66,365
	7D5-B02 : CONDUCT JN-2 IVC BEFORE DEMOLITION							---------- BUDGETED TOTAL COST			$ 69,559

SUMMARY TOTAL OF SELECTED (C1='7D') ACTIVITIES

Baseline Cost: $ 1,594,137

VOLUME 4

Costs by Year

BCLDP Baseline, Revision 3
Cost by Year (FY 2003 $000)

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
WBS 1.7.E.2, JN-3 Characterization	$ 64	$ 126	$ -	$ -	$ -	$ 191
WBS 1.7.E.4, JN-3 Decontamination Operations	$ 901	$ 657	$ -	$ -	$ -	$ 1,558
WBS 1.7.E.5, JN-3 Certification & Release	$ -	$ 143	$ 33	$ -	$ -	$ 176
Total Volume 4	**$ 966**	**$ 926**	**$ 33**	**$ -**	**$ -**	**$ 1,925**

Note: Minor summing differences may appear in the table due to rounding.

Battelle M[illegible]orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

SELECTION CRITERIA: WBS ID: 7E

WBS: 7E Description: BUILDING JN-3 WEST J EFF DECONTAMINATION Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	11,083.5	3,029.5	0.0	0.0	0.0
Cum Hours:	11,083.5	14,113.0	14,113.0	14,113.0	14,113.0
Yr Total Dollars:	373,253	110,336	0	0	0
Cum Total Dollars:	373,253	483,589	483,589	483,589	483,589
LABOR					
Yr Hours:	3,938.0	2,119.0	0.0	0.0	0.0
Cum Hours:	3,938.0	6,057.0	6,057.0	6,057.0	6,057.0
Yr Total Dollars:	414,696	245,379	0	0	0
Cum Total Dollars:	414,696	660,075	660,075	660,075	660,075
MATERIAL					
Yr Total Dollars:	75,260	24,268	0	0	0
Cum Total Dollars:	75,260	99,528	99,528	99,528	99,528
PURCHASED SERVICES					
Yr Total Dollars:	95,681	43,956	0	0	0
Cum Total Dollars:	95,681	139,637	139,637	139,637	139,637
SUBCONTRACTOR					
Yr Total Dollars:	6,800	502,188	32,813	0	0
Cum Total Dollars:	6,800	508,988	541,800	541,800	541,800
Total Hours					
Yr Hours:	15,021.5	5,148.5	0.0	0.0	0.0
Cum Hours:	15,021.5	20,170.0	20,170.0	20,170.0	20,170.0
Total Dollars					
Yr Dollars:	965,690	926,127	32,813	0	0
Cum Dollars:	965,690	1,891,817	1,924,629	1,924,629	1,924,629

Battelle ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7E2 Description: JN-3 CHARACTERIZATIO N Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	560.0	886.0	0.0	0.0	0.0
Cum Hours:	560.0	1,446.0	1,446.0	1,446.0	1,446.0
Yr Total Dollars:	21,375	33,819	0	0	0
Cum Total Dollars:	21,375	55,194	55,194	55,194	55,194
LABOR					
Yr Hours:	317.0	639.0	0.0	0.0	0.0
Cum Hours:	317.0	956.0	956.0	956.0	956.0
Yr Total Dollars:	38,453	76,626	0	0	0
Cum Total Dollars:	38,453	115,079	115,079	115,079	115,079
MATERIAL					
Yr Total Dollars:	4,418	8,090	0	0	0
Cum Total Dollars:	4,418	12,508	12,508	12,508	12,508
PURCHASED SERVICES					
Yr Total Dollars:	176	7,739	0	0	0
Cum Total Dollars:	176	7,915	7,915	7,915	7,915
Total Hours					
Yr Hours:	877.0	1,525.0	0.0	0.0	0.0
Cum Hours:	877.0	2,402.0	2,402.0	2,402.0	2,402.0
Total Dollars					
Yr Dollars:	64,422	126,274	0	0	0
Cum Dollars:	64,422	190,696	190,696	190,696	190,696

Battelle M...orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7E2-B05 Description: PREPARE JN-3 CHARACT ER/FINAL STATUS REPT Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]UBCONTRACT					
Yr Hours:	0.0	200.0	0.0	0.0	0.0
Cum Hours:	0.0	200.0	200.0	200.0	200.0
Yr Total Dollars:	0	7,634	0	0	0
Cum Total Dollars:	0	7,634	7,634	7,634	7,634
LABOR					
Yr Hours:	0.0	248.0	0.0	0.0	0.0
Cum Hours:	0.0	248.0	248.0	248.0	248.0
Yr Total Dollars:	0	37,331	0	0	0
Cum Total Dollars:	0	37,331	37,331	37,331	37,331
MATERIAL					
Yr Total Dollars:	0	2,204	0	0	0
Cum Total Dollars:	0	2,204	2,204	2,204	2,204
PURCHASED SERVICES					
Yr Total Dollars:	0	3,384	0	0	0
Cum Total Dollars:	0	3,384	3,384	3,384	3,384
Total Hours					
Yr Hours:	0.0	448.0	0.0	0.0	0.0
Cum Hours:	0.0	448.0	448.0	448.0	448.0
Total Dollars					
Yr Dollars:	0	50,553	0	0	0
Cum Dollars:	0	50,553	50,553	50,553	50,553

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7E2-B06	Description:	SURV/MON JN-3 UNDERG ROUND MATERIAL		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	686.0	0.0	0.0	0.0
Cum Hours:		0.0	686.0	686.0	686.0	686.0
Yr Total Dollars:		0	26,185	0	0	0
Cum Total Dollars:		0	26,185	26,185	26,185	26,185
LABOR						
Yr Hours:		0.0	391.0	0.0	0.0	0.0
Cum Hours:		0.0	391.0	391.0	391.0	391.0
Yr Total Dollars:		0	39,295	0	0	0
Cum Total Dollars:		0	39,295	39,295	39,295	39,295
MATERIAL						
Yr Total Dollars:		0	5,886	0	0	0
Cum Total Dollars:		0	5,886	5,886	5,886	5,886
PURCHASED SERVICES						
Yr Total Dollars:		0	4,355	0	0	0
Cum Total Dollars:		0	4,355	4,355	4,355	4,355
Total Hours						
Yr Hours:		0.0	1,077.0	0.0	0.0	0.0
Cum Hours:		0.0	1,077.0	1,077.0	1,077.0	1,077.0
Total Dollars						
Yr Dollars:		0	75,721	0	0	0
Cum Dollars:		0	75,721	75,721	75,721	75,721

Battelle [illegible]orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7E2-B07 Description: SURVEY & MONITOR REM AINING JN-3 SURFACES Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	340.0	0.0	0.0	0.0	0.0
Cum Hours:	340.0	340.0	340.0	340.0	340.0
Yr Total Dollars:	12,978	0	0	0	0
Cum Total Dollars:	12,978	12,978	12,978	12,978	12,978
LABOR					
Yr Hours:	216.0	0.0	0.0	0.0	0.0
Cum Hours:	216.0	216.0	216.0	216.0	216.0
Yr Total Dollars:	27,026	0	0	0	0
Cum Total Dollars:	27,026	27,026	27,026	27,026	27,026
MATERIAL					
Yr Total Dollars:	2,810	0	0	0	0
Cum Total Dollars:	2,810	2,810	2,810	2,810	2,810
PURCHASED SERVICES					
Yr Total Dollars:	128	0	0	0	0
Cum Total Dollars:	128	128	128	128	128
Total Hours					
Yr Hours:	556.0	0.0	0.0	0.0	0.0
Cum Hours:	556.0	556.0	556.0	556.0	556.0
Total Dollars					
Yr Dollars:	42,942	0	0	0	0
Cum Dollars:	42,942	42,942	42,942	42,942	42,942

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7E2-B08 Description: SURV/MON MAT SURFACE IN POOL Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	220.0	0.0	0.0	0.0	0.0
Cum Hours:	220.0	220.0	220.0	220.0	220.0
Yr Total Dollars:	8,397	0	0	0	0
Cum Total Dollars:	8,397	8,397	8,397	8,397	8,397
LABOR					
Yr Hours:	101.0	0.0	0.0	0.0	0.0
Cum Hours:	101.0	101.0	101.0	101.0	101.0
Yr Total Dollars:	11,427	0	0	0	0
Cum Total Dollars:	11,427	11,427	11,427	11,427	11,427
MATERIAL					
Yr Total Dollars:	1,608	0	0	0	0
Cum Total Dollars:	1,608	1,608	1,608	1,608	1,608
PURCHASED SERVICES					
Yr Total Dollars:	48	0	0	0	0
Cum Total Dollars:	48	48	48	48	48
Total Hours					
Yr Hours:	321.0	0.0	0.0	0.0	0.0
Cum Hours:	321.0	321.0	321.0	321.0	321.0
Total Dollars					
Yr Dollars:	21,480	0	0	0	0
Cum Dollars:	21,480	21,480	21,480	21,480	21,480

Battelle M. rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7E4 Description: JN-3 DECONTAMINATION OPERATIONS Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	10,523.5	1,671.5	0.0	0.0	0.0
Cum Hours:	10,523.5	12,195.0	12,195.0	12,195.0	12,195.0
Yr Total Dollars:	351,878	58,811	0	0	0
Cum Total Dollars:	351,878	410,689	410,689	410,689	410,689
LABOR					
Yr Hours:	3,621.0	1,034.0	0.0	0.0	0.0
Cum Hours:	3,621.0	4,655.0	4,655.0	4,655.0	4,655.0
Yr Total Dollars:	376,243	105,285	0	0	0
Cum Total Dollars:	376,243	481,528	481,528	481,528	481,528
MATERIAL					
Yr Total Dollars:	70,842	11,559	0	0	0
Cum Total Dollars:	70,842	82,401	82,401	82,401	82,401
PURCHASED SERVICES					
Yr Total Dollars:	95,505	31,147	0	0	0
Cum Total Dollars:	95,505	126,652	126,652	126,652	126,652
SUBCONTRACTOR					
Yr Total Dollars:	6,800	450,000	0	0	0
Cum Total Dollars:	6,800	456,800	456,800	456,800	456,800
Total Hours					
Yr Hours:	14,144.5	2,705.5	0.0	0.0	0.0
Cum Hours:	14,144.5	16,850.0	16,850.0	16,850.0	16,850.0
Total Dollars					
Yr Dollars:	901,267	656,802	0	0	0
Cum Dollars:	901,267	1,558,070	1,558,070	1,558,070	1,558,070

Battelle [illegible]orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7E4-B05 Description: REMOVE UG DRAINS & D RY STORAGE WELLS Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	3,749.0	0.0	0.0	0.0	0.0
Cum Hours:	3,749.0	3,749.0	3,749.0	3,749.0	3,749.0
Yr Total Dollars:	124,322	0	0	0	0
Cum Total Dollars:	124,322	124,322	124,322	124,322	124,322
LABOR					
Yr Hours:	1,094.0	0.0	0.0	0.0	0.0
Cum Hours:	1,094.0	1,094.0	1,094.0	1,094.0	1,094.0
Yr Total Dollars:	113,934	0	0	0	0
Cum Total Dollars:	113,934	113,934	113,934	113,934	113,934
MATERIAL					
Yr Total Dollars:	24,842	0	0	0	0
Cum Total Dollars:	24,842	24,842	24,842	24,842	24,842
PURCHASED SERVICES					
Yr Total Dollars:	34,285	0	0	0	0
Cum Total Dollars:	34,285	34,285	34,285	34,285	34,285
Total Hours					
Yr Hours:	4,843.0	0.0	0.0	0.0	0.0
Cum Hours:	4,843.0	4,843.0	4,843.0	4,843.0	4,843.0
Total Dollars					
Yr Dollars:	297,382	0	0	0	0
Cum Dollars:	297,382	297,382	297,382	297,382	297,382

Battelle M... ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7E4-B16 Description: REMOVE NESHAPS MATERIAL Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	3.5	71.5	0.0	0.0	0.0
Cum Hours:	3.5	75.0	75.0	75.0	75.0
Yr Total Dollars:	134	2,497	0	0	0
Cum Total Dollars:	134	2,631	2,631	2,631	2,631
LABOR					
Yr Hours:	42.0	83.0	0.0	0.0	0.0
Cum Hours:	42.0	125.0	125.0	125.0	125.0
Yr Total Dollars:	4,259	8,493	0	0	0
Cum Total Dollars:	4,259	12,752	12,752	12,752	12,752
MATERIAL					
Yr Total Dollars:	224	760	0	0	0
Cum Total Dollars:	224	984	984	984	984
PURCHASED SERVICES					
Yr Total Dollars:	0	22,165	0	0	0
Cum Total Dollars:	0	22,165	22,165	22,165	22,165
Total Hours					
Yr Hours:	45.5	154.5	0.0	0.0	0.0
Cum Hours:	45.5	200.0	200.0	200.0	200.0
Total Dollars					
Yr Dollars:	4,617	33,915	0	0	0
Cum Dollars:	4,617	38,532	38,532	38,532	38,532

Battelle . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7E4-B17	Description:	DEMOLISH JN-3 BUILDI NG STRUCTURE		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT						
Yr Hours:		0.0	10.0	0.0	0.0	0.0
Cum Hours:		0.0	10.0	10.0	10.0	10.0
Yr Total Dollars:		0	382	0	0	0
Cum Total Dollars:		0	382	382	382	382
LABOR						
Yr Hours:		0.0	398.0	0.0	0.0	0.0
Cum Hours:		0.0	398.0	398.0	398.0	398.0
Yr Total Dollars:		0	42,298	0	0	0
Cum Total Dollars:		0	42,298	42,298	42,298	42,298
MATERIAL						
Yr Total Dollars:		0	1,958	0	0	0
Cum Total Dollars:		0	1,958	1,958	1,958	1,958
SUBCONTRACTOR						
Yr Total Dollars:		0	450,000	0	0	0
Cum Total Dollars:		0	450,000	450,000	450,000	450,000
Total Hours						
Yr Hours:		0.0	408.0	0.0	0.0	0.0
Cum Hours:		0.0	408.0	408.0	408.0	408.0
Total Dollars						
Yr Dollars:		0	494,638	0	0	0
Cum Dollars:		0	494,638	494,638	494,638	494,638

Battelle [illegible]rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7E4-B18	Description: EXCAVATE JN-3 UNDERG ROUND MATERIAL			Perf Dept:	3382
				Resp Dept:	3382
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	1,077.0	0.0	0.0	0.0
Cum Hours:	0.0	1,077.0	1,077.0	1,077.0	1,077.0
Yr Total Dollars:	0	36,351	0	0	0
Cum Total Dollars:	0	36,351	36,351	36,351	36,351
LABOR					
Yr Hours:	0.0	328.0	0.0	0.0	0.0
Cum Hours:	0.0	328.0	328.0	328.0	328.0
Yr Total Dollars:	0	33,312	0	0	0
Cum Total Dollars:	0	33,312	33,312	33,312	33,312
MATERIAL					
Yr Total Dollars:	0	7,750	0	0	0
Cum Total Dollars:	0	7,750	7,750	7,750	7,750
PURCHASED SERVICES					
Yr Total Dollars:	0	3,424	0	0	0
Cum Total Dollars:	0	3,424	3,424	3,424	3,424
Total Hours					
Yr Hours:	0.0	1,405.0	0.0	0.0	0.0
Cum Hours:	0.0	1,405.0	1,405.0	1,405.0	1,405.0
Total Dollars					
Yr Dollars:	0	80,838	0	0	0
Cum Dollars:	0	80,838	80,838	80,838	80,838

Battelle . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7E4-B19 Description: PERFORM JN-3 UG COMP LETION SURVEY Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	51.0	0.0	0.0	0.0
Cum Hours:	0.0	51.0	51.0	51.0	51.0
Yr Total Dollars:	0	1,947	0	0	0
Cum Total Dollars:	0	1,947	1,947	1,947	1,947
LABOR					
Yr Hours:	0.0	15.0	0.0	0.0	0.0
Cum Hours:	0.0	15.0	15.0	15.0	15.0
Yr Total Dollars:	0	1,412	0	0	0
Cum Total Dollars:	0	1,412	1,412	1,412	1,412
MATERIAL					
Yr Total Dollars:	0	334	0	0	0
Cum Total Dollars:	0	334	334	334	334
PURCHASED SERVICES					
Yr Total Dollars:	0	16	0	0	0
Cum Total Dollars:	0	16	16	16	16
Total Hours					
Yr Hours:	0.0	66.0	0.0	0.0	0.0
Cum Hours:	0.0	66.0	66.0	66.0	66.0
Total Dollars					
Yr Dollars:	0	3,709	0	0	0
Cum Dollars:	0	3,709	3,709	3,709	3,709

Battelle M. .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7E4-B20	Description:	REMOVE REMAINING MEC H/ELEC FROM JN-3		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT						
Yr Hours:		2,689.0	0.0	0.0	0.0	0.0
Cum Hours:		2,689.0	2,689.0	2,689.0	2,689.0	2,689.0
Yr Total Dollars:		89,286	0	0	0	0
Cum Total Dollars:		89,286	89,286	89,286	89,286	89,286
LABOR						
Yr Hours:		880.0	0.0	0.0	0.0	0.0
Cum Hours:		880.0	880.0	880.0	880.0	880.0
Yr Total Dollars:		88,268	0	0	0	0
Cum Total Dollars:		88,268	88,268	88,268	88,268	88,268
MATERIAL						
Yr Total Dollars:		18,207	0	0	0	0
Cum Total Dollars:		18,207	18,207	18,207	18,207	18,207
PURCHASED SERVICES						
Yr Total Dollars:		1,140	0	0	0	0
Cum Total Dollars:		1,140	1,140	1,140	1,140	1,140
Total Hours						
Yr Hours:		3,569.0	0.0	0.0	0.0	0.0
Cum Hours:		3,569.0	3,569.0	3,569.0	3,569.0	3,569.0
Total Dollars						
Yr Dollars:		196,901	0	0	0	0
Cum Dollars:		196,901	196,901	196,901	196,901	196,901

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7E4-B21 Description: DECON REMAINING SURF ACES Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	740.0	0.0	0.0	0.0	0.0
Cum Hours:	740.0	740.0	740.0	740.0	740.0
Yr Total Dollars:	24,622	0	0	0	0
Cum Total Dollars:	24,622	24,622	24,622	24,622	24,622
LABOR					
Yr Hours:	250.0	0.0	0.0	0.0	0.0
Cum Hours:	250.0	250.0	250.0	250.0	250.0
Yr Total Dollars:	26,008	0	0	0	0
Cum Total Dollars:	26,008	26,008	26,008	26,008	26,008
MATERIAL					
Yr Total Dollars:	5,072	0	0	0	0
Cum Total Dollars:	5,072	5,072	5,072	5,072	5,072
PURCHASED SERVICES					
Yr Total Dollars:	353	0	0	0	0
Cum Total Dollars:	353	353	353	353	353
Total Hours					
Yr Hours:	990.0	0.0	0.0	0.0	0.0
Cum Hours:	990.0	990.0	990.0	990.0	990.0
Total Dollars					
Yr Dollars:	56,055	0	0	0	0
Cum Dollars:	56,055	56,055	56,055	56,055	56,055

Battelle M[illegible]orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7E4-B22	Description:	PERFORM REMAINING JN -3 DECON COMPLETION		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		170.0	0.0	0.0	0.0	0.0
Cum Hours:		170.0	170.0	170.0	170.0	170.0
Yr Total Dollars:		6,489	0	0	0	0
Cum Total Dollars:		6,489	6,489	6,489	6,489	6,489
LABOR						
Yr Hours:		70.0	0.0	0.0	0.0	0.0
Cum Hours:		70.0	70.0	70.0	70.0	70.0
Yr Total Dollars:		8,692	0	0	0	0
Cum Total Dollars:		8,692	8,692	8,692	8,692	8,692
MATERIAL						
Yr Total Dollars:		1,218	0	0	0	0
Cum Total Dollars:		1,218	1,218	1,218	1,218	1,218
PURCHASED SERVICES						
Yr Total Dollars:		64	0	0	0	0
Cum Total Dollars:		64	64	64	64	64
Total Hours						
Yr Hours:		240.0	0.0	0.0	0.0	0.0
Cum Hours:		240.0	240.0	240.0	240.0	240.0
Total Dollars						
Yr Dollars:		16,463	0	0	0	0
Cum Dollars:		16,463	16,463	16,463	16,463	16,463

Battelle M. rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7E4-B24	Description: FINAL STATUS BEFORE DEMOLITION			Perf Dept: 3384 Resp Dept: 3384	
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		264.0	462.0	0.0	0.0	0.0
Cum Hours:		264.0	726.0	726.0	726.0	726.0
Yr Total Dollars:		10,077	17,635	0	0	0
Cum Total Dollars:		10,077	27,711	27,711	27,711	27,711
LABOR						
Yr Hours:		196.0	210.0	0.0	0.0	0.0
Cum Hours:		196.0	406.0	406.0	406.0	406.0
Yr Total Dollars:		20,938	19,769	0	0	0
Cum Total Dollars:		20,938	40,707	40,707	40,707	40,707
MATERIAL						
Yr Total Dollars:		807	757	0	0	0
Cum Total Dollars:		807	1,564	1,564	1,564	1,564
PURCHASED SERVICES						
Yr Total Dollars:		3,167	5,542	0	0	0
Cum Total Dollars:		3,167	8,709	8,709	8,709	8,709
Total Hours						
Yr Hours:		460.0	672.0	0.0	0.0	0.0
Cum Hours:		460.0	1,132.0	1,132.0	1,132.0	1,132.0
Total Dollars						
Yr Dollars:		34,989	43,703	0	0	0
Cum Dollars:		34,989	78,692	78,692	78,692	78,692

Battelle N .rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7E4-B27 Description: REMOVE MACHINE SHOP/ MATL FROM JN-3 ANNEX Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	1,255.0	0.0	0.0	0.0	0.0
Cum Hours:	1,255.0	1,255.0	1,255.0	1,255.0	1,255.0
Yr Total Dollars:	42,017	0	0	0	0
Cum Total Dollars:	42,017	42,017	42,017	42,017	42,017
LABOR					
Yr Hours:	403.0	0.0	0.0	0.0	0.0
Cum Hours:	403.0	403.0	403.0	403.0	403.0
Yr Total Dollars:	42,246	0	0	0	0
Cum Total Dollars:	42,246	42,246	42,246	42,246	42,246
MATERIAL					
Yr Total Dollars:	8,507	0	0	0	0
Cum Total Dollars:	8,507	8,507	8,507	8,507	8,507
PURCHASED SERVICES					
Yr Total Dollars:	610	0	0	0	0
Cum Total Dollars:	610	610	610	610	610
Total Hours					
Yr Hours:	1,658.0	0.0	0.0	0.0	0.0
Cum Hours:	1,658.0	1,658.0	1,658.0	1,658.0	1,658.0
Total Dollars					
Yr Dollars:	93,380	0	0	0	0
Cum Dollars:	93,380	93,380	93,380	93,380	93,380

Battelle . .rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7E4-B29 Description: REMOVE PUMP ROOM CON TAM COLUMN & FOOTER Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	235.0	0.0	0.0	0.0	0.0
Cum Hours:	235.0	235.0	235.0	235.0	235.0
Yr Total Dollars:	7,793	0	0	0	0
Cum Total Dollars:	7,793	7,793	7,793	7,793	7,793
LABOR					
Yr Hours:	163.0	0.0	0.0	0.0	0.0
Cum Hours:	163.0	163.0	163.0	163.0	163.0
Yr Total Dollars:	17,170	0	0	0	0
Cum Total Dollars:	17,170	17,170	17,170	17,170	17,170
MATERIAL					
Yr Total Dollars:	2,027	0	0	0	0
Cum Total Dollars:	2,027	2,027	2,027	2,027	2,027
PURCHASED SERVICES					
Yr Total Dollars:	492	0	0	0	0
Cum Total Dollars:	492	492	492	492	492
SUBCONTRACTOR					
Yr Total Dollars:	6,800	0	0	0	0
Cum Total Dollars:	6,800	6,800	6,800	6,800	6,800
Total Hours					
Yr Hours:	398.0	0.0	0.0	0.0	0.0
Cum Hours:	398.0	398.0	398.0	398.0	398.0
Total Dollars					
Yr Dollars:	34,282	0	0	0	0
Cum Dollars:	34,282	34,282	34,282	34,282	34,282

Battelle M....orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7E4-B28 Description: REM REAC POOL FLR TO P/DECON/EMBED PIPES Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	1,418.0	0.0	0.0	0.0	0.0
Cum Hours:	1,418.0	1,418.0	1,418.0	1,418.0	1,418.0
Yr Total Dollars:	47,138	0	0	0	0
Cum Total Dollars:	47,138	47,138	47,138	47,138	47,138
LABOR					
Yr Hours:	523.0	0.0	0.0	0.0	0.0
Cum Hours:	523.0	523.0	523.0	523.0	523.0
Yr Total Dollars:	54,727	0	0	0	0
Cum Total Dollars:	54,727	54,727	54,727	54,727	54,727
MATERIAL					
Yr Total Dollars:	9,938	0	0	0	0
Cum Total Dollars:	9,938	9,938	9,938	9,938	9,938
PURCHASED SERVICES					
Yr Total Dollars:	55,394	0	0	0	0
Cum Total Dollars:	55,394	55,394	55,394	55,394	55,394
Total Hours					
Yr Hours:	1,941.0	0.0	0.0	0.0	0.0
Cum Hours:	1,941.0	1,941.0	1,941.0	1,941.0	1,941.0
Total Dollars					
Yr Dollars:	167,198	0	0	0	0
Cum Dollars:	167,198	167,198	167,198	167,198	167,198

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7E5 Description: JN-3 CERTIFICATION & RELEASE Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	472.0	0.0	0.0	0.0
Cum Hours:	0.0	472.0	472.0	472.0	472.0
Yr Total Dollars:	0	17,707	0	0	0
Cum Total Dollars:	0	17,707	17,707	17,707	17,707
LABOR					
Yr Hours:	0.0	446.0	0.0	0.0	0.0
Cum Hours:	0.0	446.0	446.0	446.0	446.0
Yr Total Dollars:	0	63,467	0	0	0
Cum Total Dollars:	0	63,467	63,467	63,467	63,467
MATERIAL					
Yr Total Dollars:	0	4,619	0	0	0
Cum Total Dollars:	0	4,619	4,619	4,619	4,619
PURCHASED SERVICES					
Yr Total Dollars:	0	5,070	0	0	0
Cum Total Dollars:	0	5,070	5,070	5,070	5,070
SUBCONTRACTOR					
Yr Total Dollars:	0	52,188	32,813	0	0
Cum Total Dollars:	0	52,188	85,000	85,000	85,000
Total Hours					
Yr Hours:	0.0	918.0	0.0	0.0	0.0
Cum Hours:	0.0	918.0	918.0	918.0	918.0
Total Dollars					
Yr Dollars:	0	143,051	32,813	0	0
Cum Dollars:	0	143,051	175,863	175,863	175,863

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7E5-B01	Description: PREPARE JN-3 FINAL S TATUS REPORT AND IVC			Perf Dept: 3384 Resp Dept: 3384	
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	376.0	0.0	0.0	0.0
Cum Hours:		0.0	376.0	376.0	376.0	376.0
Yr Total Dollars:		0	14,166	0	0	0
Cum Total Dollars:		0	14,166	14,166	14,166	14,166
LABOR						
Yr Hours:		0.0	341.0	0.0	0.0	0.0
Cum Hours:		0.0	341.0	341.0	341.0	341.0
Yr Total Dollars:		0	48,518	0	0	0
Cum Total Dollars:		0	48,518	48,518	48,518	48,518
MATERIAL						
Yr Total Dollars:		0	3,586	0	0	0
Cum Total Dollars:		0	3,586	3,586	3,586	3,586
PURCHASED SERVICES						
Yr Total Dollars:		0	3,487	0	0	0
Cum Total Dollars:		0	3,487	3,487	3,487	3,487
SUBCONTRACTOR						
Yr Total Dollars:		0	2,188	32,813	0	0
Cum Total Dollars:		0	2,188	35,000	35,000	35,000
Total Hours						
Yr Hours:		0.0	717.0	0.0	0.0	0.0
Cum Hours:		0.0	717.0	717.0	717.0	717.0
Total Dollars						
Yr Dollars:		0	71,945	32,813	0	0
Cum Dollars:		0	71,945	104,758	104,758	104,758

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7E5-B02 Description: CONDUCT IVC OF JN-3 BEFORE BLDG DEMO Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	96.0	0.0	0.0	0.0
Cum Hours:	0.0	96.0	96.0	96.0	96.0
Yr Total Dollars:	0	3,540	0	0	0
Cum Total Dollars:	0	3,540	3,540	3,540	3,540
LABOR					
Yr Hours:	0.0	105.0	0.0	0.0	0.0
Cum Hours:	0.0	105.0	105.0	105.0	105.0
Yr Total Dollars:	0	14,949	0	0	0
Cum Total Dollars:	0	14,949	14,949	14,949	14,949
MATERIAL					
Yr Total Dollars:	0	1,033	0	0	0
Cum Total Dollars:	0	1,033	1,033	1,033	1,033
PURCHASED SERVICES					
Yr Total Dollars:	0	1,583	0	0	0
Cum Total Dollars:	0	1,583	1,583	1,583	1,583
SUBCONTRACTOR					
Yr Total Dollars:	0	50,000	0	0	0
Cum Total Dollars:	0	50,000	50,000	50,000	50,000
Total Hours					
Yr Hours:	0.0	201.0	0.0	0.0	0.0
Cum Hours:	0.0	201.0	201.0	201.0	201.0
Total Dollars					
Yr Dollars:	0	71,105	0	0	0
Cum Dollars:	0	71,105	71,105	71,105	71,105

Pricing Sheets

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF	PER	RCOST
E033	7E2-B05	40	21OCT03	17DEC03	Prepare JN-3 Characterization and Final Status Report	ODU= 40					
					[redacted]		T	200			[redacted]
					[redacted]		T	48			[redacted]
					[redacted]	DATA	T	200			[redacted]
					DP Purchased Services	CAP MAP GENERATION	T	3,384			3,384
					DM Materials	MATERIALS	T	2,204			2,204
								ACTIVITY BASELINE TOTAL COST			$ 50,554
					7E2-B05 : PREPARE JN-3 CHARACTERIZATION/FINAL STATUS REPORT			BUDGETED TOTAL COST			$ 50,554
E037P	7E2-B06	10	20APR04	03MAY04	PLAN: Survey & Monitor Underground	ODU= 10					
					[redacted]		T	32	0	5	[redacted]
					[redacted]		T	20	0	5	[redacted]
					[redacted]		T	8	0	5	[redacted]
					DM Materials	MATERIALS	T	768	0	5	768
					DP Purchased Services	UTILOCATE 5 D	T	4,018	5	5	4,018
					[redacted]		T	8	0	5	[redacted]
					[redacted]		T	8	0	5	[redacted]
								ACTIVITY BASELINE TOTAL COST			$ 14,427
E037	7E2-B06	21	20MAY04	18JUN04	Survey & Monitor Underground	ODU= 21					
					RGAMMA RAL-Gamma Spectrum		T	72			
					RALPHA RAL-Alpha Isotopic		T	8			
					[redacted]		T	42			[redacted]
					[redacted]		T	21			[redacted]
					[redacted]		T	84			[redacted]
					[redacted]		T	168			[redacted]
					[redacted]	[redacted]	T	504			[redacted]
					[redacted]	[redacted]	T	14			[redacted]
					[redacted]	[redacted]	T	168			[redacted]
					DM Materials	PPE	T	193			193
					DPLA Laundry PurchService	LAUNDRY	T	337			337
					DM Materials	MATERIALS	T	4,925			4,925
					RGAMMA RAL-Gamma Spectrum	UNDERGROUND DRAINS	T	251			
					RALPHA RAL-Alpha Isotopic	UNDERGROUND DRAINS	T	25			
								ACTIVITY BASELINE TOTAL COST			$ 61,294
					7E2-B06 : SURVEY AND MONITOR JN-3 UNDERGROUND MATERIAL			BUDGETED TOTAL COST			$ 75,721
E051P	7E2-B07	5	01AUG03	07AUG03	PLAN: Survey and Monitor Remaining Surfaces	ODU= 5					
					[redacted]		T	32			[redacted]
					[redacted]		T	20			[redacted]
					[redacted]		T	8			[redacted]
					DM Materials		T	374			374
					[redacted]		T	8			[redacted]
					[redacted]		T	8			[redacted]
								ACTIVITY BASELINE TOTAL COST			$ 10,015
E051	7E2-B07	10	21AUG03	04SEP03	Survey and Monitor Remaining Surfaces	ODU= 10					
					RSMEAR RAL-Smear alpha/beta		T	500			
					RGAMMA RAL-Gamma Spectrum		T	16			
					RALPHA RAL-Alpha Isotopic		T	2			
					[redacted]		T	40			[redacted]
					[redacted]		T	20			[redacted]
					[redacted]		T	40			[redacted]
					[redacted]		T	40			[redacted]
					[redacted]	[redacted]	T	240			[redacted]
					[redacted]	[redacted]S	T	20			[redacted]
					[redacted]	[redacted]	T	80			[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DM	Materials	PPE	T	74		74
					DPLA	Laundry PurchService	LAUNDRY	T	128		128
					DM	Materials	MATERIALS	T	2,362		2,362
								ACTIVITY BASELINE TOTAL COST			$ 32,927
	7E2-B07 : SURVEY AND MONITOR REMAINING JN-3 SURFACES							---------- BUDGETED TOTAL COST			$ 42,942
E062P	7E2-B08	5	10APR03	16APR03	PLAN: Survey and Monitor Mat Surface in Pool ODU= 5						
					[redacted]			T	32		[redacted]
					[redacted]			T	8		[redacted]
					[redacted]			T	8		[redacted]
					[redacted]			T	8		[redacted]
					DM	Materials	MATERIALS	T	276		276
								ACTIVITY BASELINE TOTAL COST			$ 7,466
E062	7E2-B08	3	01MAY03	05MAY03	Survey and Monitor Mat Surface in Pool ODU= 3						
					[redacted]			T	6		[redacted]
					[redacted]			T	3		[redacted]
					[redacted]			T	12		[redacted]
					[redacted]			T	24		[redacted]
					[redacted]			T	188		[redacted]
					[redacted]			T	8		[redacted]
					[redacted]			T	24		[redacted]
					DM	Materials	PPE	T	28		28
					DPLA	Laundry PurchService	LAUNDRY	T	48		48
					DM	Materials	MATERIALS	T	1,304		1,304
					RGAMMA	RAL-Gamma Spectrum		T	9		
					RALPHA	RAL-Alpha Isotopic		T	1		
								ACTIVITY BASELINE TOTAL COST			$ 14,014
	7E2-B08 : SURVEY AND MONITOR MAT SURFACE IN POOL							---------- BUDGETED TOTAL COST			$ 21,480
E014P	7E4-B05	20	25FEB03	24MAR03	PLAN: Remove Underground Drains and Dry Storage Wells ODU= 20						
					[redacted]			T	4		[redacted]
					[redacted]			T	10		[redacted]
					[redacted]			T	44		[redacted]
					[redacted]			T	20		[redacted]
					[redacted]			T	10		[redacted]
					[redacted]			T	5		[redacted]
					DM	Materials	MATERIALS	T	458		458
								ACTIVITY BASELINE TOTAL COST			$ 10,192
E014	7E4-B05	77	25APR03	13AUG03	Remove Underground Drains and Dry Storage Wells ODU= 77						
					WAP	LLW pipe from drains		T	784		
					WAC	LLW compactable	JOB WASTE	T	135		
					WAS	LLW soil		T	1,100		
					WAMI	LLMW Inorganic	INORGANIC SOIL	T	11		
					RGAMMA	RAL-Gamma Spectrum		T	248		
					RALPHA	RAL-Alpha Isotopic		T	25		
					[redacted]			T	77		[redacted]
					[redacted]			T	236		[redacted]
					[redacted]			T	616		[redacted]
					[redacted]			T	77		[redacted]
					[redacted]			T	2,464		[redacted]
					[redacted]			T	48		[redacted]
					[redacted]			T	1,232		[redacted]
					DP	Purchased Services	CONCR CUT 3000 LF	T	8,340		8,340
					DP	Purchased Services	EXCAVATE OPER 50 D	T	19,036		19,036
					DP	Purchased Services	TB015 EXCAVATR 50 D	T	5,140		5,140
					DM	Materials	PPE	T	1,014		1,014

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DPLA Laundry PurchService	LAUNDRY	T	1,769		1,769
					DM Materials	MATERIALS	T	23,370		23,370
								ACTIVITY BASELINE TOTAL COST		$ 287,190
	7E4-B05 : REMOVE UNDERGROUND DRAINS AND DRY STORAGE WELLS							BUDGETED TOTAL COST		$ 297,382
E034P	7E4-B16	10	22SEP03	03OCT03	PLAN: Remove NESHAPS Material ODU= 10					
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	320		320
								ACTIVITY BASELINE TOTAL COST		$ 6,595
E034	7E4-B16	10	21OCT03	03NOV03	Remove NESHAPS Material ODU= 10					
					[redacted]		T	10		[redacted]
					[redacted]		T	30		[redacted]
					DP Purchased Services	[redacted]	T	22,165		22,165
					DM Materials	MATERIALS	T	664		664
					[redacted]		T	15		[redacted]
					[redacted]		T	30		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	10		[redacted]
								ACTIVITY BASELINE TOTAL COST		$ 31,936
	7E4-B16 : REMOVE JN-3 NESHAPS MATERIAL							BUDGETED TOTAL COST		$ 38,531
E035P	7E4-B17	60	01OCT03	29DEC03	PLAN: Demolish Surface Structure ODU= 60					
					[redacted]		T	4		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	10		[redacted]
					DM Materials	MATERIALS	T	482		482
								ACTIVITY BASELINE TOTAL COST		$ 11,785
E035	7E4-B17	91	14JAN04	19MAY04	Demolish Surface Structure ODU= 91					
					[redacted]		T	100		[redacted]
					[redacted]		T	100		[redacted]
					DQSOSR Demolition Contractr	DEMO ABOVE FOUNDATON	T	350,000		350,000
					DM Materials	MATERIALS	T	1,476		1,476
					[redacted]		T	50		[redacted]
					[redacted]		T	50		[redacted]
					DQSOSR Demolition Contractr	DEMO FOUND.MAT.TANK	T	100,000		100,000
								ACTIVITY BASELINE TOTAL COST		$ 482,853
	7E4-B17 : DEMOLISH JN-3 BUILDING STRUCTURE							BUDGETED TOTAL COST		$ 494,638
E039P	7E4-B18	10	21MAY04	04JUN04	PLAN: Excavate Underground Material ODU= 10					
					[redacted]		T	4		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	24		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DM Materials	MATERIALS	T	285		285
							ACTIVITY BASELINE TOTAL COST			$ 6,411
E039	7E4-B18	20	21JUN04	19JUL04	Excavate Underground Material ODU= 20					
					RGAMMA RAL-Gamma Spectrum		T	56		
					RALPHA RAL-Alpha Isotopic		T	6		
					[redacted]		T	20		[redacted]
					[redacted]		T	45		[redacted]
					[redacted]		T	160		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	640		[redacted]
					[redacted]		T	32		[redacted]
					[redacted]		T	400		[redacted]
					DM Materials	PPE	T	838		838
					DPLA Laundry PurchService	LAUNDRY	T	3,424		3,424
					DM Materials	MATERIALS	T	6,627		6,627
					WAS LLW soil		T	675		
					WAC LLW compactable		T	64		
					[redacted]		T	10		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 74,427
					7E4-B18 : EXCAVATE JN-3 UNDERGROUND MATERIAL		---------- BUDGETED TOTAL COST			$ 80,838
E040	7E4-B19	1	29JUL04	29JUL04	Perform JN-3 Underground Completion Survey ODU= 1					
					RGAMMA RAL-Gamma Spectrum		T	8		
					[redacted]		T	2		[redacted]
					[redacted]		T	1		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]	[redacted]	T	24		[redacted]
					[redacted]	[redacted]	T	3		[redacted]
					[redacted]	[redacted]	T	24		[redacted]
					DM Materials	PPE	T	9		9
					DPLA Laundry PurchService	LAUNDRY	T	16		16
					DM Materials	MATERIALS	T	325		325
							ACTIVITY BASELINE TOTAL COST			$ 3,710
					7E4-B19 : PERFORM JN-3 UNDERGROUND COMPLETION SURVEY		---------- BUDGETED TOTAL COST			$ 3,710
E050P	7E4-B20	10	01OCT02	14OCT02	PLAN: Remove Remaining Mechanical and Electrical Equipment from Building ODU= 10					
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	15		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials		T	295		295
							ACTIVITY BASELINE TOTAL COST			$ 5,858
E050	7E4-B20	55	15OCT02	06JAN03	Remove Remaining Mechanical and Electrical Equipment from Building ODU= 55					
					WAN LLW non-compactable		T	1,778		
					WAC LLW compactable		T	170		
					WAL LLW Lead and mercury		T	70		
					WAN LLW non-compactable		T	147		
					[redacted]		T	55		[redacted]
					[redacted]		T	165		[redacted]
					[redacted]		T	440		[redacted]
					[redacted]		T	55		[redacted]
					[redacted]		T	110		[redacted]
					[redacted]		T	1,760		[redacted]
					[redacted]		T	44		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	880		[redacted]
					DM Materials	PPE	T	653		653
					DPLA Laundry PurchService	LAUNDRY	T	1,140		1,140
					DM Materials	MATERIALS	T	17,259		17,259
					WAB Mixed Waste - PCB		T	9		
								ACTIVITY BASELINE TOTAL COST		$ 191,045
	7E4-B20 : REMOVE REMAINING MECHANICAL/ELECTRICAL FROM JN-3							---------- BUDGETED TOTAL COST		$ 196,903
E052P	7E4-B21	10	05AUG03	18AUG03	PLAN: Decontaminate Remaining Surfaces ODU= 10					
					[redacted]		T	5		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials		T	221		221
								ACTIVITY BASELINE TOTAL COST		$ 4,635
E052	7E4-B21	5	05SEP03	11SEP03	Decontaminate Remaining Surfaces ODU= 5					
					WAN LLW non-compactable		T	20		
					WAC LLW compactable		T	25		
					[redacted]		T	15		[redacted]
					[redacted]		T	60		[redacted]
					[redacted]		T	120		[redacted]
					[redacted]		T	15		[redacted]
					[redacted]		T	480		[redacted]
					[redacted]		T	15		[redacted]
					[redacted]		T	240		9,161
					DM Materials	PPE	T	202		202
					DPLA Laundry PurchService	LAUNDRY	T	353		353
					DM Materials	MATERIALS	T	4,649		4,649
					WAP LLW pipe from drains		T	6		
								ACTIVITY BASELINE TOTAL COST		$ 51,421
	7E4-B21 : DECONTAMINATE REMAINING JN-3 SURFACES							---------- BUDGETED TOTAL COST		$ 56,056
E053	7E4-B22	5	12SEP03	18SEP03	Perform Remaining Decon Completion Surveys ODU= 5					
					RSMEAR RAL-Smear alpha/beta		T	250		
					RGAMMA RAL-Gamma Spectrum		T	8		
					RALPHA RAL-Alpha Isotopic		T	1		
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]	[redacted]	T	120		[redacted]
					[redacted]	[redacted]TS	T	10		[redacted]
					[redacted]	[redacted]	T	40		[redacted]
					DM Materials	PPE	T	37		37
					DPLA Laundry PurchService	LAUNDRY	T	64		64
					DM Materials	MATERIALS	T	1,181		1,181
								ACTIVITY BASELINE TOTAL COST		$ 16,463
	7E4-B22 : PERFORM REMAINING JN-3 DECON COMPLETION SURVEYS							---------- BUDGETED TOTAL COST		$ 16,463
E055P	7E4-B24	5	02SEP03	08SEP03	PLAN: JN-3 Final Status Survey before Demolition ODU= 5					
					[redacted]		T	32		[redacted]
					[redacted]		T	20		
					[redacted]		T	8		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]			T	8		[redacted]
					[redacted]			T	8		[redacted]
					DM	Materials	MATERIALS	T	374		374
								ACTIVITY BASELINE TOTAL COST			$ 10,015
E055	7E4-B24	22	19SEP03	20OCT03	JN-3 Final Status Survey before Demolition ODU= 22						
					RSMEAR	RAL-Smear alpha/beta		T	1,200		
					[redacted]			T	44		[redacted]
					[redacted]			T	22		[redacted]
					[redacted]			T	88		[redacted]
					[redacted]			T	176		[redacted]
					[redacted]			T	528		[redacted]
					[redacted]			T	22		[redacted]
					[redacted]			T	176		[redacted]
					DM	Materials	PPE	T	324		324
					DPLA	Laundry PurchService	LAUNDRY	T	565		565
					DM	Materials	MATERIALS	T	866		866
					DP	Purchased Services	60' AERIAL LIFT	T	2,750		2,750
					DP	Purchased Services	80' AERIAL LIFT	T	5,394		5,394
								ACTIVITY BASELINE TOTAL COST			$ 68,678
	7E4-B24 : JN-3 FINAL STATUS SURVEY BEFORE DEMOLITION							---------- BUDGETED TOTAL COST			$ 78,693
E059P	7E4-B27	10	17JUN03	30JUN03	PLAN: Remove Machine Shop Material and Utilities from JN-3 Annex ODU= 10						
					[redacted]			T	4		[redacted]
					[redacted]			T	10		[redacted]
					[redacted]			T	24		[redacted]
					[redacted]			T	10		[redacted]
					[redacted]			T	5		[redacted]
					[redacted]			T	5		[redacted]
					DM	Materials	MATERIALS	T	285		285
								ACTIVITY BASELINE TOTAL COST			$ 6,411
E059	7E4-B27	25	17JUL03	20AUG03	Remove Machine Shop Material and Utilities from JN-3 Annex ODU= 25						
					WAN	LLW non-compactable		T	108		
					[redacted]			T	25		[redacted]
					[redacted]			T	100		[redacted]
					[redacted]			T	200		[redacted]
					[redacted]			T	25		[redacted]
					[redacted]			T	800		[redacted]
					[redacted]			T	50		[redacted]
					[redacted]			T	400		[redacted]
					DM	Materials	MATERIALS	T	7,872		7,872
					DM	Materials	PPE	T	350		350
					DPLA	Laundry PurchService	LAUNDRY	T	610		610
					WAN	LLW non-compactable		T	50		
					WAN	LLW non-compactable		T	1,100		
					WAN	LLW non-compactable		T	50		
					WAN	LLW non-compactable		T	800		
					WAN	LLW non-compactable		T	1,250		
					WAC	LLW compactable		T	50		
								ACTIVITY BASELINE TOTAL COST			$ 86,970
	7E4-B27 : REMOVE MACHINE SHOP/MATERIAL FROM JN-3 ANNEX							---------- BUDGETED TOTAL COST			$ 93,381
E061P	7E4-B28	15	17MAR03	04APR03	PLAN: Remove Reactor Pool Floor ODU= 15						
					[redacted]			T	4		[redacted]
					[redacted]			T	7		[redacted]
					[redacted]			T	34		[redacted]
					[redacted]			T	15		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	7		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	354		354
							ACTIVITY BASELINE TOTAL COST			$ 7,891
E063P	7E4-B28	15	01APR03	21APR03	PLAN: Remove Reactor Coolant Piping and Drain.Decon Mat ODU= 15					
					[redacted]		T	4		[redacted]
					[redacted]		T	7		[redacted]
					[redacted]		T	34		[redacted]
					[redacted]		T	15		[redacted]
					[redacted]		T	7		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	354		354
							ACTIVITY BASELINE TOTAL COST			$ 7,891
E061	7E4-B28	4	25APR03	30APR03	Remove Reactor Pool Floor ODU= 4					
					WAN LLW non-compactable		T	435		
					WAN LLW non-compactable		T	10		
					WAC LLW compactable		T	10		
					[redacted]		T	4		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	32		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	128		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	48		[redacted]
					DP Purchased Services	[redacted]	T	2,038		2,038
					DM Materials	PPE	T	52		52
					DPLA Laundry PurchService	LAUNDRY	T	90		90
					DM Materials	MATERIALS	T	1,220		1,220
							ACTIVITY BASELINE TOTAL COST			$ 15,645
E063	7E4-B28	25	06MAY03	10JUN03	Remove Reactor Coolant Piping and Drain.Decon Mat ODU= 25					
					WAN LLW non-compactable		T	340		
					WAN LLW non-compactable		T	20		
					WAC LLW compactable		T	42		
					WAN LLW non-compactable		T	14		
					WAS LLW soil		T	20		
					[redacted]		T	8		[redacted]
					[redacted]		T	100		[redacted]
					[redacted]		T	200		[redacted]
					[redacted]		T	25		[redacted]
					[redacted]		T	800		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	400		[redacted]
					DP Purchased Services	[redacted]	T	52,679		52,679
					DM Materials	PPE	T	337		337
					DPLA Laundry PurchService	LAUNDRY	T	587		587
					DM Materials	MATERIALS	T	7,621		7,621
							ACTIVITY BASELINE TOTAL COST			$ 135,772
					7E4-B28 : REMOVE REACTOR POOL FLOORTOP/DECON/EMBEDDED PIPES		---------- BUDGETED TOTAL COST			$ 167,199
E060P	7E4-B29	20	01OCT02	28OCT02	PLAN: Remove Contaminated Column and Footer from Pump Room ODU= 20					
					[redacted]		T	4		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	44		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	458		458
							ACTIVITY BASELINE TOTAL COST			$ 10,192

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF	PER	RCOST
E060	7E4-B29	5	29OCT02	04NOV02	Remove Contaminated Column and Footer from Pump Room		ODU=	5			
					WAN LLW non-compactable		T	40			
					WAC LLW compactable		T	15			
					WAN LLW non-compactable		T	8			
					[redacted]		T	5			[redacted]
					[redacted]		T	20			[redacted]
					[redacted]		T	40			[redacted]
					[redacted]		T	10			[redacted]
					[redacted]		T	160			[redacted]
					[redacted]		T	10			[redacted]
					[redacted]		T	60			[redacted]
					DP Purchased Services	[redacted]	T	373			373
					DQSOSN A&E Contractor	ENGINEERING SERVICES	T	6,800			6,800
					DM Materials	PPE	T	68			68
					DPLA Laundry PurchService	LAUNDRY	T	119			119
					DM Materials	MATERIALS	T	1,501			1,501
							ACTIVITY BASELINE TOTAL COST			$	24,090
	7E4-B29 : REMOVE PUMP ROOM CONTAMINATED COLUMN AND FOOTER					---------- BUDGETED TOTAL COST				$	34,282
ES014P	7E5-B01	30	15JUL04	25AUG04	PLAN: Conduct JN-3 Areas IVC	ODU= 30					
					[redacted]		T	20			[redacted]
					DM Materials	MATERIALS	T	98			98
							ACTIVITY BASELINE TOTAL COST			$	3,243
ES013	7E5-B01	40	30JUL04	24SEP04	Prepare JN-3 Areas Characterization & Final Status Report before Backfill of Site						ODU=
					[redacted]		T	200			[redacted]
					[redacted]		T	48			[redacted]
					[redacted]		T	80			[redacted]
					[redacted]	DATA	T	200			[redacted]
					DP Purchased Services	CAD MAPS	T	3,384			3,384
					DM Materials	MATERIALS	T	2,598			2,598
							ACTIVITY BASELINE TOTAL COST			$	54,002
ES014	7E5-B01	64	27SEP04	28DEC04	Conduct JN-3 Areas IVC	ODU= 64					
					[redacted]		T	14	0	4	[redacted]
					[redacted]	[redacted]	T	3	0	4	[redacted]
					[redacted]	[redacted]	T	24	0	4	[redacted]
					[redacted]		T	8	0	4	[redacted]
					[redacted]		T	24	0	4	[redacted]
					[redacted]		T	24	0	4	[redacted]
					[redacted]		T	48	0	4	[redacted]
					[redacted]	[redacted]	T	24	0	4	[redacted]
					DQSOSS Orise (IVC)	IVC	T	35,000			35,000
					DM Materials	PPE	T	59	0	4	59
					DPLA Laundry PurchService	LAUNDRY	T	103	0	4	103
					DM Materials	MATERIALS	T	831	0	4	831
							ACTIVITY BASELINE TOTAL COST			$	47,514
	7E5-B01 : PREPARE JN-3 FINAL STATUS REPORT AND IVC					---------- BUDGETED TOTAL COST				$	104,759
E056P	7E5-B02	30	20OCT03	02DEC03	PLAN: JN-3 IVC before Demolition	ODU= 30					
					[redacted]		T	20			[redacted]
					DM Materials		T	98			98
							ACTIVITY BASELINE TOTAL COST			$	3,243
E056	7E5-B02	15	18DEC03	13JAN04	JN-3 IVC before Demolition	ODU= 15					
					[redacted]		T	40	0	5	[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF	PER	RCOST
					[redacted]			T	45	0	5	[redacted]
					[redacted]			T	16	0	5	[redacted]
					DP	Purchased Services	80 FT AERIAL LIFT 5D	T	1,506	0	5	1,506
					DM	Materials	PPE	T	44	0	5	44
					DPLA	Laundry PurchService	LAUNDRY	T	77	0	5	77
					DM	Materials	MATERIALS	T	891	0	5	891
					DQSOSS	Orise (IVC)		T	50,000			50,000
					[redacted]			T	80	0	5	[redacted]
									ACTIVITY BASELINE TOTAL COST			$ 67,863
7E5-B02 : CONDUCT IVC OF JN-3 BEFORE BUILDING DEMOLITION									---------- BUDGETED TOTAL COST			$ 71,106

SUMMARY TOTAL OF SELECTED (C1='7E') ACTIVITIES

Baseline Cost: $ 1,924,638

VOLUME 5

Costs by Year

BCLDP Baseline, Revision 3
Cost by Year (FY 2003 $000)

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
WBS 1.7.I.2, WJ External Areas Characterization	$ 417	$ 522	$ 22	$ 379	$ -	$ 1,340
WBS 1.7.I.4, WJ External Areas Decontamination Operations	$ 3,025	$ 3,578	$ 1,075	$ 1,199	$ 1,472	$ 10,349
WBS 1.7.I.5, WJ External Areas Certification & Release	$ -	$ -	$ 118	$ 7	$ 171	$ 297
Total Volume 5	**$ 3,442**	**$ 4,100**	**$ 1,215**	**$ 1,585**	**$ 1,643**	**$ 11,985**

Note: Minor summing differences may appear in the table due to rounding.

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

SELECTION CRITERIA: WBS ID: 7I

WBS: 7I Description: EXTERNAL AREAS WEST JEFF DECONTAMINATION Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	9,031.1	38,290.0	6,698.7	15,183.9	1,504.3
Cum Hours:	9,031.1	47,321.1	54,019.8	69,203.7	70,708.0
Yr Total Dollars:	331,231	1,346,844	238,143	541,503	56,179
Cum Total Dollars:	331,231	1,678,075	1,916,218	2,457,722	2,513,901
LABOR					
Yr Hours:	16,311.6	16,543.2	5,607.2	7,944.2	3,722.8
Cum Hours:	16,311.6	32,854.8	38,462.0	46,406.2	50,129.0
Yr Total Dollars:	1,794,537	1,785,760	635,342	838,583	429,622
Cum Total Dollars:	1,794,537	3,580,297	4,215,639	5,054,222	5,483,844
MATERIAL					
Yr Total Dollars:	72,132	151,427	43,156	61,330	13,045
Cum Total Dollars:	72,132	223,559	266,715	328,044	341,089
PURCHASED SERVICES					
Yr Total Dollars:	1,241,105	815,482	258,790	143,676	461,866
Cum Total Dollars:	1,241,105	2,056,587	2,315,377	2,459,052	2,920,918
TRAVEL					
Yr Total Dollars:	3,192	0	0	0	0
Cum Total Dollars:	3,192	3,192	3,192	3,192	3,192
SUBCONTRACTOR					
Yr Total Dollars:	0	0	40,000	0	682,548
Cum Total Dollars:	0	0	40,000	40,000	722,548
Total Hours					
Yr Hours:	25,342.7	54,833.2	12,305.9	23,128.1	5,227.1
Cum Hours:	25,342.7	80,175.9	92,481.8	115,609.9	120,837.0
Total Dollars					
Yr Dollars:	3,442,197	4,099,513	1,215,430	1,585,092	1,643,259
Cum Dollars:	3,442,197	7,541,711	8,757,140	10,342,232	11,985,492

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I2 Description: WJ EXTERNAL AREAS CHARACTERIZATION Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	4,248.0	5,015.0	160.0	4,133.0	0.0
Cum Hours:	4,248.0	9,263.0	9,423.0	13,556.0	13,556.0
Yr Total Dollars:	161,526	191,113	6,107	157,695	0
Cum Total Dollars:	161,526	352,638	358,746	516,440	516,440
LABOR					
Yr Hours:	2,432.0	2,985.0	135.0	2,090.0	0.0
Cum Hours:	2,432.0	5,417.0	5,552.0	7,642.0	7,642.0
Yr Total Dollars:	233,338	304,437	14,973	200,702	0
Cum Total Dollars:	233,338	537,776	552,749	753,451	753,451
MATERIAL					
Yr Total Dollars:	18,448	22,032	956	17,178	0
Cum Total Dollars:	18,448	40,480	41,435	58,613	58,613
PURCHASED SERVICES					
Yr Total Dollars:	3,515	4,102	400	3,262	0
Cum Total Dollars:	3,515	7,617	8,017	11,279	11,279
Total Hours					
Yr Hours:	6,680.0	8,000.0	295.0	6,223.0	0.0
Cum Hours:	6,680.0	14,680.0	14,975.0	21,198.0	21,198.0
Total Dollars					
Yr Dollars:	416,827	521,684	22,436	378,837	0
Cum Dollars:	416,827	938,511	960,946	1,339,783	1,339,783

Battelle ... orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I2-B01	Description:	SURVEY & RELEASE NOR TH WELL HOUSE		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		224.0	0.0	0.0	0.0	0.0
Cum Hours:		224.0	224.0	224.0	224.0	224.0
Yr Total Dollars:		8,053	0	0	0	0
Cum Total Dollars:		8,053	8,053	8,053	8,053	8,053
LABOR						
Yr Hours:		96.0	0.0	0.0	0.0	0.0
Cum Hours:		96.0	96.0	96.0	96.0	96.0
Yr Total Dollars:		10,076	0	0	0	0
Cum Total Dollars:		10,076	10,076	10,076	10,076	10,076
MATERIAL						
Yr Total Dollars:		787	0	0	0	0
Cum Total Dollars:		787	787	787	787	787
Total Hours						
Yr Hours:		320.0	0.0	0.0	0.0	0.0
Cum Hours:		320.0	320.0	320.0	320.0	320.0
Total Dollars						
Yr Dollars:		18,917	0	0	0	0
Cum Dollars:		18,917	18,917	18,917	18,917	18,917

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I2-B02 Description: SURV/MON JN-6 GUARDH S/EMERG GENERATOR Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	130.0	0.0
Cum Hours:	0.0	0.0	0.0	130.0	130.0
Yr Total Dollars:	0	0	0	4,962	0
Cum Total Dollars:	0	0	0	4,962	4,962
LABOR					
Yr Hours:	0.0	0.0	0.0	120.0	0.0
Cum Hours:	0.0	0.0	0.0	120.0	120.0
Yr Total Dollars:	0	0	0	13,561	0
Cum Total Dollars:	0	0	0	13,561	13,561
MATERIAL					
Yr Total Dollars:	0	0	0	676	0
Cum Total Dollars:	0	0	0	676	676
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	106	0
Cum Total Dollars:	0	0	0	106	106
Total Hours					
Yr Hours:	0.0	0.0	0.0	250.0	0.0
Cum Hours:	0.0	0.0	0.0	250.0	250.0
Total Dollars					
Yr Dollars:	0	0	0	19,305	0
Cum Dollars:	0	0	0	19,305	19,305

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I2-B03 Description: SURV/MON JN-6 BACK A PRON Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	800.0	0.0
Cum Hours:	0.0	0.0	0.0	800.0	800.0
Yr Total Dollars:	0	0	0	30,474	0
Cum Total Dollars:	0	0	0	30,474	30,474
LABOR					
Yr Hours:	0.0	0.0	0.0	500.0	0.0
Cum Hours:	0.0	0.0	0.0	500.0	500.0
Yr Total Dollars:	0	0	0	48,757	0
Cum Total Dollars:	0	0	0	48,757	48,757
MATERIAL					
Yr Total Dollars:	0	0	0	3,555	0
Cum Total Dollars:	0	0	0	3,555	3,555
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	623	0
Cum Total Dollars:	0	0	0	623	623
Total Hours					
Yr Hours:	0.0	0.0	0.0	1,300.0	0.0
Cum Hours:	0.0	0.0	0.0	1,300.0	1,300.0
Total Dollars					
Yr Dollars:	0	0	0	83,409	0
Cum Dollars:	0	0	0	83,409	83,409

Battelle ... ..morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I2-B04 Description: SURV/MON JN-1 BACK C TRL AREA Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	1,082.0	0.0
Cum Hours:	0.0	0.0	0.0	1,082.0	1,082.0
Yr Total Dollars:	0	0	0	41,300	0
Cum Total Dollars:	0	0	0	41,300	41,300
LABOR					
Yr Hours:	0.0	0.0	0.0	495.0	0.0
Cum Hours:	0.0	0.0	0.0	495.0	495.0
Yr Total Dollars:	0	0	0	46,599	0
Cum Total Dollars:	0	0	0	46,599	46,599
MATERIAL					
Yr Total Dollars:	0	0	0	4,367	0
Cum Total Dollars:	0	0	0	4,367	4,367
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	851	0
Cum Total Dollars:	0	0	0	851	851
Total Hours					
Yr Hours:	0.0	0.0	0.0	1,577.0	0.0
Cum Hours:	0.0	0.0	0.0	1,577.0	1,577.0
Total Dollars					
Yr Dollars:	0	0	0	93,117	0
Cum Dollars:	0	0	0	93,117	93,117

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I2-B05	Description:	SURV/MON JN-1 FRONT OF BUILDING		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	0.0	227.0	0.0
Cum Hours:		0.0	0.0	0.0	227.0	227.0
Yr Total Dollars:		0	0	0	8,665	0
Cum Total Dollars:		0	0	0	8,665	8,665
LABOR						
Yr Hours:		0.0	0.0	0.0	105.0	0.0
Cum Hours:		0.0	0.0	0.0	105.0	105.0
Yr Total Dollars:		0	0	0	9,885	0
Cum Total Dollars:		0	0	0	9,885	9,885
MATERIAL						
Yr Total Dollars:		0	0	0	922	0
Cum Total Dollars:		0	0	0	922	922
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	183	0
Cum Total Dollars:		0	0	0	183	183
Total Hours						
Yr Hours:		0.0	0.0	0.0	332.0	0.0
Cum Hours:		0.0	0.0	0.0	332.0	332.0
Total Dollars						
Yr Dollars:		0	0	0	19,654	0
Cum Dollars:		0	0	0	19,654	19,654

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I2-B06 Description: SURV/MON JN-1 DIESEL FUEL STORAGE TANK Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	0.0	63.0	0.0	0.0
Cum Hours:	0.0	0.0	63.0	63.0	63.0
Yr Total Dollars:	0	0	2,405	0	0
Cum Total Dollars:	0	0	2,405	2,405	2,405
LABOR					
Yr Hours:	0.0	0.0	90.0	0.0	0.0
Cum Hours:	0.0	0.0	90.0	90.0	90.0
Yr Total Dollars:	0	0	10,737	0	0
Cum Total Dollars:	0	0	10,737	10,737	10,737
MATERIAL					
Yr Total Dollars:	0	0	408	0	0
Cum Total Dollars:	0	0	408	408	408
PURCHASED SERVICES					
Yr Total Dollars:	0	0	55	0	0
Cum Total Dollars:	0	0	55	55	55
Total Hours					
Yr Hours:	0.0	0.0	153.0	0.0	0.0
Cum Hours:	0.0	0.0	153.0	153.0	153.0
Total Dollars					
Yr Dollars:	0	0	13,604	0	0
Cum Dollars:	0	0	13,604	13,604	13,604

Battelle ...morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 712-B07 Description: JN-1 DILUTION SUMP B ACKGRD/SURVEY Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	82.0	0.0	0.0	0.0	0.0
Cum Hours:	82.0	82.0	82.0	82.0	82.0
Yr Total Dollars:	3,006	0	0	0	0
Cum Total Dollars:	3,006	3,006	3,006	3,006	3,006
LABOR					
Yr Hours:	90.0	0.0	0.0	0.0	0.0
Cum Hours:	90.0	90.0	90.0	90.0	90.0
Yr Total Dollars:	10,737	0	0	0	0
Cum Total Dollars:	10,737	10,737	10,737	10,737	10,737
MATERIAL					
Yr Total Dollars:	457	0	0	0	0
Cum Total Dollars:	457	457	457	457	457
PURCHASED SERVICES					
Yr Total Dollars:	58	0	0	0	0
Cum Total Dollars:	58	58	58	58	58
Total Hours					
Yr Hours:	172.0	0.0	0.0	0.0	0.0
Cum Hours:	172.0	172.0	172.0	172.0	172.0
Total Dollars					
Yr Dollars:	14,258	0	0	0	0
Cum Dollars:	14,258	14,258	14,258	14,258	14,258

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I2-B08	Description:	SURV/MON JN-1 LAKE O UTFALL LINE		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	0.0	686.0	0.0
Cum Hours:		0.0	0.0	0.0	686.0	686.0
Yr Total Dollars:		0	0	0	26,185	0
Cum Total Dollars:		0	0	0	26,185	26,185
LABOR						
Yr Hours:		0.0	0.0	0.0	315.0	0.0
Cum Hours:		0.0	0.0	0.0	315.0	315.0
Yr Total Dollars:		0	0	0	29,654	0
Cum Total Dollars:		0	0	0	29,654	29,654
MATERIAL						
Yr Total Dollars:		0	0	0	2,773	0
Cum Total Dollars:		0	0	0	2,773	2,773
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	542	0
Cum Total Dollars:		0	0	0	542	542
Total Hours						
Yr Hours:		0.0	0.0	0.0	1,001.0	0.0
Cum Hours:		0.0	0.0	0.0	1,001.0	1,001.0
Total Dollars						
Yr Dollars:		0	0	0	59,153	0
Cum Dollars:		0	0	0	59,153	59,153

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I2-B09	Description:	SURV/MON JN-2 UNDERG ROUND TANK/SUMP		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	111.0	0.0	0.0	0.0
Cum Hours:		0.0	111.0	111.0	111.0	111.0
Yr Total Dollars:		0	4,113	0	0	0
Cum Total Dollars:		0	4,113	4,113	4,113	4,113
LABOR						
Yr Hours:		0.0	45.0	0.0	0.0	0.0
Cum Hours:		0.0	45.0	45.0	45.0	45.0
Yr Total Dollars:		0	4,236	0	0	0
Cum Total Dollars:		0	4,236	4,236	4,236	4,236
MATERIAL						
Yr Total Dollars:		0	415	0	0	0
Cum Total Dollars:		0	415	415	415	415
PURCHASED SERVICES						
Yr Total Dollars:		0	55	0	0	0
Cum Total Dollars:		0	55	55	55	55
Total Hours						
Yr Hours:		0.0	156.0	0.0	0.0	0.0
Cum Hours:		0.0	156.0	156.0	156.0	156.0
Total Dollars						
Yr Dollars:		0	8,819	0	0	0
Cum Dollars:		0	8,819	8,819	8,819	8,819

Battelle ...orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I2-B12 Description: SURV/MON JN-3 DILUTI ON SUMP Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	80.0	0.0	0.0	0.0
Cum Hours:	0.0	80.0	80.0	80.0	80.0
Yr Total Dollars:	0	2,930	0	0	0
Cum Total Dollars:	0	2,930	2,930	2,930	2,930
LABOR					
Yr Hours:	0.0	90.0	0.0	0.0	0.0
Cum Hours:	0.0	90.0	90.0	90.0	90.0
Yr Total Dollars:	0	10,737	0	0	0
Cum Total Dollars:	0	10,737	10,737	10,737	10,737
MATERIAL					
Yr Total Dollars:	0	452	0	0	0
Cum Total Dollars:	0	452	452	452	452
PURCHASED SERVICES					
Yr Total Dollars:	0	58	0	0	0
Cum Total Dollars:	0	58	58	58	58
Total Hours					
Yr Hours:	0.0	170.0	0.0	0.0	0.0
Cum Hours:	0.0	170.0	170.0	170.0	170.0
Total Dollars					
Yr Dollars:	0	14,177	0	0	0
Cum Dollars:	0	14,177	14,177	14,177	14,177

Battelle orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I2-B13	Description:	SURV/MON STORM/SANIT ARY SEWER LINES		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		3,942.0	2,921.0	0.0	0.0	0.0
Cum Hours:		3,942.0	6,863.0	6,863.0	6,863.0	6,863.0
Yr Total Dollars:		150,466	111,495	0	0	0
Cum Total Dollars:		150,466	261,961	261,961	261,961	261,961
LABOR						
Yr Hours:		2,246.0	1,720.0	0.0	0.0	0.0
Cum Hours:		2,246.0	3,966.0	3,966.0	3,966.0	3,966.0
Yr Total Dollars:		212,525	163,029	0	0	0
Cum Total Dollars:		212,525	375,555	375,555	375,555	375,555
MATERIAL						
Yr Total Dollars:		17,204	12,889	0	0	0
Cum Total Dollars:		17,204	30,093	30,093	30,093	30,093
PURCHASED SERVICES						
Yr Total Dollars:		3,457	2,568	0	0	0
Cum Total Dollars:		3,457	6,025	6,025	6,025	6,025
Total Hours						
Yr Hours:		6,188.0	4,641.0	0.0	0.0	0.0
Cum Hours:		6,188.0	10,829.0	10,829.0	10,829.0	10,829.0
Total Dollars						
Yr Dollars:		383,652	289,981	0	0	0
Cum Dollars:		383,652	673,633	673,633	673,633	673,633

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I2-B14 Description: WLKOVR SRV/HOT SPT SMPLE 11.47-A IN FEN Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	1,435.0	0.0	752.0	0.0
Cum Hours:	0.0	1,435.0	1,435.0	2,187.0	2,187.0
Yr Total Dollars:	0	54,774	0	28,704	0
Cum Total Dollars:	0	54,774	54,774	83,478	83,478
LABOR					
Yr Hours:	0.0	780.0	0.0	345.0	0.0
Cum Hours:	0.0	780.0	780.0	1,125.0	1,125.0
Yr Total Dollars:	0	91,799	0	32,478	0
Cum Total Dollars:	0	91,799	91,799	124,277	124,277
MATERIAL					
Yr Total Dollars:	0	5,964	0	3,039	0
Cum Total Dollars:	0	5,964	5,964	9,003	9,003
PURCHASED SERVICES					
Yr Total Dollars:	0	899	0	594	0
Cum Total Dollars:	0	899	899	1,493	1,493
Total Hours					
Yr Hours:	0.0	2,215.0	0.0	1,097.0	0.0
Cum Hours:	0.0	2,215.0	2,215.0	3,312.0	3,312.0
Total Dollars					
Yr Dollars:	0	153,436	0	64,815	0
Cum Dollars:	0	153,436	153,436	218,251	218,251

Battelle , rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I2-B16	Description:	SURV/MON JN-1LAKE OU		Perf Dept:	3384
			TFALL		Resp Dept:	3384
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	97.0	97.0	0.0	0.0
Cum Hours:		0.0	97.0	194.0	194.0	194.0
Yr Total Dollars:		0	3,702	3,702	0	0
Cum Total Dollars:		0	3,702	7,405	7,405	7,405
LABOR						
Yr Hours:		0.0	45.0	45.0	0.0	0.0
Cum Hours:		0.0	45.0	90.0	90.0	90.0
Yr Total Dollars:		0	4,236	4,236	0	0
Cum Total Dollars:		0	4,236	8,473	8,473	8,473
MATERIAL						
Yr Total Dollars:		0	548	548	0	0
Cum Total Dollars:		0	548	1,095	1,095	1,095
PURCHASED SERVICES						
Yr Total Dollars:		0	345	345	0	0
Cum Total Dollars:		0	345	690	690	690
Total Hours						
Yr Hours:		0.0	142.0	142.0	0.0	0.0
Cum Hours:		0.0	142.0	284.0	284.0	284.0
Total Dollars						
Yr Dollars:		0	8,831	8,831	0	0
Cum Dollars:		0	8,831	17,662	17,662	17,662

Battelle . orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I2-B17 Description: SURV/MON JN-1 FRONT APRON Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	456.0	0.0
Cum Hours:	0.0	0.0	0.0	456.0	456.0
Yr Total Dollars:	0	0	0	17,406	0
Cum Total Dollars:	0	0	0	17,406	17,406
LABOR					
Yr Hours:	0.0	0.0	0.0	210.0	0.0
Cum Hours:	0.0	0.0	0.0	210.0	210.0
Yr Total Dollars:	0	0	0	19,769	0
Cum Total Dollars:	0	0	0	19,769	19,769
MATERIAL					
Yr Total Dollars:	0	0	0	1,846	0
Cum Total Dollars:	0	0	0	1,846	1,846
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	363	0
Cum Total Dollars:	0	0	0	363	363
Total Hours					
Yr Hours:	0.0	0.0	0.0	666.0	0.0
Cum Hours:	0.0	0.0	0.0	666.0	666.0
Total Dollars					
Yr Dollars:	0	0	0	39,384	0
Cum Dollars:	0	0	0	39,384	39,384

Battelle M. .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I2-B20 Description: SRV/MN ABAN N FLT BE D AREA AFTR WIDE DEM Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	371.0	0.0	0.0	0.0
Cum Hours:	0.0	371.0	371.0	371.0	371.0
Yr Total Dollars:	0	14,099	0	0	0
Cum Total Dollars:	0	14,099	14,099	14,099	14,099
LABOR					
Yr Hours:	0.0	305.0	0.0	0.0	0.0
Cum Hours:	0.0	305.0	305.0	305.0	305.0
Yr Total Dollars:	0	30,400	0	0	0
Cum Total Dollars:	0	30,400	30,400	30,400	30,400
MATERIAL					
Yr Total Dollars:	0	1,764	0	0	0
Cum Total Dollars:	0	1,764	1,764	1,764	1,764
PURCHASED SERVICES					
Yr Total Dollars:	0	177	0	0	0
Cum Total Dollars:	0	177	177	177	177
Total Hours					
Yr Hours:	0.0	676.0	0.0	0.0	0.0
Cum Hours:	0.0	676.0	676.0	676.0	676.0
Total Dollars					
Yr Dollars:	0	46,440	0	0	0
Cum Dollars:	0	46,440	46,440	46,440	46,440

Battelle [illegible]rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 714 Description: WJ EXTERNAL AREAS DE CONTAMINATION OPERAT Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	4,783.1	33,275.0	6,154.7	11,015.9	1,119.3
Cum Hours:	4,783.1	38,058.1	44,212.8	55,228.7	56,348.0
Yr Total Dollars:	169,706	1,155,731	217,502	382,473	41,762
Cum Total Dollars:	169,706	1,325,437	1,542,939	1,925,412	1,967,174
LABOR					
Yr Hours:	13,879.6	13,558.2	5,047.2	5,817.9	2,896.1
Cum Hours:	13,879.6	27,437.8	32,485.0	38,302.9	41,199.0
Yr Total Dollars:	1,561,199	1,481,323	562,283	632,377	328,728
Cum Total Dollars:	1,561,199	3,042,522	3,604,805	4,237,182	4,565,910
MATERIAL					
Yr Total Dollars:	53,684	129,396	40,147	43,976	9,983
Cum Total Dollars:	53,684	183,079	223,227	267,203	277,186
PURCHASED SERVICES					
Yr Total Dollars:	1,237,590	811,380	254,897	139,991	458,764
Cum Total Dollars:	1,237,590	2,048,970	2,303,867	2,443,857	2,902,621
TRAVEL					
Yr Total Dollars:	3,192	0	0	0	0
Cum Total Dollars:	3,192	3,192	3,192	3,192	3,192
SUBCONTRACTOR					
Yr Total Dollars:	0	0	0	0	632,548
Cum Total Dollars:	0	0	0	0	632,548
Total Hours					
Yr Hours:	18,662.7	46,833.2	11,201.9	16,833.8	4,015.4
Cum Hours:	18,662.7	65,495.9	76,697.8	93,531.6	97,547.0
Total Dollars					
Yr Dollars:	3,025,371	3,577,829	1,074,830	1,198,816	1,471,786
Cum Dollars:	3,025,371	6,603,200	7,678,030	8,876,846	10,348,632

Battelle , rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B01	Description: REMOVAL OF AFFECTED FACILITIES			Perf Dept: 3384 Resp Dept: 3384	
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		1,262.0	4.0	604.0	2,627.0	0.0
Cum Hours:		1,262.0	1,266.0	1,870.0	4,497.0	4,497.0
Yr Total Dollars:		43,523	153	20,477	88,812	0
Cum Total Dollars:		43,523	43,676	64,153	152,965	152,965
LABOR						
Yr Hours:		506.0	38.0	416.0	630.0	0.0
Cum Hours:		506.0	544.0	960.0	1,590.0	1,590.0
Yr Total Dollars:		53,714	4,092	44,254	65,988	0
Cum Total Dollars:		53,714	57,806	102,060	168,048	168,048
MATERIAL						
Yr Total Dollars:		4,349	103	7,645	8,013	0
Cum Total Dollars:		4,349	4,452	12,097	20,110	20,110
Total Hours						
Yr Hours:		1,768.0	42.0	1,020.0	3,257.0	0.0
Cum Hours:		1,768.0	1,810.0	2,830.0	6,087.0	6,087.0
Total Dollars						
Yr Dollars:		101,586	4,347	72,376	162,813	0
Cum Dollars:		101,586	105,934	178,310	341,123	341,123

Battelle . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B02	Description: DISPOSAL OF AFFECTED FACILITIES			Perf Dept: 3384 Resp Dept: 3384	
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		254.0	0.0	0.0	1,313.0	0.0
Cum Hours:		254.0	254.0	254.0	1,567.0	1,567.0
Yr Total Dollars:		8,518	0	0	43,427	0
Cum Total Dollars:		8,518	8,518	8,518	51,945	51,945
LABOR						
Yr Hours:		108.0	0.0	0.0	401.0	0.0
Cum Hours:		108.0	108.0	108.0	509.0	509.0
Yr Total Dollars:		11,546	0	0	42,414	0
Cum Total Dollars:		11,546	11,546	11,546	53,961	53,961
MATERIAL						
Yr Total Dollars:		891	0	0	4,216	0
Cum Total Dollars:		891	891	891	5,107	5,107
Total Hours						
Yr Hours:		362.0	0.0	0.0	1,714.0	0.0
Cum Hours:		362.0	362.0	362.0	2,076.0	2,076.0
Total Dollars						
Yr Dollars:		20,955	0	0	90,057	0
Cum Dollars:		20,955	20,955	20,955	111,012	111,012

Battelle . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B04	Description:	DECON JN-6 GUARDHOUS E/EMER GENERATOR		Perf Dept: Resp Dept:	3382 3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	0.0	231.0	0.0
Cum Hours:		0.0	0.0	0.0	231.0	231.0
Yr Total Dollars:		0	0	0	7,591	0
Cum Total Dollars:		0	0	0	7,591	7,591
LABOR						
Yr Hours:		0.0	0.0	0.0	130.0	0.0
Cum Hours:		0.0	0.0	0.0	130.0	130.0
Yr Total Dollars:		0	0	0	13,538	0
Cum Total Dollars:		0	0	0	13,538	13,538
MATERIAL						
Yr Total Dollars:		0	0	0	1,042	0
Cum Total Dollars:		0	0	0	1,042	1,042
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	648	0
Cum Total Dollars:		0	0	0	648	648
Total Hours						
Yr Hours:		0.0	0.0	0.0	361.0	0.0
Cum Hours:		0.0	0.0	0.0	361.0	361.0
Total Dollars						
Yr Dollars:		0	0	0	22,819	0
Cum Dollars:		0	0	0	22,819	22,819

Battelle . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B05 Description: JN-6 GUARDHOUSE/EMER GENER COMPLETE SURV Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	90.0	0.0
Cum Hours:	0.0	0.0	0.0	90.0	90.0
Yr Total Dollars:	0	0	0	3,435	0
Cum Total Dollars:	0	0	0	3,435	3,435
LABOR					
Yr Hours:	0.0	0.0	0.0	45.0	0.0
Cum Hours:	0.0	0.0	0.0	45.0	45.0
Yr Total Dollars:	0	0	0	4,236	0
Cum Total Dollars:	0	0	0	4,236	4,236
MATERIAL					
Yr Total Dollars:	0	0	0	376	0
Cum Total Dollars:	0	0	0	376	376
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	77	0
Cum Total Dollars:	0	0	0	77	77
Total Hours					
Yr Hours:	0.0	0.0	0.0	135.0	0.0
Cum Hours:	0.0	0.0	0.0	135.0	135.0
Total Dollars					
Yr Dollars:	0	0	0	8,125	0
Cum Dollars:	0	0	0	8,125	8,125

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B06	Description: SURVEY & RELEASE OLD GUARDHOUSE			Perf Dept: 3384 Resp Dept: 3384	
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	224.0	0.0	0.0	0.0	0.0
Cum Hours:	224.0	224.0	224.0	224.0	224.0
Yr Total Dollars:	8,053	0	0	0	0
Cum Total Dollars:	8,053	8,053	8,053	8,053	8,053
LABOR					
Yr Hours:	96.0	0.0	0.0	0.0	0.0
Cum Hours:	96.0	96.0	96.0	96.0	96.0
Yr Total Dollars:	10,076	0	0	0	0
Cum Total Dollars:	10,076	10,076	10,076	10,076	10,076
MATERIAL					
Yr Total Dollars:	787	0	0	0	0
Cum Total Dollars:	787	787	787	787	787
Total Hours					
Yr Hours:	320.0	0.0	0.0	0.0	0.0
Cum Hours:	320.0	320.0	320.0	320.0	320.0
Total Dollars					
Yr Dollars:	18,917	0	0	0	0
Cum Dollars:	18,917	18,917	18,917	18,917	18,917

Battelle . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 714-B07 Description: PERF ABAN DRAIN DISC HG PIPE COMPLETE SUR Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	827.0	5,523.0	0.0	0.0	0.0
Cum Hours:	827.0	6,350.0	6,350.0	6,350.0	6,350.0
Yr Total Dollars:	27,663	184,174	0	0	0
Cum Total Dollars:	27,663	211,837	211,837	211,837	211,837
LABOR					
Yr Hours:	541.0	2,894.0	0.0	0.0	0.0
Cum Hours:	541.0	3,435.0	3,435.0	3,435.0	3,435.0
Yr Total Dollars:	57,410	302,064	0	0	0
Cum Total Dollars:	57,410	359,474	359,474	359,474	359,474
MATERIAL					
Yr Total Dollars:	3,743	23,075	0	0	0
Cum Total Dollars:	3,743	26,818	26,818	26,818	26,818
PURCHASED SERVICES					
Yr Total Dollars:	16,516	120,752	0	0	0
Cum Total Dollars:	16,516	137,268	137,268	137,268	137,268
Total Hours					
Yr Hours:	1,368.0	8,417.0	0.0	0.0	0.0
Cum Hours:	1,368.0	9,785.0	9,785.0	9,785.0	9,785.0
Total Dollars					
Yr Dollars:	105,333	630,064	0	0	0
Cum Dollars:	105,333	735,397	735,397	735,397	735,397

Battelle . orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B08	Description: PERF REMEDIATE ABAN NORTH FILTER BEDS			Perf Dept: 3382 Resp Dept: 3382	
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	2,649.1	3,106.9	0.0	0.0
Cum Hours:		0.0	2,649.1	5,756.0	5,756.0	5,756.0
Yr Total Dollars:		0	89,302	104,707	0	0
Cum Total Dollars:		0	89,302	194,009	194,009	194,009
LABOR						
Yr Hours:		0.0	579.1	503.0	0.0	0.0
Cum Hours:		0.0	579.1	1,082.0	1,082.0	1,082.0
Yr Total Dollars:		0	59,881	50,969	0	0
Cum Total Dollars:		0	59,881	110,850	110,850	110,850
MATERIAL						
Yr Total Dollars:		0	9,063	10,197	0	0
Cum Total Dollars:		0	9,063	19,260	19,260	19,260
PURCHASED SERVICES						
Yr Total Dollars:		0	157,769	185,378	0	0
Cum Total Dollars:		0	157,769	343,147	343,147	343,147
Total Hours						
Yr Hours:		0.0	3,228.2	3,609.8	0.0	0.0
Cum Hours:		0.0	3,228.2	6,838.0	6,838.0	6,838.0
Total Dollars						
Yr Dollars:		0	316,015	351,251	0	0
Cum Dollars:		0	316,015	667,266	667,266	667,266

Battelle ...orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B09 Description: ABANDONED NORTH FILT ER BEDS COMPLETE SUR Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	1,131.0	0.0	0.0
Cum Hours:	0.0	0.0	1,131.0	1,131.0	1,131.0
Yr Total Dollars:	0	0	43,108	0	0
Cum Total Dollars:	0	0	43,108	43,108	43,108
LABOR					
Yr Hours:	0.0	0.0	550.0	0.0	0.0
Cum Hours:	0.0	0.0	550.0	550.0	550.0
Yr Total Dollars:	0	0	53,061	0	0
Cum Total Dollars:	0	0	53,061	53,061	53,061
MATERIAL					
Yr Total Dollars:	0	0	4,514	0	0
Cum Total Dollars:	0	0	4,514	4,514	4,514
PURCHASED SERVICES					
Yr Total Dollars:	0	0	661	0	0
Cum Total Dollars:	0	0	661	661	661
Total Hours					
Yr Hours:	0.0	0.0	1,681.0	0.0	0.0
Cum Hours:	0.0	0.0	1,681.0	1,681.0	1,681.0
Total Dollars					
Yr Dollars:	0	0	101,344	0	0
Cum Dollars:	0	0	101,344	101,344	101,344

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B10	Description:	REMEDIATE OLD MIDDLE FILTER BED		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	822.0	0.0	0.0	0.0
Cum Hours:		0.0	822.0	822.0	822.0	822.0
Yr Total Dollars:		0	28,324	0	0	0
Cum Total Dollars:		0	28,324	28,324	28,324	28,324
LABOR						
Yr Hours:		0.0	418.0	0.0	0.0	0.0
Cum Hours:		0.0	418.0	418.0	418.0	418.0
Yr Total Dollars:		0	44,496	0	0	0
Cum Total Dollars:		0	44,496	44,496	44,496	44,496
MATERIAL						
Yr Total Dollars:		0	3,444	0	0	0
Cum Total Dollars:		0	3,444	3,444	3,444	3,444
PURCHASED SERVICES						
Yr Total Dollars:		0	30,386	0	0	0
Cum Total Dollars:		0	30,386	30,386	30,386	30,386
Total Hours						
Yr Hours:		0.0	1,240.0	0.0	0.0	0.0
Cum Hours:		0.0	1,240.0	1,240.0	1,240.0	1,240.0
Total Dollars						
Yr Dollars:		0	106,650	0	0	0
Cum Dollars:		0	106,650	106,650	106,650	106,650

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B11	Description:	OLD MIDDLE FILTER BE		Perf Dept:	3384
			D COMPLETION SURVEY		Resp Dept:	3384
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	787.0	0.0	0.0	0.0
Cum Hours:		0.0	787.0	787.0	787.0	787.0
Yr Total Dollars:		0	30,040	0	0	0
Cum Total Dollars:		0	30,040	30,040	30,040	30,040
LABOR						
Yr Hours:		0.0	360.0	0.0	0.0	0.0
Cum Hours:		0.0	360.0	360.0	360.0	360.0
Yr Total Dollars:		0	33,890	0	0	0
Cum Total Dollars:		0	33,890	33,890	33,890	33,890
MATERIAL						
Yr Total Dollars:		0	3,164	0	0	0
Cum Total Dollars:		0	3,164	3,164	3,164	3,164
PURCHASED SERVICES						
Yr Total Dollars:		0	597	0	0	0
Cum Total Dollars:		0	597	597	597	597
Total Hours						
Yr Hours:		0.0	1,147.0	0.0	0.0	0.0
Cum Hours:		0.0	1,147.0	1,147.0	1,147.0	1,147.0
Total Dollars						
Yr Dollars:		0	67,691	0	0	0
Cum Dollars:		0	67,691	67,691	67,691	67,691

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B15	Description:	REMEDIATE ACTIVE MID		Perf Dept:	3382
			DLE TREATMENT SYSTEM		Resp Dept:	3382
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	208.0	0.0	0.0
Cum Hours:		0.0	0.0	208.0	208.0	208.0
Yr Total Dollars:		0	0	7,461	0	0
Cum Total Dollars:		0	0	7,461	7,461	7,461
LABOR						
Yr Hours:		0.0	0.0	391.0	0.0	0.0
Cum Hours:		0.0	0.0	391.0	391.0	391.0
Yr Total Dollars:		0	0	45,686	0	0
Cum Total Dollars:		0	0	45,686	45,686	45,686
MATERIAL						
Yr Total Dollars:		0	0	1,615	0	0
Cum Total Dollars:		0	0	1,615	1,615	1,615
PURCHASED SERVICES						
Yr Total Dollars:		0	0	20,691	0	0
Cum Total Dollars:		0	0	20,691	20,691	20,691
Total Hours						
Yr Hours:		0.0	0.0	599.0	0.0	0.0
Cum Hours:		0.0	0.0	599.0	599.0	599.0
Total Dollars						
Yr Dollars:		0	0	75,453	0	0
Cum Dollars:		0	0	75,453	75,453	75,453

Battelle . ..rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B16 Description: PERF ACTVE MIDDLE TR EAT SYSTM COMPL SURV Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	361.0	0.0	0.0
Cum Hours:	0.0	0.0	361.0	361.0	361.0
Yr Total Dollars:	0	0	13,779	0	0
Cum Total Dollars:	0	0	13,779	13,779	13,779
LABOR					
Yr Hours:	0.0	0.0	165.0	0.0	0.0
Cum Hours:	0.0	0.0	165.0	165.0	165.0
Yr Total Dollars:	0	0	15,533	0	0
Cum Total Dollars:	0	0	15,533	15,533	15,533
MATERIAL					
Yr Total Dollars:	0	0	1,456	0	0
Cum Total Dollars:	0	0	1,456	1,456	1,456
PURCHASED SERVICES					
Yr Total Dollars:	0	0	282	0	0
Cum Total Dollars:	0	0	282	282	282
Total Hours					
Yr Hours:	0.0	0.0	526.0	0.0	0.0
Cum Hours:	0.0	0.0	526.0	526.0	526.0
Total Dollars					
Yr Dollars:	0	0	31,050	0	0
Cum Dollars:	0	0	31,050	31,050	31,050

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B17	Description: REMEDIATE ACTIVE NORTH FILTER BED AREA			Perf Dept:	3382
				Resp Dept:	3382
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	1,370.0	0.0	0.0	0.0
Cum Hours:	0.0	1,370.0	1,370.0	1,370.0	1,370.0
Yr Total Dollars:	0	47,762	0	0	0
Cum Total Dollars:	0	47,762	47,762	47,762	47,762
LABOR					
Yr Hours:	0.0	879.0	0.0	0.0	0.0
Cum Hours:	0.0	879.0	879.0	879.0	879.0
Yr Total Dollars:	0	88,678	0	0	0
Cum Total Dollars:	0	88,678	88,678	88,678	88,678
MATERIAL					
Yr Total Dollars:	0	5,913	0	0	0
Cum Total Dollars:	0	5,913	5,913	5,913	5,913
PURCHASED SERVICES					
Yr Total Dollars:	0	35,625	0	0	0
Cum Total Dollars:	0	35,625	35,625	35,625	35,625
Total Hours					
Yr Hours:	0.0	2,249.0	0.0	0.0	0.0
Cum Hours:	0.0	2,249.0	2,249.0	2,249.0	2,249.0
Total Dollars					
Yr Dollars:	0	177,978	0	0	0
Cum Dollars:	0	177,978	177,978	177,978	177,978

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B18	Description:	PERF ACTVE NORTH FIL TER BED COMPL SURV		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	492.0	0.0	0.0	0.0
Cum Hours:		0.0	492.0	492.0	492.0	492.0
Yr Total Dollars:		0	18,780	0	0	0
Cum Total Dollars:		0	18,780	18,780	18,780	18,780
LABOR						
Yr Hours:		0.0	225.0	0.0	0.0	0.0
Cum Hours:		0.0	225.0	225.0	225.0	225.0
Yr Total Dollars:		0	21,181	0	0	0
Cum Total Dollars:		0	21,181	21,181	21,181	21,181
MATERIAL						
Yr Total Dollars:		0	1,985	0	0	0
Cum Total Dollars:		0	1,985	1,985	1,985	1,985
PURCHASED SERVICES						
Yr Total Dollars:		0	385	0	0	0
Cum Total Dollars:		0	385	385	385	385
Total Hours						
Yr Hours:		0.0	717.0	0.0	0.0	0.0
Cum Hours:		0.0	717.0	717.0	717.0	717.0
Total Dollars						
Yr Dollars:		0	42,331	0	0	0
Cum Dollars:		0	42,331	42,331	42,331	42,331

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B19 Description: LOCATE JN-1 BACK APR ON UTILITIES Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	2.0	0.0
Cum Hours:	0.0	0.0	0.0	2.0	2.0
Yr Total Dollars:	0	0	0	76	0
Cum Total Dollars:	0	0	0	76	76
LABOR					
Yr Hours:	0.0	0.0	0.0	16.0	0.0
Cum Hours:	0.0	0.0	0.0	16.0	16.0
Yr Total Dollars:	0	0	0	1,541	0
Cum Total Dollars:	0	0	0	1,541	1,541
MATERIAL					
Yr Total Dollars:	0	0	0	199	0
Cum Total Dollars:	0	0	0	199	199
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	719	0
Cum Total Dollars:	0	0	0	719	719
Total Hours					
Yr Hours:	0.0	0.0	0.0	18.0	0.0
Cum Hours:	0.0	0.0	0.0	18.0	18.0
Total Dollars					
Yr Dollars:	0	0	0	2,535	0
Cum Dollars:	0	0	0	2,535	2,535

Battelle ...orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B20	Description:	REMEDIATE JN-1 BACK APRON		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT						
Yr Hours:		0.0	0.0	0.0	1,289.0	0.0
Cum Hours:		0.0	0.0	0.0	1,289.0	1,289.0
Yr Total Dollars:		0	0	0	45,312	0
Cum Total Dollars:		0	0	0	45,312	45,312
LABOR						
Yr Hours:		0.0	0.0	0.0	583.0	0.0
Cum Hours:		0.0	0.0	0.0	583.0	583.0
Yr Total Dollars:		0	0	0	59,601	0
Cum Total Dollars:		0	0	0	59,601	59,601
MATERIAL						
Yr Total Dollars:		0	0	0	5,334	0
Cum Total Dollars:		0	0	0	5,334	5,334
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	23,973	0
Cum Total Dollars:		0	0	0	23,973	23,973
Total Hours						
Yr Hours:		0.0	0.0	0.0	1,872.0	0.0
Cum Hours:		0.0	0.0	0.0	1,872.0	1,872.0
Total Dollars						
Yr Dollars:		0	0	0	134,220	0
Cum Dollars:		0	0	0	134,220	134,220

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B21	Description:	PERF JN-1 BACK APRON COMPLETION SURVEY		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	0.0	164.0	0.0
Cum Hours:		0.0	0.0	0.0	164.0	164.0
Yr Total Dollars:		0	0	0	6,260	0
Cum Total Dollars:		0	0	0	6,260	6,260
LABOR						
Yr Hours:		0.0	0.0	0.0	75.0	0.0
Cum Hours:		0.0	0.0	0.0	75.0	75.0
Yr Total Dollars:		0	0	0	7,060	0
Cum Total Dollars:		0	0	0	7,060	7,060
MATERIAL						
Yr Total Dollars:		0	0	0	662	0
Cum Total Dollars:		0	0	0	662	662
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	128	0
Cum Total Dollars:		0	0	0	128	128
Total Hours						
Yr Hours:		0.0	0.0	0.0	239.0	0.0
Cum Hours:		0.0	0.0	0.0	239.0	239.0
Total Dollars						
Yr Dollars:		0	0	0	14,110	0
Cum Dollars:		0	0	0	14,110	14,110

Battelle. .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B22 Description: REMEDIATE JN-1 BACK CONTROLLED AREA Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	247.0	0.0
Cum Hours:	0.0	0.0	0.0	247.0	247.0
Yr Total Dollars:	0	0	0	8,692	0
Cum Total Dollars:	0	0	0	8,692	8,692
LABOR					
Yr Hours:	0.0	0.0	0.0	250.0	0.0
Cum Hours:	0.0	0.0	0.0	250.0	250.0
Yr Total Dollars:	0	0	0	26,172	0
Cum Total Dollars:	0	0	0	26,172	26,172
MATERIAL					
Yr Total Dollars:	0	0	0	1,311	0
Cum Total Dollars:	0	0	0	1,311	1,311
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	4,577	0
Cum Total Dollars:	0	0	0	4,577	4,577
Total Hours					
Yr Hours:	0.0	0.0	0.0	497.0	0.0
Cum Hours:	0.0	0.0	0.0	497.0	497.0
Total Dollars					
Yr Dollars:	0	0	0	40,752	0
Cum Dollars:	0	0	0	40,752	40,752

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B23 Description: PERF JN-1 BACK CONTR OL AREA COMPL SUR Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	164.0	0.0
Cum Hours:	0.0	0.0	0.0	164.0	164.0
Yr Total Dollars:	0	0	0	6,260	0
Cum Total Dollars:	0	0	0	6,260	6,260
LABOR					
Yr Hours:	0.0	0.0	0.0	75.0	0.0
Cum Hours:	0.0	0.0	0.0	75.0	75.0
Yr Total Dollars:	0	0	0	7,060	0
Cum Total Dollars:	0	0	0	7,060	7,060
MATERIAL					
Yr Total Dollars:	0	0	0	662	0
Cum Total Dollars:	0	0	0	662	662
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	128	0
Cum Total Dollars:	0	0	0	128	128
Total Hours					
Yr Hours:	0.0	0.0	0.0	239.0	0.0
Cum Hours:	0.0	0.0	0.0	239.0	239.0
Total Dollars					
Yr Dollars:	0	0	0	14,110	0
Cum Dollars:	0	0	0	14,110	14,110

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B24 Description: LOCATE JN-1 FRONT OF BUILDING UTILITIES Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	2.0	0.0
Cum Hours:	0.0	0.0	0.0	2.0	2.0
Yr Total Dollars:	0	0	0	76	0
Cum Total Dollars:	0	0	0	76	76
LABOR					
Yr Hours:	0.0	0.0	0.0	16.0	0.0
Cum Hours:	0.0	0.0	0.0	16.0	16.0
Yr Total Dollars:	0	0	0	1,541	0
Cum Total Dollars:	0	0	0	1,541	1,541
MATERIAL					
Yr Total Dollars:	0	0	0	66	0
Cum Total Dollars:	0	0	0	66	66
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	719	0
Cum Total Dollars:	0	0	0	719	719
Total Hours					
Yr Hours:	0.0	0.0	0.0	18.0	0.0
Cum Hours:	0.0	0.0	0.0	18.0	18.0
Total Dollars					
Yr Dollars:	0	0	0	2,402	0
Cum Dollars:	0	0	0	2,402	2,402

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B25	Description: REMEDIATE JN-1 FRONT OF BUILDING			Perf Dept: 3382 Resp Dept: 3382	
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	594.0	0.0
Cum Hours:	0.0	0.0	0.0	594.0	594.0
Yr Total Dollars:	0	0	0	20,883	0
Cum Total Dollars:	0	0	0	20,883	20,883
LABOR					
Yr Hours:	0.0	0.0	0.0	361.0	0.0
Cum Hours:	0.0	0.0	0.0	361.0	361.0
Yr Total Dollars:	0	0	0	37,365	0
Cum Total Dollars:	0	0	0	37,365	37,365
MATERIAL					
Yr Total Dollars:	0	0	0	2,585	0
Cum Total Dollars:	0	0	0	2,585	2,585
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	10,570	0
Cum Total Dollars:	0	0	0	10,570	10,570
Total Hours					
Yr Hours:	0.0	0.0	0.0	955.0	0.0
Cum Hours:	0.0	0.0	0.0	955.0	955.0
Total Dollars					
Yr Dollars:	0	0	0	71,403	0
Cum Dollars:	0	0	0	71,403	71,403

Battelle M[illegible]rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B26	Description:	PERF JN-1 FRONT AREA COMPL SURVEY		Perf Dept: Resp Dept:	3384 3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	0.0	66.0	0.0
Cum Hours:		0.0	0.0	0.0	66.0	66.0
Yr Total Dollars:		0	0	0	2,519	0
Cum Total Dollars:		0	0	0	2,519	2,519
LABOR						
Yr Hours:		0.0	0.0	0.0	30.0	0.0
Cum Hours:		0.0	0.0	0.0	30.0	30.0
Yr Total Dollars:		0	0	0	2,824	0
Cum Total Dollars:		0	0	0	2,824	2,824
MATERIAL						
Yr Total Dollars:		0	0	0	265	0
Cum Total Dollars:		0	0	0	265	265
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	51	0
Cum Total Dollars:		0	0	0	51	51
Total Hours						
Yr Hours:		0.0	0.0	0.0	96.0	0.0
Cum Hours:		0.0	0.0	0.0	96.0	96.0
Total Dollars						
Yr Dollars:		0	0	0	5,659	0
Cum Dollars:		0	0	0	5,659	5,659

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B27	Description:	REMEDIATE JN-1 DIESE L FUEL STORAGE TANK		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT						
Yr Hours:		0.0	0.0	117.0	0.0	0.0
Cum Hours:		0.0	0.0	117.0	117.0	117.0
Yr Total Dollars:		0	0	3,971	0	0
Cum Total Dollars:		0	0	3,971	3,971	3,971
LABOR						
Yr Hours:		0.0	0.0	150.0	0.0	0.0
Cum Hours:		0.0	0.0	150.0	150.0	150.0
Yr Total Dollars:		0	0	15,776	0	0
Cum Total Dollars:		0	0	15,776	15,776	15,776
MATERIAL						
Yr Total Dollars:		0	0	5,863	0	0
Cum Total Dollars:		0	0	5,863	5,863	5,863
PURCHASED SERVICES						
Yr Total Dollars:		0	0	12,194	0	0
Cum Total Dollars:		0	0	12,194	12,194	12,194
Total Hours						
Yr Hours:		0.0	0.0	267.0	0.0	0.0
Cum Hours:		0.0	0.0	267.0	267.0	267.0
Total Dollars						
Yr Dollars:		0	0	37,804	0	0
Cum Dollars:		0	0	37,804	37,804	37,804

Battelle ... orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B28	Description: PERF JN-1 DIESL FUEL STOR TNK COMPL SURV			Perf Dept: Resp Dept:	3384 3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]UBCONTRACT						
Yr Hours:		0.0	0.0	33.0	0.0	0.0
Cum Hours:		0.0	0.0	33.0	33.0	33.0
Yr Total Dollars:		0	0	1,260	0	0
Cum Total Dollars:		0	0	1,260	1,260	1,260
LABOR						
Yr Hours:		0.0	0.0	15.0	0.0	0.0
Cum Hours:		0.0	0.0	15.0	15.0	15.0
Yr Total Dollars:		0	0	1,412	0	0
Cum Total Dollars:		0	0	1,412	1,412	1,412
MATERIAL						
Yr Total Dollars:		0	0	133	0	0
Cum Total Dollars:		0	0	133	133	133
PURCHASED SERVICES						
Yr Total Dollars:		0	0	26	0	0
Cum Total Dollars:		0	0	26	26	26
Total Hours						
Yr Hours:		0.0	0.0	48.0	0.0	0.0
Cum Hours:		0.0	0.0	48.0	48.0	48.0
Total Dollars						
Yr Dollars:		0	0	2,831	0	0
Cum Dollars:		0	0	2,831	2,831	2,831

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B29	Description:	REMEDIATE JN-1 DILUT ION SUMP		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]UBCONTRACT						
Yr Hours:		685.0	0.0	0.0	0.0	0.0
Cum Hours:		685.0	685.0	685.0	685.0	685.0
Yr Total Dollars:		22,963	0	0	0	0
Cum Total Dollars:		22,963	22,963	22,963	22,963	22,963
LABOR						
Yr Hours:		432.0	0.0	0.0	0.0	0.0
Cum Hours:		432.0	432.0	432.0	432.0	432.0
Yr Total Dollars:		45,542	0	0	0	0
Cum Total Dollars:		45,542	45,542	45,542	45,542	45,542
MATERIAL						
Yr Total Dollars:		4,515	0	0	0	0
Cum Total Dollars:		4,515	4,515	4,515	4,515	4,515
PURCHASED SERVICES						
Yr Total Dollars:		12,583	0	0	0	0
Cum Total Dollars:		12,583	12,583	12,583	12,583	12,583
Total Hours						
Yr Hours:		1,117.0	0.0	0.0	0.0	0.0
Cum Hours:		1,117.0	1,117.0	1,117.0	1,117.0	1,117.0
Total Dollars						
Yr Dollars:		85,603	0	0	0	0
Cum Dollars:		85,603	85,603	85,603	85,603	85,603

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B30 Description: PERF JN-1 DILUTION S UMP COMPL SURVEY Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	41.0	0.0	0.0	0.0	0.0
Cum Hours:	41.0	41.0	41.0	41.0	41.0
Yr Total Dollars:	1,503	0	0	0	0
Cum Total Dollars:	1,503	1,503	1,503	1,503	1,503
LABOR					
Yr Hours:	15.0	0.0	0.0	0.0	0.0
Cum Hours:	15.0	15.0	15.0	15.0	15.0
Yr Total Dollars:	1,412	0	0	0	0
Cum Total Dollars:	1,412	1,412	1,412	1,412	1,412
MATERIAL					
Yr Total Dollars:	153	0	0	0	0
Cum Total Dollars:	153	153	153	153	153
PURCHASED SERVICES					
Yr Total Dollars:	26	0	0	0	0
Cum Total Dollars:	26	26	26	26	26
Total Hours					
Yr Hours:	56.0	0.0	0.0	0.0	0.0
Cum Hours:	56.0	56.0	56.0	56.0	56.0
Total Dollars					
Yr Dollars:	3,094	0	0	0	0
Cum Dollars:	3,094	3,094	3,094	3,094	3,094

Battelle ...orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B31 Description: REMEDIATE JN-1 LAKE OUTFALL LINE Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	225.0	0.0
Cum Hours:	0.0	0.0	0.0	225.0	225.0
Yr Total Dollars:	0	0	0	7,916	0
Cum Total Dollars:	0	0	0	7,916	7,916
LABOR					
Yr Hours:	0.0	0.0	0.0	156.0	0.0
Cum Hours:	0.0	0.0	0.0	156.0	156.0
Yr Total Dollars:	0	0	0	16,354	0
Cum Total Dollars:	0	0	0	16,354	16,354
MATERIAL					
Yr Total Dollars:	0	0	0	1,026	0
Cum Total Dollars:	0	0	0	1,026	1,026
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	4,316	0
Cum Total Dollars:	0	0	0	4,316	4,316
Total Hours					
Yr Hours:	0.0	0.0	0.0	381.0	0.0
Cum Hours:	0.0	0.0	0.0	381.0	381.0
Total Dollars					
Yr Dollars:	0	0	0	29,612	0
Cum Dollars:	0	0	0	29,612	29,612

Battelle M...orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B32 Description: PERF JN-1 LAKE OUTFA LL LINE COMPL SURVEY Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	33.0	0.0
Cum Hours:	0.0	0.0	0.0	33.0	33.0
Yr Total Dollars:	0	0	0	1,260	0
Cum Total Dollars:	0	0	0	1,260	1,260
LABOR					
Yr Hours:	0.0	0.0	0.0	15.0	0.0
Cum Hours:	0.0	0.0	0.0	15.0	15.0
Yr Total Dollars:	0	0	0	1,412	0
Cum Total Dollars:	0	0	0	1,412	1,412
MATERIAL					
Yr Total Dollars:	0	0	0	133	0
Cum Total Dollars:	0	0	0	133	133
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	26	0
Cum Total Dollars:	0	0	0	26	26
Total Hours					
Yr Hours:	0.0	0.0	0.0	48.0	0.0
Cum Hours:	0.0	0.0	0.0	48.0	48.0
Total Dollars					
Yr Dollars:	0	0	0	2,831	0
Cum Dollars:	0	0	0	2,831	2,831

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	714-B34	Description:	REMEDIATE JN-2 UNDER GRD TANK AND SUMP		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	581.0	0.0	0.0	0.0
Cum Hours:		0.0	581.0	581.0	581.0	581.0
Yr Total Dollars:		0	19,674	0	0	0
Cum Total Dollars:		0	19,674	19,674	19,674	19,674
LABOR						
Yr Hours:		0.0	400.0	0.0	0.0	0.0
Cum Hours:		0.0	400.0	400.0	400.0	400.0
Yr Total Dollars:		0	42,137	0	0	0
Cum Total Dollars:		0	42,137	42,137	42,137	42,137
MATERIAL						
Yr Total Dollars:		0	4,043	0	0	0
Cum Total Dollars:		0	4,043	4,043	4,043	4,043
PURCHASED SERVICES						
Yr Total Dollars:		0	7,219	0	0	0
Cum Total Dollars:		0	7,219	7,219	7,219	7,219
Total Hours						
Yr Hours:		0.0	981.0	0.0	0.0	0.0
Cum Hours:		0.0	981.0	981.0	981.0	981.0
Total Dollars						
Yr Dollars:		0	73,073	0	0	0
Cum Dollars:		0	73,073	73,073	73,073	73,073

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B35 Description: PERF JN-2 UNDERGRD T ANK/SUMP COMPL SURV Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	41.0	0.0	0.0	0.0	0.0
Cum Hours:	41.0	41.0	41.0	41.0	41.0
Yr Total Dollars:	1,503	0	0	0	0
Cum Total Dollars:	1,503	1,503	1,503	1,503	1,503
LABOR					
Yr Hours:	15.0	0.0	0.0	0.0	0.0
Cum Hours:	15.0	15.0	15.0	15.0	15.0
Yr Total Dollars:	1,412	0	0	0	0
Cum Total Dollars:	1,412	1,412	1,412	1,412	1,412
MATERIAL					
Yr Total Dollars:	153	0	0	0	0
Cum Total Dollars:	153	153	153	153	153
PURCHASED SERVICES					
Yr Total Dollars:	26	0	0	0	0
Cum Total Dollars:	26	26	26	26	26
Total Hours					
Yr Hours:	56.0	0.0	0.0	0.0	0.0
Cum Hours:	56.0	56.0	56.0	56.0	56.0
Total Dollars					
Yr Dollars:	3,094	0	0	0	0
Cum Dollars:	3,094	3,094	3,094	3,094	3,094

Battelle M. rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B42	Description:	PERF JN-3 REACT COOL PUMP TANK COMPL SUR		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		25.0	0.0	0.0	0.0	0.0
Cum Hours:		25.0	25.0	25.0	25.0	25.0
Yr Total Dollars:		892	0	0	0	0
Cum Total Dollars:		892	892	892	892	892
LABOR						
Yr Hours:		22.0	0.0	0.0	0.0	0.0
Cum Hours:		22.0	22.0	22.0	22.0	22.0
Yr Total Dollars:		2,270	0	0	0	0
Cum Total Dollars:		2,270	2,270	2,270	2,270	2,270
MATERIAL						
Yr Total Dollars:		136	0	0	0	0
Cum Total Dollars:		136	136	136	136	136
PURCHASED SERVICES						
Yr Total Dollars:		35	0	0	0	0
Cum Total Dollars:		35	35	35	35	35
Total Hours						
Yr Hours:		47.0	0.0	0.0	0.0	0.0
Cum Hours:		47.0	47.0	47.0	47.0	47.0
Total Dollars						
Yr Dollars:		3,333	0	0	0	0
Cum Dollars:		3,333	3,333	3,333	3,333	3,333

Battelle orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B43	Description:	REMEDIATE JN-3 DILUT ION SUMP		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	685.0	0.0	0.0	0.0
Cum Hours:		0.0	685.0	685.0	685.0	685.0
Yr Total Dollars:		0	22,963	0	0	0
Cum Total Dollars:		0	22,963	22,963	22,963	22,963
LABOR						
Yr Hours:		0.0	428.0	0.0	0.0	0.0
Cum Hours:		0.0	428.0	428.0	428.0	428.0
Yr Total Dollars:		0	45,070	0	0	0
Cum Total Dollars:		0	45,070	45,070	45,070	45,070
MATERIAL						
Yr Total Dollars:		0	4,681	0	0	0
Cum Total Dollars:		0	4,681	4,681	4,681	4,681
PURCHASED SERVICES						
Yr Total Dollars:		0	8,050	0	0	0
Cum Total Dollars:		0	8,050	8,050	8,050	8,050
Total Hours						
Yr Hours:		0.0	1,113.0	0.0	0.0	0.0
Cum Hours:		0.0	1,113.0	1,113.0	1,113.0	1,113.0
Total Dollars						
Yr Dollars:		0	80,764	0	0	0
Cum Dollars:		0	80,764	80,764	80,764	80,764

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B44	Description:	PERFORM JN-3 DILUTIO N SUMP COMPL SURVEY		Perf Dept: Resp Dept:	3384 3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT						
Yr Hours:		0.0	41.0	0.0	0.0	0.0
Cum Hours:		0.0	41.0	41.0	41.0	41.0
Yr Total Dollars:		0	1,503	0	0	0
Cum Total Dollars:		0	1,503	1,503	1,503	1,503
LABOR						
Yr Hours:		0.0	15.0	0.0	0.0	0.0
Cum Hours:		0.0	15.0	15.0	15.0	15.0
Yr Total Dollars:		0	1,412	0	0	0
Cum Total Dollars:		0	1,412	1,412	1,412	1,412
MATERIAL						
Yr Total Dollars:		0	153	0	0	0
Cum Total Dollars:		0	153	153	153	153
PURCHASED SERVICES						
Yr Total Dollars:		0	26	0	0	0
Cum Total Dollars:		0	26	26	26	26
Total Hours						
Yr Hours:		0.0	56.0	0.0	0.0	0.0
Cum Hours:		0.0	56.0	56.0	56.0	56.0
Total Dollars						
Yr Dollars:		0	3,094	0	0	0
Cum Dollars:		0	3,094	3,094	3,094	3,094

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B45 Description: LOCATE STORM/SANITAR Y SEWER LINE UTILITI Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	4.0	0.0	0.0	0.0
Cum Hours:	0.0	4.0	4.0	4.0	4.0
Yr Total Dollars:	0	153	0	0	0
Cum Total Dollars:	0	153	153	153	153
LABOR					
Yr Hours:	0.0	42.0	0.0	0.0	0.0
Cum Hours:	0.0	42.0	42.0	42.0	42.0
Yr Total Dollars:	0	3,884	0	0	0
Cum Total Dollars:	0	3,884	3,884	3,884	3,884
MATERIAL					
Yr Total Dollars:	0	170	0	0	0
Cum Total Dollars:	0	170	170	170	170
PURCHASED SERVICES					
Yr Total Dollars:	0	2,876	0	0	0
Cum Total Dollars:	0	2,876	2,876	2,876	2,876
Total Hours					
Yr Hours:	0.0	46.0	0.0	0.0	0.0
Cum Hours:	0.0	46.0	46.0	46.0	46.0
Total Dollars					
Yr Dollars:	0	7,082	0	0	0
Cum Dollars:	0	7,082	7,082	7,082	7,082

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B46	Description:	REMEDIATE STORM/SANI		Perf Dept:	3382
			TARY SEWER LINES		Resp Dept:	3382
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	18,560.0	0.0	0.0	0.0
Cum Hours:		0.0	18,560.0	18,560.0	18,560.0	18,560.0
Yr Total Dollars:		0	646,184	0	0	0
Cum Total Dollars:		0	646,184	646,184	646,184	646,184
LABOR						
Yr Hours:		0.0	1,824.0	0.0	0.0	0.0
Cum Hours:		0.0	1,824.0	1,824.0	1,824.0	1,824.0
Yr Total Dollars:		0	191,235	0	0	0
Cum Total Dollars:		0	191,235	191,235	191,235	191,235
MATERIAL						
Yr Total Dollars:		0	55,242	0	0	0
Cum Total Dollars:		0	55,242	55,242	55,242	55,242
PURCHASED SERVICES						
Yr Total Dollars:		0	319,869	0	0	0
Cum Total Dollars:		0	319,869	319,869	319,869	319,869
Total Hours						
Yr Hours:		0.0	20,384.0	0.0	0.0	0.0
Cum Hours:		0.0	20,384.0	20,384.0	20,384.0	20,384.0
Total Dollars						
Yr Dollars:		0	1,212,529	0	0	0
Cum Dollars:		0	1,212,529	1,212,529	1,212,529	1,212,529

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 714-B47 Description: PERF STORM/SANI SEWER LINES COMPL SURV Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	461.1	395.9	0.0	0.0
Cum Hours:	0.0	461.1	857.0	857.0	857.0
Yr Total Dollars:	0	17,600	15,112	0	0
Cum Total Dollars:	0	17,600	32,712	32,712	32,712
LABOR					
Yr Hours:	0.0	217.0	186.0	0.0	0.0
Cum Hours:	0.0	217.0	403.0	403.0	403.0
Yr Total Dollars:	0	20,166	17,295	0	0
Cum Total Dollars:	0	20,166	37,462	37,462	37,462
MATERIAL					
Yr Total Dollars:	0	1,873	1,602	0	0
Cum Total Dollars:	0	1,873	3,475	3,475	3,475
PURCHASED SERVICES					
Yr Total Dollars:	0	357	298	0	0
Cum Total Dollars:	0	357	655	655	655
Total Hours					
Yr Hours:	0.0	678.1	581.9	0.0	0.0
Cum Hours:	0.0	678.1	1,260.0	1,260.0	1,260.0
Total Dollars					
Yr Dollars:	0	39,996	34,308	0	0
Cum Dollars:	0	39,996	74,303	74,303	74,303

Battelle .. ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B48	Description: RELOCATE WJ NORTH UT IL & REMEDIATE ROAD			Perf Dept: 3382 Resp Dept: 3382	
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT						
Yr Hours:		0.0	105.0	0.0	1,827.0	0.0
Cum Hours:		0.0	105.0	105.0	1,932.0	1,932.0
Yr Total Dollars:		0	4,008	0	63,851	0
Cum Total Dollars:		0	4,008	4,008	67,859	67,859
LABOR						
Yr Hours:		50.1	315.9	0.0	419.0	0.0
Cum Hours:		50.1	366.0	366.0	785.0	785.0
Yr Total Dollars:		5,785	40,233	0	43,299	0
Cum Total Dollars:		5,785	46,018	46,018	89,317	89,317
MATERIAL						
Yr Total Dollars:		123	1,035	0	6,077	0
Cum Total Dollars:		123	1,158	1,158	7,235	7,235
PURCHASED SERVICES						
Yr Total Dollars:		0	68,772	0	30,917	0
Cum Total Dollars:		0	68,772	68,772	99,689	99,689
Total Hours						
Yr Hours:		50.1	420.9	0.0	2,246.0	0.0
Cum Hours:		50.1	471.0	471.0	2,717.0	2,717.0
Total Dollars						
Yr Dollars:		5,908	114,048	0	144,144	0
Cum Dollars:		5,908	119,956	119,956	264,100	264,100

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B49 Description: PERFORM ROAD COMPLETION SURVEY Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	98.0	0.0
Cum Hours:	0.0	0.0	0.0	98.0	98.0
Yr Total Dollars:	0	0	0	3,741	0
Cum Total Dollars:	0	0	0	3,741	3,741
LABOR					
Yr Hours:	0.0	0.0	0.0	45.0	0.0
Cum Hours:	0.0	0.0	0.0	45.0	45.0
Yr Total Dollars:	0	0	0	4,236	0
Cum Total Dollars:	0	0	0	4,236	4,236
MATERIAL					
Yr Total Dollars:	0	0	0	396	0
Cum Total Dollars:	0	0	0	396	396
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	77	0
Cum Total Dollars:	0	0	0	77	77
Total Hours					
Yr Hours:	0.0	0.0	0.0	143.0	0.0
Cum Hours:	0.0	0.0	0.0	143.0	143.0
Total Dollars					
Yr Dollars:	0	0	0	8,450	0
Cum Dollars:	0	0	0	8,450	8,450

Battelle M. ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B50 Description: REMEDIATE REMAINING 11.47 ACRES IN FENCE Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	282.0	0.0	0.0	0.0
Cum Hours:	0.0	282.0	282.0	282.0	282.0
Yr Total Dollars:	0	9,924	0	0	0
Cum Total Dollars:	0	9,924	9,924	9,924	9,924
LABOR					
Yr Hours:	0.0	257.0	0.0	0.0	0.0
Cum Hours:	0.0	257.0	257.0	257.0	257.0
Yr Total Dollars:	0	27,103	0	0	0
Cum Total Dollars:	0	27,103	27,103	27,103	27,103
MATERIAL					
Yr Total Dollars:	0	1,429	0	0	0
Cum Total Dollars:	0	1,429	1,429	1,429	1,429
PURCHASED SERVICES					
Yr Total Dollars:	0	5,412	0	0	0
Cum Total Dollars:	0	5,412	5,412	5,412	5,412
Total Hours					
Yr Hours:	0.0	539.0	0.0	0.0	0.0
Cum Hours:	0.0	539.0	539.0	539.0	539.0
Total Dollars					
Yr Dollars:	0	43,868	0	0	0
Cum Dollars:	0	43,868	43,868	43,868	43,868

Battelle ... orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 714-B51 Description: PERF REM 11.47 ACRES IN FENCE COMPL SURV Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	689.0	0.0	0.0	0.0
Cum Hours:	0.0	689.0	689.0	689.0	689.0
Yr Total Dollars:	0	26,299	0	0	0
Cum Total Dollars:	0	26,299	26,299	26,299	26,299
LABOR					
Yr Hours:	0.0	315.0	0.0	0.0	0.0
Cum Hours:	0.0	315.0	315.0	315.0	315.0
Yr Total Dollars:	0	29,654	0	0	0
Cum Total Dollars:	0	29,654	29,654	29,654	29,654
MATERIAL					
Yr Total Dollars:	0	2,779	0	0	0
Cum Total Dollars:	0	2,779	2,779	2,779	2,779
PURCHASED SERVICES					
Yr Total Dollars:	0	539	0	0	0
Cum Total Dollars:	0	539	539	539	539
Total Hours					
Yr Hours:	0.0	1,004.0	0.0	0.0	0.0
Cum Hours:	0.0	1,004.0	1,004.0	1,004.0	1,004.0
Total Dollars					
Yr Dollars:	0	59,271	0	0	0
Cum Dollars:	0	59,271	59,271	59,271	59,271

Battelle [illegible]orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B52	Description:	REMEDIATE JN-1 LAKE OUTFALL		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	87.0	0.0	0.0
Cum Hours:		0.0	0.0	87.0	87.0	87.0
Yr Total Dollars:		0	0	3,085	0	0
Cum Total Dollars:		0	0	3,085	3,085	3,085
LABOR						
Yr Hours:		0.0	0.0	108.0	0.0	0.0
Cum Hours:		0.0	0.0	108.0	108.0	108.0
Yr Total Dollars:		0	0	11,443	0	0
Cum Total Dollars:		0	0	11,443	11,443	11,443
MATERIAL						
Yr Total Dollars:		0	0	506	0	0
Cum Total Dollars:		0	0	506	506	506
PURCHASED SERVICES						
Yr Total Dollars:		0	0	1,875	0	0
Cum Total Dollars:		0	0	1,875	1,875	1,875
Total Hours						
Yr Hours:		0.0	0.0	195.0	0.0	0.0
Cum Hours:		0.0	0.0	195.0	195.0	195.0
Total Dollars						
Yr Dollars:		0	0	16,910	0	0
Cum Dollars:		0	0	16,910	16,910	16,910

Battelle ... orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 714-B53 Description: PERF JN-1 LAKE OUTFALL COMPL SURVEY Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	33.0	0.0	0.0
Cum Hours:	0.0	0.0	33.0	33.0	33.0
Yr Total Dollars:	0	0	1,260	0	0
Cum Total Dollars:	0	0	1,260	1,260	1,260
LABOR					
Yr Hours:	0.0	0.0	15.0	0.0	0.0
Cum Hours:	0.0	0.0	15.0	15.0	15.0
Yr Total Dollars:	0	0	1,412	0	0
Cum Total Dollars:	0	0	1,412	1,412	1,412
MATERIAL					
Yr Total Dollars:	0	0	155	0	0
Cum Total Dollars:	0	0	155	155	155
PURCHASED SERVICES					
Yr Total Dollars:	0	0	64	0	0
Cum Total Dollars:	0	0	64	64	64
Total Hours					
Yr Hours:	0.0	0.0	48.0	0.0	0.0
Cum Hours:	0.0	0.0	48.0	48.0	48.0
Total Dollars					
Yr Dollars:	0	0	2,891	0	0
Cum Dollars:	0	0	2,891	2,891	2,891

Battelle ... ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 714-B54 Description: REMEDIATE JN-1 FRONT APRON Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	1,840.0	0.0
Cum Hours:	0.0	0.0	0.0	1,840.0	1,840.0
Yr Total Dollars:	0	0	0	64,301	0
Cum Total Dollars:	0	0	0	64,301	64,301
LABOR					
Yr Hours:	0.0	0.0	0.0	474.0	0.0
Cum Hours:	0.0	0.0	0.0	474.0	474.0
Yr Total Dollars:	0	0	0	48,820	0
Cum Total Dollars:	0	0	0	48,820	48,820
MATERIAL					
Yr Total Dollars:	0	0	0	5,894	0
Cum Total Dollars:	0	0	0	5,894	5,894
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	30,307	0
Cum Total Dollars:	0	0	0	30,307	30,307
Total Hours					
Yr Hours:	0.0	0.0	0.0	2,314.0	0.0
Cum Hours:	0.0	0.0	0.0	2,314.0	2,314.0
Total Dollars					
Yr Dollars:	0	0	0	149,322	0
Cum Dollars:	0	0	0	149,322	149,322

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B55 Description: PERF JN-1 FRONT APRO N COMPL SURVEY Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	131.0	0.0
Cum Hours:	0.0	0.0	0.0	131.0	131.0
Yr Total Dollars:	0	0	0	5,000	0
Cum Total Dollars:	0	0	0	5,000	5,000
LABOR					
Yr Hours:	0.0	0.0	0.0	60.0	0.0
Cum Hours:	0.0	0.0	0.0	60.0	60.0
Yr Total Dollars:	0	0	0	5,648	0
Cum Total Dollars:	0	0	0	5,648	5,648
MATERIAL					
Yr Total Dollars:	0	0	0	529	0
Cum Total Dollars:	0	0	0	529	529
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	103	0
Cum Total Dollars:	0	0	0	103	103
Total Hours					
Yr Hours:	0.0	0.0	0.0	191.0	0.0
Cum Hours:	0.0	0.0	0.0	191.0	191.0
Total Dollars					
Yr Dollars:	0	0	0	11,281	0
Cum Dollars:	0	0	0	11,281	11,281

Battelle , ,orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	714-B56	Description:	REMEDIATE JN-10/JN-1		Perf Dept:	3382
			1 GROUNDS		Resp Dept:	3382
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	0.0	0.0	10.0
Cum Hours:		0.0	0.0	0.0	0.0	10.0
Yr Total Dollars:		0	0	0	0	382
Cum Total Dollars:		0	0	0	0	382
LABOR						
Yr Hours:		0.0	0.0	0.0	0.0	660.0
Cum Hours:		0.0	0.0	0.0	0.0	660.0
Yr Total Dollars:		0	0	0	0	73,771
Cum Total Dollars:		0	0	0	0	73,771
MATERIAL						
Yr Total Dollars:		0	0	0	0	1,648
Cum Total Dollars:		0	0	0	0	1,648
SUBCONTRACTOR						
Yr Total Dollars:		0	0	0	0	199,930
Cum Total Dollars:		0	0	0	0	199,930
Total Hours						
Yr Hours:		0.0	0.0	0.0	0.0	670.0
Cum Hours:		0.0	0.0	0.0	0.0	670.0
Total Dollars						
Yr Dollars:		0	0	0	0	275,731
Cum Dollars:		0	0	0	0	275,731

Battelle . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B57	Description:	BUILD JN-4 ACCESS RO AD		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		53.0	0.0	0.0	0.0	0.0
Cum Hours:		53.0	53.0	53.0	53.0	53.0
Yr Total Dollars:		2,023	0	0	0	0
Cum Total Dollars:		2,023	2,023	2,023	2,023	2,023
LABOR						
Yr Hours:		130.0	0.0	0.0	0.0	0.0
Cum Hours:		130.0	130.0	130.0	130.0	130.0
Yr Total Dollars:		18,855	0	0	0	0
Cum Total Dollars:		18,855	18,855	18,855	18,855	18,855
MATERIAL						
Yr Total Dollars:		451	0	0	0	0
Cum Total Dollars:		451	451	451	451	451
PURCHASED SERVICES						
Yr Total Dollars:		37,773	0	0	0	0
Cum Total Dollars:		37,773	37,773	37,773	37,773	37,773
Total Hours						
Yr Hours:		183.0	0.0	0.0	0.0	0.0
Cum Hours:		183.0	183.0	183.0	183.0	183.0
Total Dollars						
Yr Dollars:		59,102	0	0	0	0
Cum Dollars:		59,102	59,102	59,102	59,102	59,102

Battelle ... rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B58	Description:	REMOVE RAD LAB TRAIL ER		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]UBCONTRACT						
Yr Hours:		0.0	0.0	0.0	0.0	664.0
Cum Hours:		0.0	0.0	0.0	0.0	664.0
Yr Total Dollars:		0	0	0	0	24,229
Cum Total Dollars:		0	0	0	0	24,229
LABOR						
Yr Hours:		0.0	0.0	0.0	0.0	208.0
Cum Hours:		0.0	0.0	0.0	0.0	208.0
Yr Total Dollars:		0	0	0	0	21,276
Cum Total Dollars:		0	0	0	0	21,276
MATERIAL						
Yr Total Dollars:		0	0	0	0	2,145
Cum Total Dollars:		0	0	0	0	2,145
Total Hours						
Yr Hours:		0.0	0.0	0.0	0.0	872.0
Cum Hours:		0.0	0.0	0.0	0.0	872.0
Total Dollars						
Yr Dollars:		0	0	0	0	47,650
Cum Dollars:		0	0	0	0	47,650

Battelle M...orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B59	Description:	REMOVE AIRSTATIONS A ND WELLS		Perf Dept:	3388
					Resp Dept:	3388
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	0.0	0.0	20.0
Cum Hours:		0.0	0.0	0.0	0.0	20.0
Yr Total Dollars:		0	0	0	0	609
Cum Total Dollars:		0	0	0	0	609
LABOR						
Yr Hours:		0.0	0.0	0.0	0.0	66.0
Cum Hours:		0.0	0.0	0.0	0.0	66.0
Yr Total Dollars:		0	0	0	0	6,356
Cum Total Dollars:		0	0	0	0	6,356
MATERIAL						
Yr Total Dollars:		0	0	0	0	212
Cum Total Dollars:		0	0	0	0	212
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	0	24,713
Cum Total Dollars:		0	0	0	0	24,713
Total Hours						
Yr Hours:		0.0	0.0	0.0	0.0	86.0
Cum Hours:		0.0	0.0	0.0	0.0	86.0
Total Dollars						
Yr Dollars:		0	0	0	0	31,890
Cum Dollars:		0	0	0	0	31,890

Battelle M. .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I4-B60	Description:	OBTAIN&INSTALL NEW A		Perf Dept:	3381
			CESS CONTROL PT		Resp Dept:	3381
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted]SUBCONTRACT						
Yr Hours:		8.0	0.0	0.0	0.0	0.0
Cum Hours:		8.0	8.0	8.0	8.0	8.0
Yr Total Dollars:		305	0	0	0	0
Cum Total Dollars:		305	305	305	305	305
LABOR						
Yr Hours:		710.0	0.0	0.0	0.0	0.0
Cum Hours:		710.0	710.0	710.0	710.0	710.0
Yr Total Dollars:		76,329	0	0	0	0
Cum Total Dollars:		76,329	76,329	76,329	76,329	76,329
MATERIAL						
Yr Total Dollars:		2,343	0	0	0	0
Cum Total Dollars:		2,343	2,343	2,343	2,343	2,343
PURCHASED SERVICES						
Yr Total Dollars:		105,668	0	0	0	0
Cum Total Dollars:		105,668	105,668	105,668	105,668	105,668
Total Hours						
Yr Hours:		718.0	0.0	0.0	0.0	0.0
Cum Hours:		718.0	718.0	718.0	718.0	718.0
Total Dollars						
Yr Dollars:		184,645	0	0	0	0
Cum Dollars:		184,645	184,645	184,645	184,645	184,645

Battelle [illegible]orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B61 Description: OBTN/INSTL/LSE COSTS FOR RAD LAB TRAILER Perf Dept: 3386 Resp Dept: 3386

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	160.0	0.0	0.0	0.0	0.0
Cum Hours:	160.0	160.0	160.0	160.0	160.0
Yr Total Dollars:	5,952	0	0	0	0
Cum Total Dollars:	5,952	5,952	5,952	5,952	5,952
LABOR					
Yr Hours:	4,234.0	0.0	0.0	0.0	0.0
Cum Hours:	4,234.0	4,234.0	4,234.0	4,234.0	4,234.0
Yr Total Dollars:	430,177	0	0	0	0
Cum Total Dollars:	430,177	430,177	430,177	430,177	430,177
MATERIAL					
Yr Total Dollars:	10,809	0	0	0	0
Cum Total Dollars:	10,809	10,809	10,809	10,809	10,809
PURCHASED SERVICES					
Yr Total Dollars:	364,536	12,421	12,372	12,323	2,700
Cum Total Dollars:	364,536	376,957	389,329	401,652	404,352
TRAVEL					
Yr Total Dollars:	3,192	0	0	0	0
Cum Total Dollars:	3,192	3,192	3,192	3,192	3,192
Total Hours					
Yr Hours:	4,394.0	0.0	0.0	0.0	0.0
Cum Hours:	4,394.0	4,394.0	4,394.0	4,394.0	4,394.0
Total Dollars					
Yr Dollars:	814,666	12,421	12,372	12,323	2,700
Cum Dollars:	814,666	827,087	839,459	851,782	854,483

Battelle N[illegible]dial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	714-B62	Description:	BACKFILL EXTERNAL AR		Perf Dept:	3382
			EAS INSIDE FENCE		Resp Dept:	3382
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
LABOR						
Yr Hours:		0.0	0.0	0.0	0.0	52.0
Cum Hours:		0.0	0.0	0.0	0.0	52.0
Yr Total Dollars:		0	0	0	0	5,561
Cum Total Dollars:		0	0	0	0	5,561
MATERIAL						
Yr Total Dollars:		0	0	0	0	123
Cum Total Dollars:		0	0	0	0	123
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	0	361,326
Cum Total Dollars:		0	0	0	0	361,326
Total Hours						
Yr Hours:		0.0	0.0	0.0	0.0	52.0
Cum Hours:		0.0	0.0	0.0	0.0	52.0
Total Dollars						
Yr Dollars:		0	0	0	0	367,010
Cum Dollars:		0	0	0	0	367,010

Battelle [illegible]rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B63 Description: REMOVE REMAINING WJ END STATE ITEMS Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	0.0	245.0
Cum Hours:	0.0	0.0	0.0	0.0	245.0
Yr Total Dollars:	0	0	0	0	9,352
Cum Total Dollars:	0	0	0	0	9,352
LABOR					
Yr Hours:	0.0	0.0	0.0	0.0	240.0
Cum Hours:	0.0	0.0	0.0	0.0	240.0
Yr Total Dollars:	0	0	0	0	27,985
Cum Total Dollars:	0	0	0	0	27,985
MATERIAL					
Yr Total Dollars:	0	0	0	0	1,303
Cum Total Dollars:	0	0	0	0	1,303
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	0	193
Cum Total Dollars:	0	0	0	0	193
SUBCONTRACTOR					
Yr Total Dollars:	0	0	0	0	432,618
Cum Total Dollars:	0	0	0	0	432,618
Total Hours					
Yr Hours:	0.0	0.0	0.0	0.0	485.0
Cum Hours:	0.0	0.0	0.0	0.0	485.0
Total Dollars					
Yr Dollars:	0	0	0	0	471,450
Cum Dollars:	0	0	0	0	471,450

Battelle I. .rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B65 Description: GRNDWTR MON/JN-1,JN-3 DEWTRNG/DATA ANALY Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	68.1	89.7	77.9	72.9	28.3
Cum Hours:	68.1	157.9	235.8	308.7	337.0
Yr Total Dollars:	2,848	3,806	3,283	3,060	1,194
Cum Total Dollars:	2,848	6,654	9,937	12,997	14,191
LABOR					
Yr Hours:	2,189.0	3,853.8	2,548.2	2,036.9	848.1
Cum Hours:	2,189.0	6,042.8	8,591.0	10,627.9	11,476.0
Yr Total Dollars:	259,176	463,895	305,441	243,268	101,864
Cum Total Dollars:	259,176	723,072	1,028,512	1,271,780	1,373,644
MATERIAL					
Yr Total Dollars:	5,553	9,701	6,461	5,190	2,156
Cum Total Dollars:	5,553	15,254	21,715	26,905	29,061
PURCHASED SERVICES					
Yr Total Dollars:	19,600	22,665	21,055	20,332	7,650
Cum Total Dollars:	19,600	42,266	63,321	83,653	91,303
Total Hours					
Yr Hours:	2,257.1	3,943.5	2,626.2	2,109.8	876.4
Cum Hours:	2,257.1	6,200.6	8,826.8	10,936.6	11,813.0
Total Dollars					
Yr Dollars:	287,177	500,068	336,240	271,851	112,864
Cum Dollars:	287,177	787,245	1,123,485	1,395,335	1,508,200

Battelle M. orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B66 Description: INSTALL GRNDWTR WELL S/DISCHRG/TEST/ABAND Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	1,135.0	130.0	0.0	0.0	152.0
Cum Hours:	1,135.0	1,265.0	1,265.0	1,265.0	1,417.0
Yr Total Dollars:	43,958	5,085	0	0	5,998
Cum Total Dollars:	43,958	49,043	49,043	49,043	55,041
LABOR					
Yr Hours:	4,677.5	497.5	0.0	0.0	822.0
Cum Hours:	4,677.5	5,175.0	5,175.0	5,175.0	5,997.0
Yr Total Dollars:	566,445	62,252	0	0	91,915
Cum Total Dollars:	566,445	628,697	628,697	628,697	720,612
MATERIAL					
Yr Total Dollars:	19,300	1,544	0	0	2,396
Cum Total Dollars:	19,300	20,843	20,843	20,843	23,239
PURCHASED SERVICES					
Yr Total Dollars:	334,635	17,660	0	0	62,181
Cum Total Dollars:	334,635	352,295	352,295	352,295	414,476
Total Hours					
Yr Hours:	5,812.5	627.5	0.0	0.0	974.0
Cum Hours:	5,812.5	6,440.0	6,440.0	6,440.0	7,414.0
Total Dollars					
Yr Dollars:	964,337	86,540	0	0	162,490
Cum Dollars:	964,337	1,050,878	1,050,878	1,050,878	1,213,367

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 714-B67 Description: LOCKER ROOM/BREAK ROOM/RESTROOM Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
PURCHASED SERVICES					
Yr Total Dollars:	300,000	0	0	0	0
Cum Total Dollars:	300,000	300,000	300,000	300,000	300,000
Total Dollars					
Yr Dollars:	300,000	0	0	0	0
Cum Dollars:	300,000	300,000	300,000	300,000	300,000

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I4-B64 Description: JN-4 ISOLATION PLAN Perf Dept:
Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	154.0	0.0	0.0	0.0	0.0
Cum Hours:	154.0	154.0	154.0	154.0	154.0
Yr Total Dollars:	21,048	0	0	0	0
Cum Total Dollars:	21,048	21,048	21,048	21,048	21,048
MATERIAL					
Yr Total Dollars:	378	0	0	0	0
Cum Total Dollars:	378	378	378	378	378
PURCHASED SERVICES					
Yr Total Dollars:	46,192	0	0	0	0
Cum Total Dollars:	46,192	46,192	46,192	46,192	46,192
Total Hours					
Yr Hours:	154.0	0.0	0.0	0.0	0.0
Cum Hours:	154.0	154.0	154.0	154.0	154.0
Total Dollars					
Yr Dollars:	67,618	0	0	0	0
Cum Dollars:	67,618	67,618	67,618	67,618	67,618

Battelle [illegible]orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I5 Description: WJ EXTERNAL AREAS CE Perf Dept:
RTIFICATION & RELEAS Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	384.0	35.0	385.0
Cum Hours:	0.0	0.0	384.0	419.0	804.0
Yr Total Dollars:	0	0	14,533	1,336	14,417
Cum Total Dollars:	0	0	14,533	15,869	30,286
LABOR					
Yr Hours:	0.0	0.0	425.0	36.3	826.7
Cum Hours:	0.0	0.0	425.0	461.3	1,288.0
Yr Total Dollars:	0	0	58,085	5,505	100,893
Cum Total Dollars:	0	0	58,085	63,590	164,483
MATERIAL					
Yr Total Dollars:	0	0	2,053	175	3,062
Cum Total Dollars:	0	0	2,053	2,228	5,290
PURCHASED SERVICES					
Yr Total Dollars:	0	0	3,493	423	3,102
Cum Total Dollars:	0	0	3,493	3,916	7,018
SUBCONTRACTOR					
Yr Total Dollars:	0	0	40,000	0	50,000
Cum Total Dollars:	0	0	40,000	40,000	90,000
Total Hours					
Yr Hours:	0.0	0.0	809.0	71.3	1,211.7
Cum Hours:	0.0	0.0	809.0	880.3	2,092.0
Total Dollars					
Yr Dollars:	0	0	118,165	7,439	171,474
Cum Dollars:	0	0	118,165	125,604	297,077

Battelle I. rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 7I5-B02 Description: PREP FILTER BEDS ARE A FINAL STAT RPT/IVC Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	384.0	0.0	0.0
Cum Hours:	0.0	0.0	384.0	384.0	384.0
Yr Total Dollars:	0	0	14,533	0	0
Cum Total Dollars:	0	0	14,533	14,533	14,533
LABOR					
Yr Hours:	0.0	0.0	425.0	0.0	0.0
Cum Hours:	0.0	0.0	425.0	425.0	425.0
Yr Total Dollars:	0	0	58,085	0	0
Cum Total Dollars:	0	0	58,085	58,085	58,085
MATERIAL					
Yr Total Dollars:	0	0	2,053	0	0
Cum Total Dollars:	0	0	2,053	2,053	2,053
PURCHASED SERVICES					
Yr Total Dollars:	0	0	3,493	0	0
Cum Total Dollars:	0	0	3,493	3,493	3,493
SUBCONTRACTOR					
Yr Total Dollars:	0	0	40,000	0	0
Cum Total Dollars:	0	0	40,000	40,000	40,000
Total Hours					
Yr Hours:	0.0	0.0	809.0	0.0	0.0
Cum Hours:	0.0	0.0	809.0	809.0	809.0
Total Dollars					
Yr Dollars:	0	0	118,165	0	0
Cum Dollars:	0	0	118,165	118,165	118,165

Battelle M[illegible]orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I5-B04	Description:	PREP IN FNCE/UNAFF A REA FIN STAT RPT/IVC		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	0.0	35.0	365.0
Cum Hours:		0.0	0.0	0.0	35.0	400.0
Yr Total Dollars:		0	0	0	1,336	13,808
Cum Total Dollars:		0	0	0	1,336	15,144
LABOR						
Yr Hours:		0.0	0.0	0.0	36.3	340.7
Cum Hours:		0.0	0.0	0.0	36.3	377.0
Yr Total Dollars:		0	0	0	5,505	46,699
Cum Total Dollars:		0	0	0	5,505	52,203
MATERIAL						
Yr Total Dollars:		0	0	0	175	1,817
Cum Total Dollars:		0	0	0	175	1,992
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	423	3,102
Cum Total Dollars:		0	0	0	423	3,525
SUBCONTRACTOR						
Yr Total Dollars:		0	0	0	0	50,000
Cum Total Dollars:		0	0	0	0	50,000
Total Hours						
Yr Hours:		0.0	0.0	0.0	71.3	705.7
Cum Hours:		0.0	0.0	0.0	71.3	777.0
Total Dollars						
Yr Dollars:		0	0	0	7,439	115,426
Cum Dollars:		0	0	0	7,439	122,865

Battelle . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	7I5-B05	Description:	PREP/SUB WJ NORTH CE		Perf Dept:	3384
			RTIFICATION DOCKET		Resp Dept:	3384
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	0.0	0.0	20.0
Cum Hours:		0.0	0.0	0.0	0.0	20.0
Yr Total Dollars:		0	0	0	0	609
Cum Total Dollars:		0	0	0	0	609
LABOR						
Yr Hours:		0.0	0.0	0.0	0.0	486.0
Cum Hours:		0.0	0.0	0.0	0.0	486.0
Yr Total Dollars:		0	0	0	0	54,194
Cum Total Dollars:		0	0	0	0	54,194
MATERIAL						
Yr Total Dollars:		0	0	0	0	1,245
Cum Total Dollars:		0	0	0	0	1,245
Total Hours						
Yr Hours:		0.0	0.0	0.0	0.0	506.0
Cum Hours:		0.0	0.0	0.0	0.0	506.0
Total Dollars						
Yr Dollars:		0	0	0	0	56,048
Cum Dollars:		0	0	0	0	56,048

Pricing Sheets

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
I005P	712-B01	5	01OCT02	07OCT02	PLAN: Survey and Release North Well House	ODU= 5				
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	128		128
					[redacted]		T	20		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
						ACTIVITY BASELINE TOTAL COST			$	5,552
I005	712-B01	10	08OCT02	21OCT02	Survey and Release North Well House	ODU= 10				
					WAN LLW non-compactable		T	20		
					[redacted]		T	10		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	120		[redacted]
					DM Materials	MATERIALS	T	659		659
					[redacted]		T	10		[redacted]
						ACTIVITY BASELINE TOTAL COST			$	13,364
	712-B01 : SURVEY AND RELEASE NORTH WELL HOUSE					---------- BUDGETED TOTAL COST			$	18,916
I014P	712-B02	5	15AUG06	21AUG06	PLAN: Survey and Monitor JN-6 Guardhouse & Emergency Generator	ODU= 5				
					[redacted]		T	32		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	8		[redacted]
					DM Materials	MATERIALS	T	148		148
						ACTIVITY BASELINE TOTAL COST			$	8,061
I014	712-B02	4	08SEP06	13SEP06	Survey and Monitor JN-6 Guardhouse & Emergency Generator	ODU= 4				
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	32		[redacted]
					[redacted]	[redacted]	T	88		[redacted]
					[redacted]	[redacted]	T	14		[redacted]
					[redacted]	[redacted]	T	28		[redacted]
					DM Materials	PPE	T	61		61
					DPLA Laundry PurchService	LAUNDRY	T	106		106
					DM Materials	MATERIALS	T	467		467
						ACTIVITY BASELINE TOTAL COST			$	11,245
	712-B02 : SURVEY AND MONITOR JN-6 GUARDHOUSE/EMERGENCY GENERATOR					---------- BUDGETED TOTAL COST			$	19,306
I056P	712-B03	5	01MAY06	05MAY06	PLAN: Survey and Monitor JN-1 Back Apron	ODU= 5				
					[redacted]		T	32		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	80		[redacted]
					DM Materials	MATERIALS	T	344		344
						ACTIVITY BASELINE TOTAL COST			$	15,211
I056	712-B03	24	23MAY06	26JUN06	Survey and Monitor JN-1 Back Apron	ODU= 24				
					RGAMMA RAL-Gamma Spectrum		T	106		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					RALPHA RAL-Alpha Isotopic		T	11		
					[redacted]		T	48		[redacted]
					[redacted]		T	24		[redacted]
					[redacted]		T	96		[redacted]
					[redacted]		T	192		[redacted]
					[redacted]	[redacted]	T	576		[redacted]
					[redacted]	[redacted]	T	28		[redacted]
					[redacted]	[redacted]	T	188		[redacted]
					DM Materials	PPE	T	357		357
					DPLA Laundry PurchService	LAUNDRY	T	623		623
					DM Materials	MATERIALS	T	2,854		2,854
					[redacted]		T	8		[redacted]
									ACTIVITY BASELINE TOTAL COST	$ 68,199
	712-B03 : SURVEY AND MONITOR JN-1 BACK APRON								---------- BUDGETED TOTAL COST	$ 83,410
1062	712-B04	33	31MAY06	18JUL06	Survey and Monitor JN-1 Back Controlled Area ODU= 33					
					RGAMMA RAL-Gamma Spectrum		T	189		
					RALPHA RAL-Alpha Isotopic		T	19		
					[redacted]		T	66		[redacted]
					[redacted]		T	33		[redacted]
					[redacted]		T	132		[redacted]
					[redacted]		T	264		[redacted]
					[redacted]	[redacted]	T	794		[redacted]
					[redacted]	[redacted]	T	28		[redacted]
					[redacted]	[redacted]	T	260		[redacted]
					DM Materials	PPE	T	488		488
					DPLA Laundry PurchService	LAUNDRY	T	851		851
					DM Materials	MATERIALS	T	3,879		3,879
									ACTIVITY BASELINE TOTAL COST	$ 93,118
	712-B04 : SURVEY AND MONITOR JN-1 BACK CTRL AREA								---------- BUDGETED TOTAL COST	$ 93,118
1068	712-B05	7	31MAY06	08JUN06	Survey and Monitor JN-1 Front of Building ODU= 7					
					RGAMMA RAL-Gamma Spectrum		T	24		
					RALPHA RAL-Alpha Isotopic		T	2		
					[redacted]		T	14		[redacted]
					[redacted]		T	7		[redacted]
					[redacted]		T	28		[redacted]
					[redacted]		T	56		[redacted]
					[redacted]	[redacted]	T	168		[redacted]
					[redacted]	[redacted]	T	7		[redacted]
					[redacted]	[redacted]	T	52		[redacted]
					DM Materials	PPE	T	105		105
					DPLA Laundry PurchService	LAUNDRY	T	183		183
					DM Materials	MATERIALS	T	817		817
									ACTIVITY BASELINE TOTAL COST	$ 19,656
	712-B05 : SURVEY AND MONITOR JN-1 FRONT OF BUILDING								---------- BUDGETED TOTAL COST	$ 19,656
1074P	712-B06	5	16MAY05	20MAY05	PLAN: Survey and Monitor JN-1 Diesel Fuel Storage Tank ODU= 5					
					[redacted]		T	32		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	8		[redacted]
					DM Materials	MATERIALS	T	148		148
									ACTIVITY BASELINE TOTAL COST	$ 8,061
1074	712-B06	2	07JUN05	08JUN05	Survey and Monitor JN-1 Diesel Fuel Storage Tank ODU= 2					

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					RSMEAR RAL-Smear alpha/beta		T	65		
					RGAMMA RAL-Gamma Spectrum		T	12		
					RALPHA RAL-Alpha Isotopic		T	1		
					[redacted]		T	4		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]	[redacted]	T	48		[redacted]
					[redacted]	[redacted]	T	3		[redacted]
					[redacted]	[redacted]	T	12		[redacted]
					DM Materials	PPE	T	31		31
					DPLA Laundry PurchService	LAUNDRY	T	55		55
					DM Materials	MATERIALS	T	229		229
								ACTIVITY BASELINE TOTAL COST	$	5,544
	712-B06 : SURVEY AND MONITOR JN-1 DIESEL FUEL STORAGE TANK							---------- BUDGETED TOTAL COST	$	13,605
I080P	712-B07	5	02JUN03	06JUN03	PLAN: Survey and Monitor JN-1 Dilution Sump ODU= 5					
					[redacted]		T	32		
					[redacted]		T	20		[redacted]
					[redacted]		T	8		
					DM Materials	MATERIALS	T	148		148
								ACTIVITY BASELINE TOTAL COST	$	8,061
I080	712-B07	2	23JUL03	24JUL03	Survey and Monitor JN-1 Dilution Sump ODU= 2					
					RSMEAR RAL-Smear alpha/beta		T	10		
					RGAMMA RAL-Gamma Spectrum		T	12		
					RALPHA RAL-Alpha Isotopic		T	1		
					[redacted]		T	4		
					[redacted]		T	2		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]	[redacted]	T	48		[redacted]
					[redacted]	[redacted]	T	16		[redacted]
					[redacted]	[redacted]	T	2		[redacted]
					DM Materials	PPE	T	33		33
					DPLA Laundry PurchService	LAUNDRY	T	58		58
					DM Materials	MATERIALS	T	276		276
								ACTIVITY BASELINE TOTAL COST	$	6,197
	712-B07 : JN-1 DILUTION SUMP BACKGROUND/SURVEY							---------- BUDGETED TOTAL COST	$	14,258
I086	712-B08	21	31MAY06	28JUN06	Survey and Monitor JN-1 Lake Outfall Line ODU= 21					
					RGAMMA RAL-Gamma Spectrum		T	98		
					RALPHA RAL-Alpha Isotopic		T	10		
					[redacted]		T	42		[redacted]
					[redacted]		T	21		[redacted]
					[redacted]		T	84		[redacted]
					[redacted]		T	168		[redacted]
					[redacted]	[redacted]	T	504		[redacted]
					[redacted]	[redacted]	T	162		[redacted]
					[redacted]	[redacted]	T	20		[redacted]
					DM Materials	PPE	T	311		311
					DPLA Laundry PurchService	LAUNDRY	T	542		542
					DM Materials	MATERIALS	T	2,462		2,462
								ACTIVITY BASELINE TOTAL COST	$	59,154
	712-B08 : SURVEY AND MONITOR JN-1 LAKE OUTFALL LINE							---------- BUDGETED TOTAL COST	$	59,154

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
I098	7I2-B09	3	23JUL04	27JUL04	Survey and Monitor JN-2 Underground Tank and Sump		ODU=	3		
					RSMEAR RAL-Smear alpha/beta		T	10		
					RGAMMA RAL-Gamma Spectrum		T	24		
					RALPHA RAL-Alpha Isotopic		T	2		
					[redacted]		T	6		[redacted]
					[redacted]		T	3		[redacted]
					[redacted]		T	12		[redacted]
					[redacted]		T	24		[redacted]
					[redacted]	[redacted]	T	72		[redacted]
					[redacted]	[redacted]	T	5		[redacted]
					[redacted]	[redacted]	T	18		[redacted]
					DM Materials	PPE	T	31		31
					DPLA Laundry PurchService	LAUNDRY	T	55		55
					DM Materials	MATERIALS	T	384		384
					[redacted]		T	16		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 8,820
	7I2-B09 : SURVEY AND MONITOR JN-2 UNDERGRD TANK/SUMP						---------- BUDGETED TOTAL COST			$ 8,820
I121P	7I2-B12	5	01JUN04	07JUN04	PLAN: Survey and Monitor JN-3 Dilution Sump		ODU=	5		
					[redacted]		T	32		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	8		[redacted]
					DM Materials	MATERIALS	T	148		148
							ACTIVITY BASELINE TOTAL COST			$ 8,061
I121	7I2-B12	2	21JUN04	22JUN04	Survey and Monitor JN-3 Dilution Sump		ODU=	2		
					RSMEAR RAL-Smear alpha/beta		T	10		
					RGAMMA RAL-Gamma Spectrum		T	12		
					RALPHA RAL-Alpha Isotopic		T	1		
					[redacted]		T	4		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]	[redacted]	T	48		[redacted]
					[redacted]	[redacted]	T	4		[redacted]
					[redacted]	[redacted]	T	12		[redacted]
					DM Materials	PPE	T	33		33
					DPLA Laundry PurchService	LAUNDRY	T	58		58
					DM Materials	MATERIALS	T	271		271
							ACTIVITY BASELINE TOTAL COST			$ 6,116
	7I2-B12 : SURVEY AND MONITOR JN-3 DILUTION SUMP						---------- BUDGETED TOTAL COST			$ 14,177
I135P	7I2-B13	10	01OCT02	14OCT02	PLAN: Survey and Monitor Storm Lines		ODU=	10		
					[redacted]		T	32		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	8		[redacted]
					DM Materials	MATERIALS	T	541		541
					[redacted]		T	160		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 22,363
I135	7I2-B13	135	15OCT02	28APR03	Survey and Monitor Storm Lines		ODU=	135		
					RGAMMA RAL-Gamma Spectrum		T	432		
					RALPHA RAL-Alpha Isotopic		T	44		
					[redacted]		T	270		[redacted]
					[redacted]		T	135		[redacted]
					[redacted]		T	540		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]			T	1,081		[redacted]
					[redacted]		CH	T	2,850		[redacted]
					[redacted]		INSTRUMENT	T	19		[redacted]
					[redacted]		DATA	T	1,073		[redacted]
					DM	Materials	PPE	T	1,982		1,982
					DPLA	Laundry PurchService	LAUNDRY	T	3,457		3,457
					DM	Materials	MATERIALS	T	14,681		14,681
									ACTIVITY BASELINE TOTAL COST		$ 361,296
I195P	712-B13	10	05JAN04	16JAN04	PLAN: Survey and Monitor Sanitary Sewer Lines		ODU= 10				
					[redacted]			T	32		[redacted]
					[redacted]			T	20		[redacted]
					[redacted]			T	8		[redacted]
					[redacted]			T	160		[redacted]
					DM	Materials	MATERIALS	T	541		541
									ACTIVITY BASELINE TOTAL COST		$ 22,363
I195	712-B13	100	04FEB04	23JUN04	Survey and Monitor Sanitary Sewer Lines		ODU= 0				
					[redacted]			T	200		[redacted]
					[redacted]			T	100		[redacted]
					[redacted]			T	400		[redacted]
					[redacted]			T	800		[redacted]
					[redacted]			T	2,113		[redacted]
					[redacted]			T	14		[redacted]
					[redacted]			T	794		[redacted]
					DM	Materials	PPE	T	1,472		1,472
					DPLA	Laundry PurchService	LAUNDRY	T	2,568		2,568
					DM	Materials	MATERIALS	T	10,876		10,876
									ACTIVITY BASELINE TOTAL COST		$ 267,622
	712-B13 : SURVEY AND MONITOR STORM/SANITARY SEWER LINES								---------- BUDGETED TOTAL COST		$ 673,644
I149P	712-B14	10	01OCT03	14OCT03	PLAN: Perform Walkover Survey and Hot Spot Sampling of 11.47 Acres Inside Fence						ODU= *
					[redacted]			T	32		[redacted]
					[redacted]			T	20		[redacted]
					[redacted]			T	8		[redacted]
					[redacted]			T	160		[redacted]
					DM	Materials	MATERIALS	T	541		541
									ACTIVITY BASELINE TOTAL COST		$ 22,272
I149	712-B14	35	15OCT03	04DEC03	Perform Walkover Survey and Hot Spot Sampling of 11.47 Acres Inside Fence						ODU= 35
					RGAMMA	RAL-Gamma Spectrum		T	100		
					RALPHA	RAL-Alpha Isotopic		T	40		
					[redacted]			T	140		[redacted]
					[redacted]			T	280		[redacted]
					[redacted]			T	140		[redacted]
					[redacted]		[redacted]	T	1,120		[redacted]
					[redacted]		[redacted]	T	35		[redacted]
					[redacted]		[redacted]	T	280		[redacted]
					DM	Materials	PPE	T	515		515
					DPLA	Laundry PurchService	LAUNDRY	T	899		899
					DM	Materials	MATERIALS	T	4,908		4,908
									ACTIVITY BASELINE TOTAL COST		$ 131,166
I142	712-B14	23	31MAY06	30JUN06	Survey and Monitor Road		ODU= 23				
					RGAMMA	RAL-Gamma Spectrum		T	101		
					RALPHA	RAL-Alpha Isotopic		T	10		
					[redacted]			T	46		[redacted]
					[redacted]			T	23		[redacted]
					[redacted]			T	92		[redacted]
					[redacted]			T	184		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]	CH	T	552		[redacted]
					[redacted]	INSTRUMENT	T	20		[redacted]
					[redacted]	DATA	T	180		[redacted]
					DM Materials	PPE	T	340		340
					DPLA Laundry PurchService	LAUNDRY	T	594		594
					DM Materials	MATERIALS	T	2,699		2,699
								ACTIVITY BASELINE TOTAL COST		$ 64,816
	7I2-B14 : WALKOVER SURVEY/HOT SPOT SAMPLE 11.47 ACRES INSIDE FENCE							---------- BUDGETED TOTAL COST		$ 218,254
I154	7I2-B16	6	28SEP04	05OCT04	Survey and Monitor JN-1 Lake Outfall ODU= 6					
					RGAMMA RAL-Gamma Spectrum		T	63		
					RALPHA RAL-Alpha Isotopic		T	6		
					[redacted]		T	12		[redacted]
					[redacted]		T	6		[redacted]
					[redacted]		T	24		[redacted]
					[redacted]		T	48		[redacted]
					[redacted]	[redacted]	T	144		[redacted]
					[redacted]	[redacted]	T	8		[redacted]
					[redacted]	[redacted]	T	42		[redacted]
					DM Materials	PPE	T	396		396
					DPLA Laundry PurchService	LAUNDRY	T	690		690
					DM Materials	MATERIALS	T	699		699
								ACTIVITY BASELINE TOTAL COST		$ 17,661
	7I2-B16 : SURVEY AND MONITOR JN-1 LAKE OUTFALL							---------- BUDGETED TOTAL COST		$ 17,661
61	7I2-B17	14	31MAY06	19JUN06	Survey and Monitor JN-1 Front Apron ODU= 14					
					RGAMMA RAL-Gamma Spectrum		T	58		
					RALPHA RAL-Alpha Isotopic		T	6		
					[redacted]		T	28		[redacted]
					[redacted]		T	14		[redacted]
					[redacted]		T	56		[redacted]
					[redacted]		T	112		[redacted]
					[redacted]	[redacted]	T	336		[redacted]
					[redacted]	[redacted]	T	12		[redacted]
					[redacted]	[redacted]	T	108		[redacted]
					DM Materials	PPE	T	208		208
					DPLA Laundry PurchService	LAUNDRY	T	363		363
					DM Materials	MATERIALS	T	1,638		1,638
								ACTIVITY BASELINE TOTAL COST		$ 39,385
	7I2-B17 : SURVEY AND MONIOTOR JN-1 FRONT APRON							---------- BUDGETED TOTAL COST		$ 39,385
I192P	7I2-B20	5	15JUN04	21JUN04	PLAN: Survey and Monitor the Abandoned North Filter Bed area after WIDE Demobiliza ODU					
					[redacted]		T	32		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	80		[redacted]
					DM Materials	MATERIALS	T	344		344
								ACTIVITY BASELINE TOTAL COST		$ 15,211
I192	7I2-B20	11	21JUL04	04AUG04	Survey and Monitor the Abandoned North Filter Bed area after WIDE Demobilization ODU=					
					RGAMMA RAL-Gamma Spectrum		T	59		
					RALPHA RAL-Alpha Isotopic		T	6		
					[redacted]		T	22		[redacted]
					[redacted]		T	11		[redacted]
					[redacted]		T	44		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	88		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	264		[redacted]
					[redacted]		T	11		[redacted]
					[redacted]		T	88		[redacted]
					DM Materials	PPE	T	101		101
					DPLA Laundry PurchService	LAUNDRY	T	177		177
					DM Materials	MATERIALS	T	1,319		1,319
								ACTIVITY BASELINE TOTAL COST	$	31,229
					712-B20 : SURVEY/MONITOR ABAND NORTH FILTER BED AREA AFTER WIDE DEMOB	---------- BUDGETED TOTAL COST			$	46,440
I023P	714-B01	5	01OCT02	07OCT02	PLAN: Remove JN-1 Boneyard ODU= 5					
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	128		128
								ACTIVITY BASELINE TOTAL COST	$	5,552
I023	714-B01	40	08OCT02	04DEC02	Remove JN-1 Boneyard ODU= 40					
					WAN LLW non-compactable	LLW NON-COMPACT	T	100		
					[redacted]		T	40		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	480		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	480		[redacted]
					DM Materials	MATERIALS	T	3,050		3,050
					[redacted]		T	40		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	62,852
I020P	714-B01	5	15APR03	21APR03	PLAN: Remove Temporary Transformer ODU= 5					
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	128		128
								ACTIVITY BASELINE TOTAL COST	$	5,552
I021P	714-B01	5	15APR03	21APR03	PLAN: Remove Breathing Air System behind JN-1 ODU= 5					
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	128		128
								ACTIVITY BASELINE TOTAL COST	$	5,552
I020	714-B01	5	05MAY03	09MAY03	Remove Temporary Transformer ODU= 5					
					WAN LLW non-compactable	LLW NON-COMPACT	T	90		
					RGAMMA RAL-Gamma Spectrum		T	4		
					RALPHA RAL-Alpha Isotopic		T	1		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	6		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	15		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	40		[redacted]
					DM Materials	MATERIALS	T	470		470
					[redacted]		T	5		[redacted]
						ACTIVITY BASELINE TOTAL COST			$	11,973
I021	714-B01	5	05MAY03	09MAY03	Remove Breathing Air System behind JN-1 ODU= 5					
					[redacted]		T	6		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	15		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	40		[redacted]
					DM Materials	MATERIALS	T	445		445
					[redacted]		T	5		[redacted]
						ACTIVITY BASELINE TOTAL COST			$	10,105
I001P	714-B01	2	02AUG04	03AUG04	PLAN: Remove JN-3 Diesel Tank ODU= 2					
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	103		103
						ACTIVITY BASELINE TOTAL COST			$	4,347
I001	714-B01	2	18OCT04	19OCT04	Remove JN-3 Diesel Tank ODU= 2					
					RGAMMA RAL-Gamma Spectrum		T	4		
					[redacted]		T	2		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	32		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	16		[redacted]
					DM Materials	TCLP SOIL SAMPLE	T	1,284		1,284
					DM Materials	MATERIALS	T	187		187
					[redacted]		T	2		[redacted]
						ACTIVITY BASELINE TOTAL COST			$	5,667
I002P	714-B01	5	16MAY05	20MAY05	PLAN: Remove JN-1 Emergency Generator ODU= 5					
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	128		128
						ACTIVITY BASELINE TOTAL COST			$	5,552
I009P	714-B01	5	16MAY05	20MAY05	PLAN: Remove JN-2 Electric Substation ODU= 5					
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	20		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	128		128
							ACTIVITY BASELINE TOTAL COST		$	5,552
I010P	7I4-B01	5	16MAY05	20MAY05	PLAN: Remove JN-2 Emergency Generator ODU= 5					
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	128		128
							ACTIVITY BASELINE TOTAL COST		$	5,552
I002	7I4-B01	5	07JUN05	13JUN05	Remove JN-1 Emergency Generator ODU= 5					
					RGAMMA RAL-Gamma Spectrum		T	5		
					RALPHA RAL-Alpha Isotopic		T	1		
					WAN LLW non-compactable	LLW NON-COMPACT	T	30		
					[redacted]		T	6		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	15		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	80		[redacted]
					DM Materials	TCLP SOIL SAMPLES	T	2,568		2,568
					DM Materials	MATERIALS	T	494		494
					[redacted]		T	5		[redacted]
							ACTIVITY BASELINE TOTAL COST		$	12,522
I009	7I4-B01	5	07JUN05	13JUN05	Remove JN-2 Electric Substation ODU= 5					
					WAN LLW non-compactable	LLW NON-COMPACT	T	80		
					RALPHA RAL-Alpha Isotopic		T	1		
					RGAMMA RAL-Gamma Spectrum		T	4		
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	30		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	160		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	80		[redacted]
					DM Materials	TCLP SAMPLE	T	1,284		1,284
					DM Materials	MATERIALS	T	1,009		1,009
							ACTIVITY BASELINE TOTAL COST		$	27,783
I010	7I4-B01	5	07JUN05	13JUN05	Remove JN-2 Emergency Generator ODU= 5					
					WAN LLW non-compactable	LLW NON-COMPACT	T	25		
					RALPHA RAL-Alpha Isotopic		T	1		
					RGAMMA RAL-Gamma Spectrum		T	14		
					[redacted]		T	6		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	15		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	40		[redacted]
					DM Materials	MATERIALS	T	435		435
					[redacted]		T	5		[redacted]
							ACTIVITY BASELINE TOTAL COST		$	9,750

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
I019P	7I4-B01	5	01MAY06	05MAY06	PLAN: Remove Sea/Lands	ODU= 5				
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	128		128
							ACTIVITY BASELINE TOTAL COST			$ 5,552
I019	7I4-B01	40	31MAY06	27JUL06	Remove Sea/Lands	ODU= 40				
					WAN LLW non-compactable	LLW NON-COMPACT	T	1,000		
					[redacted]		T	40		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	960		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	640		[redacted]
					DM Materials	MATERIALS	T	4,625		4,625
					[redacted]		T	40		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 85,141
I003P	7I4-B01	5	01AUG06	07AUG06	PLAN: Remove JNT-2 Break Trailor by JN-1	ODU= 5				
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	128		128
							ACTIVITY BASELINE TOTAL COST			$ 5,552
I018P	7I4-B01	5	15AUG06	21AUG06	PLAN: Remove New Access Control Point Trailer	ODU= 5				
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	128		128
							ACTIVITY BASELINE TOTAL COST			$ 5,552
I003	7I4-B01	30	17AUG06	28SEP06	Remove JNT-2 Break Trailor by JN-1	ODU= 30				
					WAN LLW non-compactable	LLW NON-COMPACT	T	800		
					[redacted]		T	25		[redacted]
					[redacted]		T	50		[redacted]
					[redacted]		T	50		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	500		[redacted]
					[redacted]		T	25		[redacted]
					[redacted]		T	200		[redacted]
					DM Materials	MATERIALS	T	2,192		2,192
					[redacted]		T	25		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 43,220
I018	7I4-B01	10	08SEP06	21SEP06	Remove New Access Control Point Trailer	ODU= 10				
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	20		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	20		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	160		[redacted]
					DM Materials	MATERIALS	T	812		812
					[redacted]		T	10		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 17,798
	714-B01 : REMOVAL OF AFFECTED FACILITIES						---------- BUDGETED TOTAL COST			$ 341,126
I025P	714-B02	5	01OCT02	07OCT02	PLAN: Remove JN-1 Sheep Shed ODU= 5					
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	128		128
							ACTIVITY BASELINE TOTAL COST			$ 5,552
I025	714-B02	10	08OCT02	21OCT02	Remove JN-1 Sheep Shed ODU= 10					
					WAN LLW non-compactable	LLW NON-COMPACT	T	500		
					[redacted]		T	10		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	160		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	80		[redacted]
					DM Materials	MATERIALS	T	763		763
					[redacted]		T	10		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 15,404
I026P	714-B02	5	01AUG06	07AUG06	PLAN: Remove Storage Trailer by Break Trailer ODU= 5					
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	128		128
							ACTIVITY BASELINE TOTAL COST			$ 5,552
I035P	714-B02	5	01AUG06	07AUG06	PLAN: Remove Dosimetry Trailer ODU= 5					
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	4		[redacted]
					DM Materials	MATERIALS	T	128		128
							ACTIVITY BASELINE TOTAL COST			$ 5,552
I035	714-B02	20	17AUG06	14SEP06	Remove Dosimetry Trailer ODU= 20					
					WAN LLW non-compactable		T	500		
					[redacted]		T	20		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	40		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	400		[redacted]
							T	20		
							T	160		
					DM Materials	MATERIALS	T	1,771		1,771
						ACTIVITY BASELINE TOTAL COST			$	35,485
I026	7I4-B02	25	17AUG06	21SEP06	Remove Storage Trailer by Break Trailer ODU= 25					
					WAN LLW non-compactable		T	800		
					[redacted]		T	25		[redacted]
							T	50		
							T	50		
							T	40		
							T	500		
							T	25		
							T	200		
					DM Materials	MATERIALS	T	2,189		2,189
						ACTIVITY BASELINE TOTAL COST			$	43,469
	7I4-B02 : DISPOSAL OF AFFECTED FACILITIES					---------- BUDGETED TOTAL COST			$	111,014
I016P	7I4-B04	20	01AUG06	28AUG06	PLAN: Decontaminate JN-6 Guardhouse & Emergency Generator ODU= 20					
					[redacted]		T	10		[redacted]
							T	40		
							T	20		
							T	10		
							T	5		
					DM Materials	MATERIALS	T	209		209
						ACTIVITY BASELINE TOTAL COST			$	8,842
I016	7I4-B04	4	14SEP06	19SEP06	Decontaminate JN-6 Guardhouse & Emergency Generator ODU= 4					
					WAN LLW non-compactable	LLW NON-COMPACT	T	4		
					WAC LLW compactable	JOB CONTROL	T	27		
					[redacted]		T	4		[redacted]
							T	8		
							T	32		
							T	2		
							T	4		
							T	160		
							T	2		
							T	64		
					DM Materials	PPE	T	154		154
					DPLA Laundry PurchService	LAUNDRY	T	648		648
					DM Materials	MATERIALS	T	679		679
						ACTIVITY BASELINE TOTAL COST			$	13,975
	7I4-B04 : DECON JN-6 GUARDHOUSE/EMERGENCY GENERATOR					---------- BUDGETED TOTAL COST			$	22,817
I017	7I4-B05	3	20SEP06	22SEP06	Perform JN-6 Guardhouse & Emergency Generator Decon Completion Survey ODU= 3					
					[redacted]		T	6		[redacted]
							T	3		
							T	12		
							T	24		
						[redacted]	T	64		
							T	24		
							T	2		
					DM Materials	PPE	T	44		44
					DPLA Laundry PurchService	LAUNDRY	T	77		77
					DM Materials	MATERIALS	T	332		332
						ACTIVITY BASELINE TOTAL COST			$	8,125
	7I4-B05 : JN-6 GUARDHOUSE/EMER GENERATOR DECON COMPLETION SURVEY					---------- BUDGETED TOTAL COST			$	8,125

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
I027P	714-B06	5	01OCT02	07OCT02	PLAN: Survey and Release Old Guardhouse ODU= 5					
					[redacted]		T	4		[redacted]
							T	8		
							T	20		
							T	4		
							T	4		
							T	8		
							T	4		
					DM Materials	MATERIALS	T	128		128
									ACTIVITY BASELINE TOTAL COST	$ 5,552
I027	714-B06	10	08OCT02	21OCT02	Survey and Release Old Guardhouse ODU= 10					
					WAN LLW non-compactable		T	20		
					[redacted]		T	10		[redacted]
							T	10		
							T	10		
							T	8		
							T	80		
							T	20		
							T	120		
					DM Materials	MATERIALS	T	659		659
					[redacted]		T	10		[redacted]
									ACTIVITY BASELINE TOTAL COST	$ 13,364
	714-B06 : SURVEY AND RELEASE OLD GUARDHOUSE								---------- BUDGETED TOTAL COST	$ 18,916
I190P	714-B07	220	01OCT02	13AUG03	PLAN: Deployment of Wide System ODU= 220					
					[redacted]		T	20		[redacted]
							T	10		
							T	40		
							T	20		
							T	10		
							T	5		
					DM Materials	MATERIALS	T	258		258
									ACTIVITY BASELINE TOTAL COST	$ 12,036
I190	714-B07	220	14AUG03	28JUN04	Deployment of Wide System ODU= 0					
					[redacted]		T	20		[redacted]
							T	80		
							T	880		
							T	1,760		
							T	100		
							T	100		
							T	3,520		
							T	200		
							T	1,760		
					DP Purchased Services	TECHNICAL SOILS SUPT	T	105,711		105,711
					DM Materials	PPE	T	2,521		2,521
					DPLA Laundry PurchService	LAUNDRY	T	4,398		4,398
					DM Materials	MATERIALS	T	20,713		20,713
					RGAMMA RAL-Gamma Spectrum		T	600		
					RALPHA RAL-Alpha Isotopic		T	60		
					WAN LLW non-compactable		T	30		
					WAC LLW compactable		T	100		
									ACTIVITY BASELINE TOTAL COST	$ 621,972
I191P	714-B07	20	29APR04	26MAY04	PLAN: Demobilize the WIDE System ODU= 20					
					[redacted]		T	20		[redacted]
							T	10		
							T	80		
							T	40		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	406		406
						ACTIVITY BASELINE TOTAL COST				$ 18,865
I191	7I4-B07	15	29JUN04	20JUL04	Demobilize the WIDE System ODU= 15					
					WAP LLW pipe from drains		T	900		
					WAC LLW compactable		T	400		
					WAS LLW soil		T	6,000		
					[redacted]		T	20		[redacted]
					[redacted]		T	60		[redacted]
					[redacted]		T	120		[redacted]
					[redacted]		T	15		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	600		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	240		[redacted]
					DP Purchased Services	EXCAVATOR OPERATOR	T	5,711		5,711
					DP Purchased Services	PC200 EXCAVATOR	T	4,992		4,992
					DP Purchased Services	BACKFILL.GRADE.SEED	T	16,061		16,061
					DM Materials	PPE	T	226		226
					DPLA Laundry PurchService	LAUNDRY	T	395		395
					DM Materials	MATERIALS	T	2,694		2,694
						ACTIVITY BASELINE TOTAL COST				$ 82,522
	7I4-B07 : PERFORM ABANDONED DRAIN DISCHG PIPE COMPLETE SURVEY					---------- BUDGETED TOTAL COST				$ 735,395
I043P	7I4-B08	17	01JUL04	26JUL04	PLAN: Remediate Abandoned North Filter Beds ODU= 17					
					[redacted]		T	17		[redacted]
					[redacted]		T	60		[redacted]
					[redacted]		T	56		[redacted]
					[redacted]		T	14		[redacted]
					DM Materials		T	384		384
					[redacted]		T	4		[redacted]
					[redacted]		T	5		[redacted]
						ACTIVITY BASELINE TOTAL COST				$ 17,078
I043	7I4-B08	87	05AUG04	08DEC04	Remediate Abandoned North Filter Beds ODU= 87					
					WAS LLW soil	SOIL	T	93,621		
					WAP LLW pipe from drains	DRAINLINE	T	575		
					WAC LLW compactable	JOB CONTROL	T	331		
					[redacted]		T	92		[redacted]
					[redacted]		T	206		[redacted]
					[redacted]		T	466		[redacted]
					[redacted]		T	105		[redacted]
					[redacted]		T	62		[redacted]
					[redacted]		T	3,415		[redacted]
					[redacted]		T	120		[redacted]
					[redacted]		T	2,216		[redacted]
					DP Purchased Services	EXCAVATION CTR	T	42,165		42,165
					DP Purchased Services	BACKFILL/GRADING	T	246,118		246,118
					DP Purchased Services	PC200 EXCAVATOR	T	28,187		28,187
					DP Purchased Services	SKID LOADER	T	15,970		15,970
					DP Purchased Services	TRENCH BOX	T	6,454		6,454
					DM Materials	PPE	T	2,438		2,438
					DPLA Laundry PurchService	LAUNDRY	T	4,253		4,253
					DM Materials	MATERIALS	T	16,438		16,438
					RGAMMA RAL-Gamma Spectrum		T	347		
					RALPHA RAL-Alpha Isotopic		T	35		
						ACTIVITY BASELINE TOTAL COST				$ 650,190
	7I4-B08 : REMEDIATE ABANDONED NORTH FILTER BEDS					---------- BUDGETED TOTAL COST				$ 667,268

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
I044P	7I4-B09	5	15DEC04	21DEC04	PLAN: Perform Abandoned North Filter Beds Completion Survey			ODU= 5		
					[redacted]		T	32		[redacted]
					[redacted]		T	20		
					[redacted]		T	8		
					[redacted]		T	80		
					DM Materials	MATERIALS	T	344		344
							ACTIVITY BASELINE TOTAL COST		$	15,211
I044	7I4-B09	34	14JAN05	02MAR05	Perform Abandoned North Filter Beds Completion Survey			ODU= 34		
					RGAMMA RAL-Gamma Spectrum		T	175		
					RALPHA RAL-Alpha Isotopic		T	17		
					[redacted]		T	68		[redacted]
							T	34		
							T	36		
							T	272		
							T	8		
						[redacted]	T	816		
							T	35		
							T	272		
					DM Materials	PPE	T	379		379
					DPLA Laundry PurchService	LAUNDRY	T	661		661
					DM Materials	MATERIALS	T	3,791		3,791
							ACTIVITY BASELINE TOTAL COST		$	86,134
	7I4-B09 : PERFORM ABANDONED NORTH FILTER BEDS COMPLETION SURVEY						BUDGETED TOTAL COST		$	101,345
I046P	7I4-B10	20	01OCT03	28OCT03	PLAN: Remediate Old Middle Filter Bed			ODU= 20		
					[redacted]		T	24		[redacted]
							T	68		
							T	64		
							T	16		
					DM Materials		T	433		433
					[redacted]		T	4		[redacted]
							ACTIVITY BASELINE TOTAL COST		$	19,696
I046	7I4-B10	29	29OCT03	10DEC03	Remediate Old Middle Filter Bed			ODU= 29		
					WAS LLW soil	SOIL	T	5,099		
					WAC LLW compactable	JOB CONTROL	T	54		
					WAP LLW pipe from drains	DRAINLINE	T	273		
					[redacted]		T	23		[redacted]
							T	69		
							T	124		
							T	11		
							T	15		
							T	418		
							T	30		
							T	374		
					DP Purchased Services	EXCAVATION CTR	T	7,091		7,091
					DP Purchased Services	BACKFILL/GRADING	T	13,634		13,634
					DP Purchased Services	PC200 EXCAVATOR	T	4,992		4,992
					DP Purchased Services	SKID LOADER	T	2,712		2,712
					DP Purchased Services	TRENCH BOX	T	1,270		1,270
					DM Materials	PPE	T	394		394
					DPLA Laundry PurchService	LAUNDRY	T	687		687
					DM Materials	MATERIALS	T	2,617		2,617
					RGAMMA RAL-Gamma Spectrum		T	19		
					RALPHA RAL-Alpha Isotopic		T	2		
							ACTIVITY BASELINE TOTAL COST		$	86,955
	7I4-B10 : REMEDIATE OLD MIDDLE FILTER BED						BUDGETED TOTAL COST		$	106,651

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
I047	7I4-B11	24	11DEC03	19JAN04	Perform Old Middle Filter Bed Completion Survey		ODU= 24			
					RGAMMA RAL-Gamma Spectrum		T	116		
					RALPHA RAL-Alpha Isotopic		T	11		
					[redacted]		T	48		[redacted]
							T	24		
							T	96		
							T	192		
						[redacted]	T	576		
							T	19		
							T	192		
					DM Materials	PPE	T	342		342
					DPLA Laundry PurchService	LAUNDRY	T	597		597
					DM Materials	MATERIALS	T	2,822		2,822
								ACTIVITY BASELINE TOTAL COST	$	67,692
	7I4-B11 : PERFORM OLD MIDDLE FILTER BED COMPLETION SURVEY							---------- BUDGETED TOTAL COST	$	67,692
I049P	7I4-B15	20	11OCT04	05NOV04	PLAN: Remediate Active Middle Treatment System		ODU= 20			
					[redacted]		T	32		[redacted]
							T	68		
							T	64		
							T	16		
					DM Materials		T	477		477
					[redacted]		T	4		
							T	5		[redacted]
							T	5		
								ACTIVITY BASELINE TOTAL COST	$	21,180
49	7I4-B15	23	09DEC04	13JAN05	Remediate Active Middle Treatment System		ODU= 23			
					WAS LLW soil	LLW NON-COMPACT	T	282		
					WAC LLW compactable	JOB CONTROL	T	19		
					[redacted]		T	23		[redacted]
							T	55		
							T	40		
							T	51		
							T	10		
							T	65		
							T	4		
							T	134		
					DP Purchased Services	EXCAVATION CTR	T	1,142		1,142
					DP Purchased Services	FILTERBED REPAIR	T	16,307		16,307
					DP Purchased Services	TB070 EXCAVATOR	T	1,322		1,322
					DP Purchased Services	SKID LOADER	T	1,111		1,111
					DP Purchased Services	TRENCH BOX	T	562		562
					DM Materials	PPE	T	142		142
					DPLA Laundry PurchService	LAUNDRY	T	247		247
					DM Materials	MATERIALS	T	996		996
					RGAMMA RAL-Gamma Spectrum		T	1		
					RALPHA RAL-Alpha Isotopic		T	1		
					[redacted]		T	23		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	54,272
	7I4-B15 : REMEDIATE ACTIVE MIDDLE TREATMENT SYSTEM							---------- BUDGETED TOTAL COST	$	75,452
I050	7I4-B16	11	14JAN05	28JAN05	Perform Active Middle Treatment System Bed Completion Survey		ODU= 11			
					RGAMMA RAL-Gamma Spectrum		T	175		
					RALPHA RAL-Alpha Isotopic		T	17		
					[redacted]		T	22		[redacted]
							T	11		
							T	44		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	88		[redacted]
					[redacted]	[redacted]	T	264		[redacted]
					[redacted]	[redacted]	T	9		[redacted]
					[redacted]		T	88		[redacted]
					DM Materials	PPE	T	162		162
					DPLA Laundry PurchService	LAUNDRY	T	282		282
					DM Materials	MATERIALS	T	1,294		1,294
								ACTIVITY BASELINE TOTAL COST		$ 31,051
	7I4-B16				: PERFORM ACTIVE MIDDLE TREATMENT SYSTEM COMPLETION SURVEY			BUDGETED TOTAL COST		$ 31,051
I052P	7I4-B17	20	02FEB04	27FEB04	PLAN: Remediate Active North Filter Bed Area ODU= 20					
					[redacted]		T	64		[redacted]
					[redacted]		T	68		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	16		[redacted]
					DM Materials	MATERIALS	T	556		556
					[redacted]		T	4		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]
								ACTIVITY BASELINE TOTAL COST		$ 25,181
I052	7I4-B17	56	01MAR04	17MAY04	Remediate Active North Filter Bed Area ODU= 56					
					WAS LLW soil	SOIL	T	358		
					WAP LLW pipe from drains	DRAINLINES	T	378		
					RGAMMA RAL-Gamma Spectrum		T	5		
					RALPHA RAL-Alpha Isotopic		T	1		
					WAC LLW compactable	JOB CONTROL	T	85		
					[redacted]		T	46		[redacted]
					[redacted]		T	134		[redacted]
					[redacted]		T	295		[redacted]
					[redacted]		T	146		[redacted]
					[redacted]		T	37		[redacted]
					[redacted]		T	636		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	665		[redacted]
					DP Purchased Services	EXCAVATION CTR	T	13,278		13,278
					DP Purchased Services	CLEANOUT TANK	T	2,916		2,916
					DP Purchased Services	PC200 EXCAVATOR	T	9,772		9,772
					DP Purchased Services	SKID LOADER	T	5,500		5,500
					DP Purchased Services	TRENCH BOX	T	3,068		3,068
					DM Materials	PPE	T	626		626
					DPLA Laundry PurchService	LAUNDRY	T	1,091		1,091
					DM Materials	MATERIALS	T	4,731		4,731
								ACTIVITY BASELINE TOTAL COST		$ 152,798
	7I4-B17				: REMEDIATE ACTIVE NORTH FILTER BED AREA			BUDGETED TOTAL COST		$ 177,979
I053	7I4-B18	15	18MAY04	08JUN04	Perform Active North Filter Bed Completion Survey ODU= 15					
					RGAMMA RAL-Gamma Spectrum		T	92		
					RALPHA RAL-Alpha Isotopic		T	9		
					[redacted]		T	30		[redacted]
					[redacted]		T	15		[redacted]
					[redacted]		T	60		[redacted]
					[redacted]		T	120		[redacted]
					[redacted]	[redacted]	T	360		[redacted]
					[redacted]	[redacted]	T	12		[redacted]
					[redacted]	[redacted]	T	120		[redacted]
					DM Materials	PPE	T	221		221
					DPLA Laundry PurchService	LAUNDRY	T	385		385
					DM Materials	MATERIALS	T	1,764		1,764
								ACTIVITY BASELINE TOTAL COST		$ 42,331

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
	714-B18 : PERFORM ACTIVE NORTH FILTER BED COMPLETION SURVEY					---------- BUDGETED TOTAL COST				$ 42,331
1054	714-B19	11	27JUN06	13JUL06	Locate JN-1 Back Apron Utilities ODU= 11					
					[redacted]		T	2		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	4		[redacted]
					DP Purchased Services	UTILITY LINE LOCATE	T	719		719
					DM Materials	MATERIALS	T	133		133
					DM Materials	MATERIALS	T	66		66
					[redacted]		T	2		[redacted]
						ACTIVITY BASELINE TOTAL COST				$ 2,534
	714-B19 : LOCATE JN-1 BACK APRON UTILITIES					---------- BUDGETED TOTAL COST				$ 2,534
1058P	714-B20	20	01JUN06	28JUN06	PLAN: Remediate JN-1 Back Apron ODU= 20					
					[redacted]		T	24		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	16		[redacted]
					DM Materials	MATERIALS	T	438		438
					[redacted]		T	5		[redacted]
					[redacted]		T	5		[redacted]
						ACTIVITY BASELINE TOTAL COST				$ 19,061
058	714-B20	34	14JUL06	30AUG06	Remediate JN-1 Back Apron ODU= 34					
					WAS LLW soil	SOIL	T	22,000		
					RGAMMA RAL-Gamma Spectrum		T	85		
					RALPHA RAL-Alpha Isotopic		T	9		
					WAC LLW compactable	JOB CONTROL	T	64		
					[redacted]		T	41		[redacted]
					[redacted]		T	82		[redacted]
					[redacted]		T	205		[redacted]
					[redacted]		T	55		[redacted]
					[redacted]		T	27		[redacted]
					[redacted]		T	546		[redacted]
					[redacted]		T	55		[redacted]
					[redacted]		T	683		[redacted]
					DP Purchased Services	EXCAVATION CTR	T	12,992		12,992
					DP Purchased Services	PC120 EXCAVATOR	T	7,921		7,921
					DM Materials	PPE	T	729		729
					DPLA Laundry PurchService	LAUNDRY	T	3,060		3,060
					DM Materials	MATERIALS	T	4,167		4,167
					WAMO LLMW Organic	MIXED ORGANIC SOIL	T	1,000		
						ACTIVITY BASELINE TOTAL COST				$ 115,160
	714-B20 : REMEDIATE JN-1 BACK APRON					---------- BUDGETED TOTAL COST				$ 134,221
1059	714-B21	5	31AUG06	07SEP06	Perform JN-1 Back Apron Completion Survey ODU= 5					
					RGAMMA RAL-Gamma Spectrum		T	64		
					RALPHA RAL-Alpha Isotopic		T	6		
					[redacted]		T	10		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]	[redacted]	T	120		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	40		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DM	Materials	PPE	T	74		74
					DPLA	Laundry PurchService	LAUNDRY	T	128		128
					DM	Materials	MATERIALS	T	588		588
									ACTIVITY BASELINE TOTAL COST		$ 14,111
	7I4-B21 : PERFORM JN-1 BACK APRON COMPLETION SURVEY								---------- BUDGETED TOTAL COST		$ 14,111
I064P	7I4-B22	20	01JUN06	28JUN06	PLAN: Remediate JN-1 Back Controlled Area			ODU= 20			
					[redacted]			T	24		[redacted]
					[redacted]			T	64		[redacted]
					[redacted]			T	64		[redacted]
					[redacted]			T	16		[redacted]
					DM	Materials	MATERIALS	T	438		438
					[redacted]			T	5		[redacted]
					[redacted]			T	5		[redacted]
									ACTIVITY BASELINE TOTAL COST		$ 19,061
I064	7I4-B22	6	19JUL06	26JUL06	Remediate JN-1 Back Controlled Area			ODU= 6			
					WAS	LLW soil	SOIL	T	2,170		
					RGAMMA	RAL-Gamma Spectrum		T	8		
					RALPHA	RAL-Alpha Isotopic		T	1		
					WAC	LLW compactable	JOB CONTROL	T	12		
					[redacted]			T	8		
					[redacted]			T	15		[redacted]
					[redacted]			T	39		[redacted]
					[redacted]			T	10		[redacted]
					[redacted]			T	5		[redacted]
					[redacted]			T	103		[redacted]
					[redacted]			T	10		[redacted]
					[redacted]			T	129		[redacted]
					DP	Purchased Services	EXCAVATION CTR	T	2,284		2,284
					DP	Purchased Services	PC120 EXCAVATOR	T	2,139		2,139
					DM	Materials	PPE	T	88		88
					DPLA	Laundry PurchService	LAUNDRY	T	154		154
					DM	Materials	MATERIALS	T	785		785
									ACTIVITY BASELINE TOTAL COST		$ 21,692
	7I4-B22 : REMEDIATE JN-1 BACK CONTROLLED AREA								---------- BUDGETED TOTAL COST		$ 40,753
I065	7I4-B23	5	27JUL06	02AUG06	Perform JN-1 Back Controlled Area Completion Survey			ODU= 5			
					RGAMMA	RAL-Gamma Spectrum		T	132		
					RALPHA	RAL-Alpha Isotopic		T	13		
					[redacted]			T	10		[redacted]
					[redacted]			T	5		[redacted]
					[redacted]			T	20		[redacted]
					[redacted]			T	40		[redacted]
					[redacted]	[redacted]		T	120		[redacted]
					[redacted]	[redacted]		T	4		[redacted]
					[redacted]	[redacted]		T	40		[redacted]
					DM	Materials	PPE	T	74		74
					DPLA	Laundry PurchService	LAUNDRY	T	128		128
					DM	Materials	MATERIALS	T	588		588
									ACTIVITY BASELINE TOTAL COST		$ 14,111
	7I4-B23 : PERFORM JN-1 BACK CONTROLLED AREA COMPLETION SURVEY								---------- BUDGETED TOTAL COST		$ 14,111
I066	7I4-B24	15	09JUN06	29JUN06	Locate JN-1 Front of Building Utilities			ODU= 15			
					[redacted]			T	2		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]			T	8		[redacted]
					[redacted]			T	2		[redacted]
					[redacted]			T	4		[redacted]
					DP	Purchased Services	UTILITY LINE LOCATE	T	719		719
					DM	Materials	MATERIALS	T	66		66
					[redacted]			T	2		[redacted]
								ACTIVITY BASELINE TOTAL COST			$ 2,401
	714-B24 : LOCATE JN-1 FRONT OF BUILDING UTILITIES							---------- BUDGETED TOTAL COST			$ 2,401
1070P	714-B25	20	01MAY06	26MAY06	PLAN: Remediate JN-1 Front of Building ODU= 20						
					[redacted]			T	24		[redacted]
					[redacted]			T	64		[redacted]
					[redacted]			T	64		[redacted]
					[redacted]			T	16		[redacted]
					DM	Materials	MATERIALS	T	435		435
					[redacted]			T	5		[redacted]
					[redacted]			T	4		[redacted]
								ACTIVITY BASELINE TOTAL COST			$ 19,004
1070	714-B25	16	30JUN06	25JUL06	Remediate JN-1 Front of Building ODU= 16						
					WAS	LLW soil	SOIL	T	10,560		
					RGAMMA	RAL-Gamma Spectrum		T	39		
					RALPHA	RAL-Alpha Isotopic		T	4		
					WAC	LLW compactable	JOB CONTROL	T	31		
					[redacted]			T	19		[redacted]
					[redacted]			T	38		[redacted]
					[redacted]			T	94		[redacted]
					[redacted]			T	25		[redacted]
					[redacted]			T	13		[redacted]
					[redacted]			T	251		[redacted]
					[redacted]			T	25		[redacted]
					[redacted]			T	313		[redacted]
					DP	Purchased Services	EXCAVATION CTR	T	6,092		6,092
					DP	Purchased Services	PC120 EXCAVATOR	T	4,067		4,067
					DM	Materials	PPE	T	236		236
					DPLA	Laundry PurchService	LAUNDRY	T	411		411
					DM	Materials	MATERIALS	T	1,914		1,914
								ACTIVITY BASELINE TOTAL COST			$ 52,399
	714-B25 : REMEDIATE JN-1 FRONT OF BUILDING							---------- BUDGETED TOTAL COST			$ 71,403
1071	714-B26	2	26JUL06	27JUL06	Perform JN-1 Front Area Completion Survey ODU= 2						
					RGAMMA	RAL-Gamma Spectrum		T	16		
					RALPHA	RAL-Alpha Isotopic		T	2		
					[redacted]			T	4		[redacted]
					[redacted]			T	2		[redacted]
					[redacted]			T	8		[redacted]
					[redacted]			T	16		[redacted]
					[redacted]		[redacted]	T	48		[redacted]
					[redacted]		[redacted]	T	2		[redacted]
					[redacted]		[redacted]	T	16		[redacted]
					DM	Materials	PPE	T	29		29
					DPLA	Laundry PurchService	LAUNDRY	T	51		51
					DM	Materials	MATERIALS	T	236		236
								ACTIVITY BASELINE TOTAL COST			$ 5,659
	714-B26 : PERFORM JN-1 FRONT AREA COMPLETION SURVEY							---------- BUDGETED TOTAL COST			$ 5,659

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
I076P	7I4-B27	20	20APR05	17MAY05	PLAN: Remediate JN-1 Diesel Fuel Storage Tank ODU= 20					
					[redacted]		T	10		[redacted]
							T	40		
							T	20		
							T	10		
							T	5		
					DM Materials	MATERIALS	T	209		209
							ACTIVITY BASELINE TOTAL COST		$	8,842
I076	7I4-B27	5	09JUN05	15JUN05	Remediate JN-1 Diesel Fuel Storage Tank ODU= 5					
					WAC LLW compactable	L	T	19		
					[redacted]		T	5		[redacted]
							T	20		
							T	40		
							T	5		
							T	64		
							T	48		
					DP Purchased Services	DISPOSE OF SLUDGE	T	8,580		8,580
					DP Purchased Services	EXCAVATION CTR	T	1,523		1,523
					DP Purchased Services	DISPOSE OF TANK	T	1,017		1,017
					DM Materials	TCLP ANALYSIS	T	5,136		5,136
					DP Purchased Services	TB025 EXCAVATOR	T	952		952
					DM Materials	MATERIALS	T	448		448
					WAN LLW non-compactable		T	1,070		
					DM Materials	PPE	T	70		70
					DPLA Laundry PurchService	LAUNDRY	T	122		122
							ACTIVITY BASELINE TOTAL COST		$	28,962
	7I4-B27 : REMEDIATE JN-1 DIESEL FUEL STORAGE TANK					---------- BUDGETED TOTAL COST			$	37,804
I077	7I4-B28	1	16JUN05	16JUN05	Perform JN-1 Diesel Fuel Storage Tank Completion Survey ODU= 1					
					[redacted]		T	2		[redacted]
							T	1		
							T	4		
							T	8		
							T	24		
							T	8		
							T	1		
					DM Materials	PPE	T	15		15
					DPLA Laundry PurchService	LAUNDRY	T	26		26
					DM Materials	MATERIALS	T	118		118
							ACTIVITY BASELINE TOTAL COST		$	2,831
	7I4-B28 : PERFORM JN-1 DIESEL FUEL STORE TNK COMPLETE SURVEY					---------- BUDGETED TOTAL COST			$	2,831
I082P	7I4-B29	20	01MAY03	29MAY03	PLAN: Remediate JN-1 Dilution Sump ODU= 20					
					[redacted]		T	4		[redacted]
							T	10		
							T	44		
							T	20		
							T	10		
							T	5		
							T	8		
					DM Materials	MATERIALS	T	248		248
							ACTIVITY BASELINE TOTAL COST		$	10,782
I082	7I4-B29	24	25JUL03	27AUG03	Remediate JN-1 Dilution Sump ODU= 24					
					RGAMMA RAL-Gamma Spectrum		T	1		
					RALPHA RAL-Alpha Isotopic		T	1		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					WAW Water for processing	WATER	T	419		
					WAN LLW non-compactable	SLUDGE	T	32		
					WAN LLW non-compactable	RUBBLE	T	100		
					WAS LLW soil	SOIL	T	312		
					WAC LLW compactable	JOB CONTROL	T	74		
					[redacted]		T	24		[redacted]
							T	96		
							T	192		
							T	24		
							T	424		
							T	16		
							T	240		
					DP Purchased Services	EXCAVATION CTR	T	1,190		1,190
					DP Purchased Services	CONCRETE CUTTER	T	8,049		8,049
					DM Materials	TCLP ANALYSIS	T	1,284		1,284
					DP Purchased Services	TB045 EXCAVATOR	T	989		989
					DM Materials	POLYUREA 1GAL	T	42		42
					DM Materials	PPE	T	442		442
					DPLA Laundry PurchService	LAUNDRY	T	1,668		1,668
					DM Materials	MATERIALS	T	2,499		2,499
					DP Purchased Services	AIR COMPRESSOR	T	687		687
								ACTIVITY BASELINE TOTAL COST		$ 74,819
	7I4-B29 : REMEDIATE JN-1 DILUTION SUMP					---------- BUDGETED TOTAL COST				$ 85,601
I083	7I4-B30	1	28AUG03	28AUG03	Perform JN-1 Dilution Sump Completion Survey ODU= 1					
					[redacted]		T	2		[redacted]
							T	1		
							T	4		
							T	8		
							T	8		
							T	24		
							T	8		
							T	1		
					DM Materials	PPE	T	15		15
					DPLA Laundry PurchService	LAUNDRY	T	26		26
					DM Materials	MATERIALS	T	138		138
								ACTIVITY BASELINE TOTAL COST		$ 3,094
	7I4-B30 : PERFORM JN-1 DILUTION SUMP COMPLETION SURVEY					---------- BUDGETED TOTAL COST				$ 3,094
I088P	7I4-B31	10	30MAY06	12JUN06	PLAN: Remediate JN-1 Lake Outfall Line ODU= 10					
					[redacted]		T	12		[redacted]
							T	32		
							T	32		
							T	8		
					DM Materials	MATERIALS	T	234		234
					[redacted]		T	2		[redacted]
							T	4		
							T	5		
								ACTIVITY BASELINE TOTAL COST		$ 10,035
I088	7I4-B31	6	29JUN06	10JUL06	Remediate JN-1 Lake Outfall Line ODU= 6					
					RGAMMA RAL-Gamma Spectrum		T	1		
					RALPHA RAL-Alpha Isotopic		T	1		
					[redacted]		T	7		[redacted]
							T	14		
							T	35		
							T	5		
							T	5		
							T	94		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]			T	9		[redacted]
					[redacted]			T	117		[redacted]
					DP	Purchased Services	EXCAVATION CTR	T	2,284		2,284
					DP	Purchased Services	TB070 EXCAVATOR	T	1,878		1,878
					DM	Materials	PPE	T	88		88
					DPLA	Laundry PurchService	LAUNDRY	T	154		154
					DM	Materials	MATERIALS	T	704		704
					WAS	LLW soil		T	79		
					WAP	LLW pipe from drains		T	88		
					WAC	LLW compactable		T	12		
									ACTIVITY BASELINE TOTAL COST	$	19,577
	714-B31 : REMEDIATE JN-1 LAKE OUTFALL LINE								---------- BUDGETED TOTAL COST	$	29,612
I089	714-B32	1	11JUL06	11JUL06	Perform JN-1 Lake Outfall Line Completion Survey			ODU=	1		
					RGAMMA	RAL-Gamma Spectrum		T	98		
					RALPHA	RAL-Alpha Isotopic		T	10		
					[redacted]			T	2		[redacted]
					[redacted]			T	1		[redacted]
					[redacted]			T	4		[redacted]
					[redacted]			T	8		[redacted]
					[redacted]		[redacted]	T	24		[redacted]
					[redacted]		[redacted]	T	8		[redacted]
					[redacted]			T	1		[redacted]
					DM	Materials	PPE	T	15		15
					DPLA	Laundry PurchService	LAUNDRY	T	26		26
					DM	Materials	MATERIALS	T	118		118
									ACTIVITY BASELINE TOTAL COST	$	2,831
	714-B32 : PERFORM JN-1 LAKE OUTFALL LINE COMPLETION SURVEY								---------- BUDGETED TOTAL COST	$	2,831
I100P	714-B34	20	01JUN04	28JUN04	PLAN: Remediate JN-2 Underground Tank and Sump			ODU=	20		
					[redacted]			T	4		[redacted]
					[redacted]			T	10		[redacted]
					[redacted]			T	40		[redacted]
					[redacted]			T	20		[redacted]
					[redacted]			T	10		[redacted]
					[redacted]			T	5		[redacted]
					[redacted]			T	8		[redacted]
					DM	Materials	MATERIALS	T	239		239
									ACTIVITY BASELINE TOTAL COST	$	10,301
I100	714-B34	22	28JUL04	26AUG04	Remediate JN-2 Underground Tank and Sump			ODU=	22		
					RALPHA	RAL-Alpha Isotopic		T	1		
					RGAMMA	RAL-Gamma Spectrum		T	1		
					WAW	Water for processing	WATER	T	52		
					WAN	LLW non-compactable	SLUDGE	T	32		
					WAN	LLW non-compactable	TANK	T	67		
					WAN	LLW non-compactable	RUBBLE	T	60		
					WAS	LLW soil	SOIL	T	500		
					WAC	LLW compactable	JOB CONTROL	T	50		
					[redacted]			T	22		[redacted]
					[redacted]			T	88		[redacted]
					[redacted]			T	176		[redacted]
					[redacted]			T	22		[redacted]
					[redacted]			T	336		[redacted]
					[redacted]			T	16		[redacted]
					[redacted]			T	224		[redacted]
					DP	Purchased Services	EXCAVATION CTR	T	1,142		1,142
					DP	Purchased Services	CONCRETE CUTTER	T	2,697		2,697
					DM	Materials	POLYUREA 1GAL	T	42		42

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DM	Materials	TCLP	T	1,284		1,284
					DP	Purchased Services	TB045 EXCAVATOR	T	877		877
					DM	Materials	PPE	T	303		303
					DPLA	Laundry PurchService	LAUNDRY	T	1,117		1,117
					DM	Materials	MATERIALS	T	2,175		2,175
					DP	Purchased Services	UTILITY LOCATE	T	760		760
					DP	Purchased Services	AIR COMPRESSOR	T	626		626
									ACTIVITY BASELINE TOTAL COST		$ 62,770
	714-B34 : REMEDIATE JN-2 UNDERGROUND TANK AND SUMP								---------- BUDGETED TOTAL COST		$ 73,071
I101	714-B35	1	01OCT02	01OCT02	Perform JN-2 Underground Tank and Sump Completion Survey				ODU= 1		
					[redacted]			T	2		[redacted]
								T	1		
								T	4		
								T	8		
								T	8		
							[redacted]	T	24		
								T	1		
								T	8		
					DM	Materials	PPE	T	15		15
					DPLA	Laundry PurchService	LAUNDRY	T	26		26
					DM	Materials	MATERIALS	T	138		138
									ACTIVITY BASELINE TOTAL COST		$ 3,094
	714-B35 : PERFORM JN-2 UNDERGROUND TANK/SUMP COMPLETE SURVEY								---------- BUDGETED TOTAL COST		$ 3,094
118	714-B42	1	01OCT02	01OCT02	Perform JN-3 Reactor Coolant Pump Tank Completion Survey				ODU= 1		
					RGAMMA	RAL-Gamma Spectrum		T	2		
					RSMEAR	RAL-Smear alpha/beta		T	180		
					RALPHA	RAL-Alpha Isotopic		T	1		
					[redacted]			T	2		[redacted]
								T	8		
								T	4		
								T	8		
								T	8		
								T	8		
							[redacted]	T	1		
								T	8		
					DM	Materials	PPE	T	20		20
					DPLA	Laundry PurchService	LAUNDRY	T	35		35
					DM	Materials	MATERIALS	T	116		116
									ACTIVITY BASELINE TOTAL COST		$ 3,332
	714-B42 : PERFORM JN-3 REACTOR COOL PUMP TANK COMPLETION SURVEY								---------- BUDGETED TOTAL COST		$ 3,332
I124P	714-B43	20	03MAY04	28MAY04	PLAN: Remediate JN-3 Dilution Sump				ODU= 20		
					[redacted]			T	4		[redacted]
								T	10		
								T	40		
								T	20		
								T	10		
								T	5		
								T	8		
					DM	Materials	MATERIALS	T	239		239
									ACTIVITY BASELINE TOTAL COST		$ 10,301
I124	714-B43	24	23JUN04	27JUL04	Remediate JN-3 Dilution Sump				ODU= 24		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					RALPHA RAL-Alpha Isotopic		T	1		
					RGAMMA RAL-Gamma Spectrum		T	1		
					WAW Water for processing	WATER	T	419		
					WAN LLW non-compactable	SLUDGE	T	32		
					WAN LLW non-compactable	RUBBLE	T	100		
					WAS LLW soil	SOIL	T	312		
					WAC LLW compactable	JOB CONTROL	T	107		
					[redacted]		T	24		[redacted]
							T	96		
							T	192		
							T	24		
							T	424		
							T	16		
							T	240		
					DP Purchased Services	EXCAVATION CTR	T	1,142		1,142
					DP Purchased Services	CONCRETE CUTTING	T	2,697		2,697
					DM Materials	TCLP ANALYSIS	T	1,284		1,284
					DP Purchased Services	TB045 EXCAVATOR	T	989		989
					DM Materials	POLYUREA 1GAL	T	42		42
					DM Materials	PPE	T	617		617
					DPLA Laundry PurchService	LAUNDRY	T	2,535		2,535
					DM Materials	MATERIALS	T	2,499		2,499
					DP Purchased Services	AIR COMPRESSOR	T	687		687
								ACTIVITY BASELINE TOTAL COST	$	70,461
	7I4-B43 : REMEDIATE JN-3 DILUTION SUMP							---------- BUDGETED TOTAL COST	$	80,762
I125	7I4-B44	1	28JUL04	28JUL04	Perform JN-3 Dilution Sump Completion Survey ODU= 1					
					[redacted]		T	2		[redacted]
							T	1		
							T	4		
							T	8		
							T	8		
						[redacted]	T	24		
							T	1		
							T	8		
					DM Materials	PPE	T	15		15
					DPLA Laundry PurchService	LAUNDRY	T	26		26
					DM Materials	MATERIALS	T	138		138
								ACTIVITY BASELINE TOTAL COST	$	3,094
	7I4-B44 : PERFORM JN-3 DILUTION SUMP COMPLETION SURVEY							---------- BUDGETED TOTAL COST	$	3,094
I133	7I4-B45	18	02JUL04	28JUL04	Locate Storm Line Utilities ODU= 18					
					[redacted]		T	2		[redacted]
							T	16		
							T	8		
							T	16		
					DP Purchased Services	UTILITY LINE LOCATE	T	2,876		2,876
					DM Materials	MATERIALS	T	170		170
							T	4		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	7,083
	7I4-B45 : LOCATE STORM/SANITARY SEWER LINE UTILITIES							---------- BUDGETED TOTAL COST	$	7,083
I193P	7I4-B46	20	26APR04	21MAY04	PLAN: Stabilize and Leave in Place Sanitary Drain Under Dam ODU= 20					
					[redacted]		T	24		[redacted]
							T	64		
							T	64		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	16		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	426		426
							ACTIVITY BASELINE TOTAL COST			$ 18,780
I196P	7I4-B46	20	03MAY04	28MAY04	PLAN: Remediate Sanitary Sewer Lines ODU= 20					
					[redacted]		T	64		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	5		[redacted]
					DM Materials	MATERIALS	T	524		524
							ACTIVITY BASELINE TOTAL COST			$ 23,780
I138P	7I4-B46	20	01JUN04	28JUN04	PLAN: Remediate Storm Lines ODU= 20					
					[redacted]		T	64		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	16		[redacted]
					DM Materials		T	524		524
					[redacted]		T	5		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 23,780
I193	7I4-B46	10	24JUN04	08JUL04	Stabilize and Leave in Place Sanitary Drain Under Dam ODU= 10					
					WAC LLW compactable		T	18		
					[redacted]		T	12		[redacted]
					[redacted]		T	25		[redacted]
					[redacted]		T	62		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	160		[redacted]
					[redacted]		T	16		[redacted]
					[redacted]		T	160		[redacted]
					DM Materials	PPE	T	129		129
					DPLA Laundry PurchService	LAUNDRY	T	225		225
					DM Materials	MATERIALS	T	1,109		1,109
					DP Purchased Services	GROUTING OF PIPE	T	7,773		7,773
							ACTIVITY BASELINE TOTAL COST			$ 32,703
I196	7I4-B46	58	24JUN04	15SEP04	Remediate Sanitary Sewer Lines ODU= 58					
					WAP LLW pipe from drains		T	2,333		
					WAS LLW soil		T	2,100		
					RGAMMA RAL-Gamma Spectrum		T	8		
					RALPHA RAL-Alpha Isotopic		T	1		
					WAC LLW compactable		T	372		
					[redacted]		T	70		[redacted]
					[redacted]		T	140		[redacted]
					[redacted]		T	350		[redacted]
					[redacted]		T	47		[redacted]
					[redacted]		T	47		[redacted]
					[redacted]		T	4,666		[redacted]
					[redacted]		T	93		[redacted]
					[redacted]		T	5,832		[redacted]
					DM Materials	PPE	T	2,881		2,881
					DPLA Laundry PurchService	LAUNDRY	T	5,027		5,027
					DM Materials	MATERIALS	T	27,663		27,663
					DP Purchased Services	EXCAVATOR OPERATOR	T	110,409		110,409
					DP Purchased Services	TB070 EXCAVATOR	T	49,436		49,436
					DP Purchased Services	TRENCH BOX	T	15,764		15,764
							ACTIVITY BASELINE TOTAL COST			$ 646,848
I138	7I4-B46	42	29JUL04	27SEP04	Remediate Storm Lines ODU= 42					
					WAP LLW pipe from drains	DRAIN LINES	T	3,146		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					WAC	LLW compactable	JOB CONTROL	T	267		
					RGAMMA	RAL-Gamma Spectrum		T	10		
					RALPHA	RAL-Alpha Isotopic		T	1		
					[redacted]			T	50		[redacted]
								T	101		
								T	252		
								T	34		
								T	34		
								T	3,356		
								T	67		
								T	4,195		
					DP	Purchased Services	EXCAVATION CTR	T	79,951		79,951
					DP	Purchased Services	TB070 EXCAVATOR	T	36,112		36,112
					DP	Purchased Services	TRENCH BOX	T	11,532		11,532
					DM	Materials	PPE	T	2,087		2,087
					DPLA	Laundry PurchService	LAUNDRY	T	3,640		3,640
					DM	Materials	MATERIALS	T	19,899		19,899
					WAS	LLW soil	SOIL	T	2,832		
									ACTIVITY BASELINE TOTAL COST		$ 466,642
	714-B46 : REMEDIATE STORM/SANITARY SEWER LINES								---------- BUDGETED TOTAL COST		$ 1,212,533
I197	714-B47	12	16SEP04	01OCT04	Perform Sanitary Sewer Lines Completion Survey		ODU= 12				
					[redacted]			T	24		[redacted]
								T	10		
								T	48		
								T	104		
								T	289		
								T	10		
								T	96		
					DM	Materials	PPE	T	177		177
					DPLA	Laundry PurchService	LAUNDRY	T	308		308
					DM	Materials	MATERIALS	T	1,429		1,429
									ACTIVITY BASELINE TOTAL COST		$ 34,273
I139	714-B47	14	28SEP04	15OCT04	Perform Storm Lines Completion Survey		ODU= 14				
					RGAMMA	RAL-Gamma Spectrum		T	80		
					RALPHA	RAL-Alpha Isotopic		T	11		
					[redacted]			T	28		[redacted]
								T	12		
								T	56		
								T	121		
								T	338		
								T	12		
								T	112		
					DM	Materials	PPE	T	199		199
					DPLA	Laundry PurchService	LAUNDRY	T	347		347
					DM	Materials	MATERIALS	T	1,670		1,670
									ACTIVITY BASELINE TOTAL COST		$ 40,030
	714-B47 : PERFORM STORM/SANITARY SEWER LINES COMPLETION SURVEY								---------- BUDGETED TOTAL COST		$ 74,303
I143P	714-B48	60	15AUG03	07NOV03	PLAN: Relocate WJ North Utilities		ODU= 60				
					[redacted]			T	2		[redacted]
								T	4		
								T	80		
								T	4		
								T	4		
					DM	Materials		T	231		231
									ACTIVITY BASELINE TOTAL COST		$ 11,078

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
I143	7I4-B48	56	10NOV03	03FEB04	Relocate WJ North Utilities ODU= 56					
					[redacted]		T	37		[redacted]
					[redacted]		T	74		[redacted]
					[redacted]		T	105		[redacted]
					DP Purchased Services	INSTALL WATER LINE	T	13,131		13,131
					DP Purchased Services	SANITARY LINE	T	55,641		55,641
					DM Materials	MATERIALS	T	927		927
					[redacted]		T	56		[redacted]
					[redacted]		T	105		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	108,878
I145P	7I4-B48	20	15MAY06	12JUN06	PLAN: Remediate Road ODU= 20					
					[redacted]		T	24		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	16		[redacted]
					DM Materials	MATERIALS	T	440		440
					[redacted]		T	2		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	5		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	19,324
I145	7I4-B48	25	05JUL06	08AUG06	Remediate Road ODU= 25					
					WAS LLW soil	SOIL	T	6,000		
					WAC LLW compactable	JOB CONTROL	T	69		
					RGAMMA RAL-Gamma Spectrum		T	22		
					RALPHA RAL-Alpha Isotopic		T	2		
					[redacted]		T	25		[redacted]
					[redacted]		T	60		[redacted]
					[redacted]		T	100		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					[redacted]		T	792		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	990		[redacted]
					DP Purchased Services	EXCAVATION CTR	T	19,036		19,036
					DP Purchased Services	PC120 EXCAVATOR	T	10,918		10,918
					DM Materials	PPE	T	552		552
					DPLA Laundry PurchService	LAUNDRY	T	963		963
					DM Materials	MATERIALS	T	5,085		5,085
								ACTIVITY BASELINE TOTAL COST	$	124,823
	7I4-B48 : RELOCATE WEST JEFF NORTH UTILITIES AND REMEDIATE ROAD							---------- BUDGETED TOTAL COST	$	264,103
I146	7I4-B49	3	09AUG06	11AUG06	Perform Road Completion Survey ODU= 3					
					RGAMMA RAL-Gamma Spectrum		T	11		
					RALPHA RAL-Alpha Isotopic		T	1		
					[redacted]		T	6		[redacted]
					[redacted]		T	3		[redacted]
					[redacted]		T	12		[redacted]
					[redacted]		T	24		[redacted]
					[redacted]	[redacted]	T	72		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	24		[redacted]
					DM Materials	PPE	T	44		44
					DPLA Laundry PurchService	LAUNDRY	T	77		77
					DM Materials	MATERIALS	T	352		352
								ACTIVITY BASELINE TOTAL COST	$	8,450
	7I4-B49 : PERFORM ROAD COMPLETION SURVEY							---------- BUDGETED TOTAL COST	$	8,450

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
I151P	7I4-B50	20	01OCT03	28OCT03	PLAN: Remediate Remaining 11.47 Acres Inside Fence		ODU=	20		
					[redacted]		T	24		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	64		[redacted]
					[redacted]		T	16		[redacted]
					DM Materials	MATERIALS	T	426		426
					[redacted]		T	5		[redacted]
							ACTIVITY BASELINE TOTAL COST		$	18,780
I151	7I4-B50	7	05DEC03	15DEC03	Remediate Remaining 11.47 Acres Inside Fence		ODU=	7		
					WAS LLW soil	SOIL	T	2,480		
					WAC LLW compactable	JOB CONTROL	T	14		
					RGAMMA RAL-Gamma Spectrum		T	9		
					RALPHA RAL-Alpha Isotopic		T	1		
					[redacted]		T	9		[redacted]
					[redacted]		T	18		[redacted]
					[redacted]		T	44		[redacted]
					[redacted]		T	12		[redacted]
					[redacted]		T	6		[redacted]
					[redacted]		T	118		[redacted]
					[redacted]		T	12		[redacted]
					[redacted]		T	147		[redacted]
					DP Purchased Services	EXCAVATION CTR	T	2,665		2,665
					DP Purchased Services	PC120 EXCAVATOR	T	2,567		2,567
					DM Materials	PPE	T	103		103
					DPLA Laundry PurchService	LAUNDRY	T	180		180
					DM Materials	MATERIALS	T	900		900
							ACTIVITY BASELINE TOTAL COST		$	25,089
	7I4-B50 : REMEDIATE REMAINING 11.47 ACRES INSIDE FENCE					---------- BUDGETED TOTAL COST			$	43,869
I152	7I4-B51	21	16DEC03	19JAN04	Perform Remaining 11.47 Acres Inside Fence Completion Survey		ODU=	21		
					RGAMMA RAL-Gamma Spectrum		T	76		
					RALPHA RAL-Alpha Isotopic		T	8		
					[redacted]		T	42		[redacted]
					[redacted]		T	21		[redacted]
					[redacted]		T	84		[redacted]
					[redacted]		T	168		[redacted]
					[redacted]	[redacted]	T	504		[redacted]
					[redacted]		T	17		[redacted]
					[redacted]		T	168		[redacted]
					DM Materials	PPE	T	309		309
					DPLA Laundry PurchService	LAUNDRY	T	539		539
					DM Materials	MATERIALS	T	2,470		2,470
							ACTIVITY BASELINE TOTAL COST		$	59,272
	7I4-B51 : PERFORM REMAINING 11.47 ACRES INSIDE FENCE COMPLETION SURVEY					---------- BUDGETED TOTAL COST			$	59,272
I156P	7I4-B52	10	12AUG05	25AUG05	PLAN: Remediate JN-1 Lake Outfall		ODU=	10		
					[redacted]		T	12		[redacted]
					[redacted]		T	32		[redacted]
					[redacted]		T	32		[redacted]
					[redacted]		T	8		[redacted]
					DM Materials	MATERIALS	T	234		234
					[redacted]		T	2		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	5		[redacted]
							ACTIVITY BASELINE TOTAL COST		$	10,035
I156	7I4-B52	2	26AUG05	29AUG05	Remediate JN-1 Lake Outfall		ODU=	2		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					WAS	LLW soil	SOIL	T	510		
					WAC	LLW compactable	JOB CONTROL	T	3		
					RGAMMA	RAL-Gamma Spectrum		T	2		
					RALPHA	RAL-Alpha Isotopic		T	1		
					[redacted]			T	2		[redacted]
								T	4		
								T	9		
								T	2		
								T	1		
								T	32		
								T	2		
								T	48		[redacted]
					DP	Purchased Services	EXCAVATION CTR	T	761		761
					DP	Purchased Services	PC120 EXCAVATOR	T	1,069		1,069
					DM	Materials	PPE	T	26		26
					DPLA	Laundry PurchService	LAUNDRY	T	45		45
					DM	Materials	MATERIALS	T	246		246
									ACTIVITY BASELINE TOTAL COST		$ 6,876
	7I4-B52 : REMEDIATE JN-1 LAKE OUTFALL								---------- BUDGETED TOTAL COST		$ 16,911
I157	7I4-B53	1	30AUG05	30AUG05	Perform JN-1 Lake Outfall Completion Survey ODU= 1						
					RGAMMA	RAL-Gamma Spectrum		T	12		
					RALPHA	RAL-Alpha Isotopic		T	1		
					[redacted]			T	2		[redacted]
								T	1		
								T	4		
								T	8		
							[redacted]	T	24		
								T	1		
								T	8		
					DM	Materials	PPE	T	37		37
					DPLA	Laundry PurchService	LAUNDRY	T	64		64
					DM	Materials	MATERIALS	T	118		118
									ACTIVITY BASELINE TOTAL COST		$ 2,891
	7I4-B53 : PERFORM JN-1 LAKE OUTFALL COMPLETION SURVEY								---------- BUDGETED TOTAL COST		$ 2,891
I163P	7I4-B54	20	20APR06	17MAY06	PLAN: Remediate JN-1 Front Apron ODU= 20						
					[redacted]			T	24		[redacted]
								T	64		
								T	64		
								T	16		
					DM	Materials	MATERIALS	T	440		440
					[redacted]			T	2		[redacted]
								T	4		
								T	5		
									ACTIVITY BASELINE TOTAL COST		$ 19,324
I163	7I4-B54	25	20JUN06	26JUL06	Remediate JN-1 Front Apron ODU= 25						
					WAS	LLW soil	SOIL	T	3,360		
					WAC	LLW compactable	JOB CONTROL	T	75		
					RGAMMA	RAL-Gamma Spectrum		T	12		
					RALPHA	RAL-Alpha Isotopic		T	1		
					[redacted]			T	30		[redacted]
								T	60		
								T	150		
								T	40		
								T	20		
								T	798		
								T	40		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	997		[redacted]
					DP Purchased Services	EXCAVATION CTR	T	19,036		19,036
					DP Purchased Services	PC120 EXCAVATOR	T	10,918		10,918
					DM Materials	PPE	T	202		202
					DPLA Laundry PurchService	LAUNDRY	T	353		353
					DM Materials	MATERIALS	T	5,252		5,252
								ACTIVITY BASELINE TOTAL COST		$ 130,000
	714-B54 : REMEDIATE JN-1 FRONT APRON							BUDGETED TOTAL COST		$ 149,324
I164	714-B55	4	27JUL06	01AUG06	Perform JN-1 Front Apron Completion Survey ODU= 4					
					RGAMMA RAL-Gamma Spectrum		T	48		
					RALPHA RAL-Alpha Isotopic		T	5		
					[redacted]		T	8		[redacted]
							T	4		
							T	16		
							T	32		
							T	96		
						[redacted]	T	3		
							T	32		
					DM Materials	PPE	T	59		59
					DPLA Laundry PurchService	LAUNDRY	T	103		103
					DM Materials	MATERIALS	T	470		470
								ACTIVITY BASELINE TOTAL COST		$ 11,281
	714-B55 : PERFORM JN-1 FRONT APRON COMPLETION SURVEY							BUDGETED TOTAL COST		$ 11,281
65P	714-B56	100	02OCT06	23FEB07	PLAN: Plan and Remediate JN-10/11 Grounds (columns/sanitary tank) ODU= 100					
					[redacted]		T	10		[redacted]
							T	20		
							T	200		
							T	10		
							T	40		
							T	10		
					DM Materials	MATERIALS	T	738		738
					[redacted]		T	10		[redacted]
								ACTIVITY BASELINE TOTAL COST		$ 32,731
I165	714-B56	70	01MAR07	07JUN07	Plan and Remediate JN-10/11 Grounds (columns/sanitary tank) ODU= 70					
					[redacted]		T	20		[redacted]
							T	300		
							T	20		
							T	30		
					DQSOSO CM Contractors	CONSTRUCTION CTR	T	196,947		196,947
					DM Materials	MATERIALS	T	910		910
					DQSOSO CM Contractors	JN-11 PIERS	T	2,983		2,983
								ACTIVITY BASELINE TOTAL COST		$ 243,000
	714-B56 : REMEDIATE JN-10/JN-11 GROUNDS							BUDGETED TOTAL COST		$ 275,731
I176P	714-B57	39	01OCT02	22NOV02	PLAN: Build JN-4 Access Road ODU= 30					
					[redacted]		T	2		[redacted]
							T	4		
							T	40		
							T	4		
							T	4		
					DM Materials		T	185		185
					[redacted]		T	16		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	5		[redacted]
						ACTIVITY BASELINE TOTAL COST			$	9,455
I176	714-B57	10	30DEC02	13JAN03	Build JN-4 Access Road ODU= 10					
					[redacted]		T	10		[redacted]
					[redacted]		T	48		
					[redacted]		T	10		
					DP Purchased Services	GRADE STAKES	T	1,240		1,240
					DP Purchased Services	GRADING	T	1,533		1,533
					DP Purchased Services	PAVING	T	35,000		35,000
					DM Materials	MATERIALS	T	266		266
					[redacted]		T	40		[redacted]
						ACTIVITY BASELINE TOTAL COST			$	49,647
	714-B57 : BUILD JN-4 ACCESS ROAD					---------- BUDGETED TOTAL COST			$	59,102
I179P	714-B58	5	01DEC06	07DEC06	PLAN: Remove Rad Lab Trailer ODU= 5					
					[redacted]		T	4		[redacted]
					[redacted]		T	8		
					[redacted]		T	20		
					[redacted]		T	4		
					[redacted]		T	4		
					[redacted]		T	8		
					[redacted]		T	4		
					DM Materials	MATERIALS	T	128		128
						ACTIVITY BASELINE TOTAL COST			$	5,552
'79	714-B58	20	20DEC06	19JAN07	Remove Rad Lab Trailer ODU= 20					
					[redacted]		T	20		[redacted]
					[redacted]		T	40		
					[redacted]		T	40		
					[redacted]		T	40		
					[redacted]		T	160		
					[redacted]		T	20		
					[redacted]		T	480		
					DM Materials	MATERIALS	T	2,017		2,017
					[redacted]		T	20		[redacted]
						ACTIVITY BASELINE TOTAL COST			$	42,099
	714-B58 : REMOVE RAD LAB TRAILER					---------- BUDGETED TOTAL COST			$	47,651
I185P	714-B59	5	02APR07	06APR07	PLAN: Remove Wells ODU= 5					
					[redacted]		T	12		[redacted]
					[redacted]		T	12		
					DM Materials		T	59		59
						ACTIVITY BASELINE TOTAL COST			$	2,517
I184	714-B59	1	12APR07	12APR07	Remove Air Stations ODU= 1					
					[redacted]	[redacted]	T	2		[redacted]
					[redacted]		T	20		
					DM Materials	MATERIALS	T	55		55
						ACTIVITY BASELINE TOTAL COST			$	837
I185	714-B59	4	12APR07	17APR07	Remove Wells ODU= 4					
					DP Purchased Services	21 2 INCH WELLS	T	20,086		20,086
					DP Purchased Services	3 4 INCH WELLS	T	4,627		4,627
					DM Materials	MATERIALS	T	98		98
					[redacted]		T	8		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	32		[redacted]
							ACTIVITY BASELINE TOTAL COST		$	28,536
	714-B59 : REMOVE AIR STATIONS AND WELLS						---------- BUDGETED TOTAL COST		$	31,890
I181P	714-B60	20	01OCT02	28OCT02	PLAN: Obtain and Install New Access Control Point		ODU= 20			
					[redacted]		T	40		[redacted]
					[redacted]		T	20		[redacted]
					DM Materials	MATERIALS	T	172		172
					[redacted]		T	10		[redacted]
							ACTIVITY BASELINE TOTAL COST		$	7,721
I181	714-B60	40	29OCT02	27DEC02	Obtain and Install New Access Control Point		ODU= 40			
					[redacted]		T	40		[redacted]
					[redacted]		T	320		[redacted]
					[redacted]		T	120		[redacted]
					[redacted]		T	8		[redacted]
					DM Materials		T	577		577
					DP Purchased Services	TELECOMMUNICATIONS	T	1,904		1,904
					DP Purchased Services	[redacted]	T	3,597		3,597
					DP Purchased Services	MOVE PERSONS	T	3,000		3,000
					[redacted]		T	160		15,707
					DP Purchased Services	ELECTRIC SERVICE	T	10,034		10,034
					DP Purchased Services	GAS SERVICE	T	2,386		2,386
					DP Purchased Services	MANHOLES / TRENCH	T	3,209		3,209
					DP Purchased Services	FOUNDATIONS	T	29,010		29,010
					DP Purchased Services	CONFIGURATION MODS	T	21,150		21,150
					DM Materials	MATERIALS	T	1,594		1,594
					DP Purchased Services	LEASE.DELIVERS.EXIT	T	31,378		31,378
							ACTIVITY BASELINE TOTAL COST		$	176,923
	714-B60 : OBTAIN AND INSTALL NEW ACCESS CONTROL POINT						---------- BUDGETED TOTAL COST		$	184,644
I180P	714-B61	60	01OCT02	27DEC02	PLAN: Establish New Radioanalytical Laboratory (RAL)		ODU= 60			
					[redacted]		T	60		[redacted]
					[redacted]		T	480		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	200		[redacted]
					[redacted]		T	480		[redacted]
					DM Materials	MATERIALS	T	3,247		3,247
					[redacted]		T	60		[redacted]
							ACTIVITY BASELINE TOTAL COST		$	139,143
I180	714-B61	80	30DEC02	21APR03	Establish New Radioanalytical Laboratory (RAL)		ODU= 80			
					[redacted]		T	20		[redacted]
					[redacted]		T	640		[redacted]
					[redacted]		T	640		[redacted]
					[redacted]		T	400		[redacted]
					[redacted]		T	600		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	542		[redacted]
					[redacted]		T	20		[redacted]
					DP Purchased Services	RECALIBRATE GAMMAS	T	8,672		8,672
					DM Materials	MATERIALS	T	7,562		7,562
					DP Purchased Services	[redacted]	T	5,552		5,552
					DP Purchased Services	DELIVERY	T	43,438		43,438
					DP Purchased Services	MODIFICATIONS	T	44,490		44,490
					DP Purchased Services	FUME HOOD.VENT.CABNT	T	202,591		202,591
					DP Purchased Services	UTILITIES	T	54,245		54,245
					DO Travel		T	[redacted]		3,192

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	32		[redacted]
							T	20		
							T	80		
						ACTIVITY BASELINE TOTAL COST			$	669,975
I180A	7I4-B61	924	22APR03	19DEC06	RAD Lab Trailer Leasing Costs ODU= 924					
					DP Purchased Services	1000/mo LEASE 44 mos	T	45,364		45,364
						ACTIVITY BASELINE TOTAL COST			$	45,364
	7I4-B61 : OBTAIN/INSTALL/LEASE COSTS FOR RAD LAB TRAILER					---------- BUDGETED TOTAL COST			$	854,482
I182P	7I4-B62	10	01FEB07	14FEB07	PLAN: Backfill External Areas Inside Fence ODU= 10					
					[redacted]		T	2		[redacted]
							T	4		
							T	16		
							T	4		
					DM Materials		T	64		64
						ACTIVITY BASELINE TOTAL COST			$	2,971
I182	7I4-B62	6	01MAR07	08MAR07	Backfill External Areas Inside Fence ODU= 6					
					[redacted]		T	8		[redacted]
							T	13		
							T	5		
					DP Purchased Services	BACKFILL 5062 YDS	T	361,326		361,326
					DM Materials	MATERIALS	T	59		59
						ACTIVITY BASELINE TOTAL COST			$	364,039
	7I4-B62 : BACKFILL EXTERNAL AREAS INSIDE FENCE					---------- BUDGETED TOTAL COST			$	367,010
I183P	7I4-B63	60	01NOV06	30JAN07	PLAN: Remove Remaining West Jeff End-State Items ODU= 60					
					[redacted]		T	10		[redacted]
							T	40		
							T	10		
							T	5		
					DM Materials	MATERIALS	T	160		160
						ACTIVITY BASELINE TOTAL COST			$	6,830
I183	7I4-B63	60	01MAR07	23MAY07	Remove Remaining West Jeff End-State Items ODU= 60					
					[redacted]		T	60		[redacted]
							T	120		
							T	240		
					DQSOSR Demolition Contractr	DEMOLITION REM ITEMS	T	432,618		432,618
					DM Materials	MATERIALS	T	1,033		1,033
					WAC LLW compactable	JOB CONTROL	T	15		
					DM Materials	PPE	T	110		110
					DPLA Laundry PurchService	LAUNDRY	T	193		193
						ACTIVITY BASELINE TOTAL COST			$	464,619
	7I4-B63 : REMOVE REMAINING WEST JEFF END-STATE ITEMS					---------- BUDGETED TOTAL COST			$	471,449
I198P	7I4-B64	20	01OCT02	28OCT02	PLAN: Develop JN-4 Isolation Plan ODU= 20					
					[redacted]		T	2		[redacted]
							T	4		
							T	8		
							T	4		
							T	20		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DM Materials	MATERIALS	T	93		93
						ACTIVITY BASELINE TOTAL COST			$	4,758
I198	714-B64	40	29OCT02	27DEC02	Develop JN-4 Isolation Plan ODU= 40					
					[redacted]		T	16		[redacted]
					[redacted]		T	80		
					[redacted]		T	20		
					DP Purchased Services	PRIN ENG/MANAGER	T	5,584		5,584
					DP Purchased Services	DESIGN ENGINEER	T	20,304		20,304
					DP Purchased Services	CADD OPERATOR	T	20,304		20,304
					DM Materials	MATERIALS	T	285		285
						ACTIVITY BASELINE TOTAL COST			$	62,860
	714-B64 : JN-4 ISOLATION PLAN					---------- BUDGETED TOTAL COST			$	67,618
IG002	714-B65	1100	01OCT02	12FEB07	Monitoring of wells and data analysis ODU= ***					
					[redacted]		T	136		[redacted]
					[redacted]		T	136		
					[redacted]		T	952		
					[redacted]		T	2,348		
					[redacted]		T	68		
					[redacted]		T	1,632		
					[redacted]		T	136		
					[redacted]		T	120		
					DP Purchased Services	OFFSITE CHEM ANALYS	T	79,800		79,800
					DM Materials	MATERIALS	T	13,599		13,599
						ACTIVITY BASELINE TOTAL COST			$	714,555
3007	714-B65	450	28MAR03	10JAN05	Dewatering of JN-3 ODU= 450					
					[redacted]		T	32		[redacted]
					[redacted]		T	32		
					[redacted]		T	672		
					[redacted]		T	1,332		
					[redacted]		T	32		
					[redacted]		T	1,280		
					[redacted]		T	32		
					DP Purchased Services	OFFSITE CHEM ANALYS	T	4,314		4,314
					DM Materials	MATERIALS	T	8,394		8,394
						ACTIVITY BASELINE TOTAL COST			$	425,201
IG011	714-B65	850	12NOV03	29MAR07	JN-1 dewatering ODU= 500					
					[redacted]		T	48		[redacted]
					[redacted]		T	48		
					[redacted]		T	624		
					[redacted]		T	952		
					[redacted]		T	1,152		
					[redacted]		T	49		
					DP Purchased Services	OFFSITE CHEM ANALYS	T	7,189		7,189
					DM Materials	MATERIALS	T	7,068		7,068
						ACTIVITY BASELINE TOTAL COST			$	368,468
	714-B65 : GROUNDWATER MONITORING/JN-1 & JN-3 DEWATERING/DATA ANALYSIS					---------- BUDGETED TOTAL COST			$	1,508,224
IG003	714-B66	20	01OCT02	28OCT02	Install water discharge/containment system for pumped water ODU= 20					
					[redacted]		T	16		[redacted]
					[redacted]		T	16		
					[redacted]		T	240		
					[redacted]		T	4		
					[redacted]		T	80		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	60		[redacted]
					[redacted]		T	40		[redacted]
					DM Materials	HOLDING TANK(S)	T	5,000		5,000
					DM Materials	MATERIALS	T	1,122		1,122
						ACTIVITY BASELINE TOTAL COST			$	47,529
IG005	7I4-B66	20	01OCT02	28OCT02	Install 3 basal sand wells and 2 additional JN-3 dewatering wells ODU= 20					
					[redacted]		T	35		[redacted]
					[redacted]		T	35		[redacted]
					[redacted]		T	99		[redacted]
					[redacted]		T	212		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	120		[redacted]
					[redacted]		T	80		[redacted]
					[redacted]		T	35		[redacted]
					[redacted]		T	100		[redacted]
					DP Purchased Services	WELL INSTALLATION	T	55,518		55,518
					DP Purchased Services	OFFSITE CHEM ANALY	T	3,595		3,595
					DM Materials	MATERIALS	T	1,766		1,766
						ACTIVITY BASELINE TOTAL COST			$	124,956
IG004	7I4-B66	100	01NOV02	27MAR03	Install 10 pits into 885 layer ODU= 100					
					[redacted]		T	40		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	270		[redacted]
					[redacted]		T	200		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	140		[redacted]
					DP Purchased Services	TRENCHING SERVICE	T	9,518		9,518
					DP Purchased Services	OFFSITE CHEM ANALYS	T	7,189		7,189
					DP Purchased Services	GROUND LEVEL SURVEY	T	1,000		1,000
					DM Materials	MATERIALS	T	1,796		1,796
						ACTIVITY BASELINE TOTAL COST			$	94,764
IG006	7I4-B66	100	01NOV02	27MAR03	Perform JN-3 pilot dewatering tests and drill Geoprobe borings ODU= 100					
					[redacted]		T	40		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	500		[redacted]
					[redacted]		T	5		[redacted]
					[redacted]		T	480		[redacted]
					[redacted]		T	220		[redacted]
					DP Purchased Services	WELL INSTALLATION	T	31,725		31,725
					DM Materials	MATERIALS	T	3,260		3,260
						ACTIVITY BASELINE TOTAL COST			$	188,111
IG008	7I4-B66	40	25APR03	20JUN03	Install 2 855 downgradient wells.5 downgradient 885 wells.JN1 3-well cluster ODU= 40					
					[redacted]		T	35		[redacted]
					[redacted]		T	35		[redacted]
					[redacted]		T	115		[redacted]
					[redacted]		T	352		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	280		[redacted]
					[redacted]		T	35		[redacted]
					[redacted]		T	140		[redacted]
					DP Purchased Services	WELL INSTALLATION	T	66,094		66,094
					DP Purchased Services	OFFSITE CHEM ANALYS	T	7,189		7,189
					DM Materials	MATERIALS	T	2,445		2,445
						ACTIVITY BASELINE TOTAL COST			$	181,721
IG009	7I4-B66	40	23JUN03	18AUG03	Install JN-1 6 885 and 4 855 dewatering wells ODU= 40					
					[redacted]		T	35		[redacted]
							T	35		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	115		[redacted]
					[redacted]		T	320		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	280		[redacted]
					[redacted]		T	35		[redacted]
					[redacted]		T	140		[redacted]
					DP Purchased Services	WELL INSTALLATION	T	127,958		127,958
					DP Purchased Services	OFFSITE CHEM ANALYS	T	7,189		7,189
					DM Materials	MATERIALS	T	2,367		2,367
						ACTIVITY BASELINE TOTAL COST				$ 240,726
IG010	7I4-B66	60	19AUG03	11NOV03	Perform JN-1 pilot dewatering tests and Geoprobe borings	ODU= 60				
					[redacted]		T	40		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	110		[redacted]
					[redacted]		T	422		[redacted]
					[redacted]		T	3		[redacted]
					[redacted]		T	380		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	220		[redacted]
					DP Purchased Services	WELL INSTALLATION	T	31,725		31,725
					DP Purchased Services	OFFSITE CHEM ANALYS	T	3,595		3,595
					DM Materials	MATERIALS	T	3,087		3,087
						ACTIVITY BASELINE TOTAL COST				$ 173,082
IG012	7I4-B66	40	30MAR07	24MAY07	Disposition and abandonment of wells and discharge/containment system	ODU= 40				
					[redacted]		T	32		[redacted]
					[redacted]		T	32		[redacted]
					[redacted]		T	352		[redacted]
					[redacted]		T	164		[redacted]
					[redacted]		T	2		[redacted]
					[redacted]		T	240		[redacted]
					[redacted]		T	32		[redacted]
					[redacted]		T	120		[redacted]
					DP Purchased Services	WELL ABANDONMENT	T	62,181		62,181
					DM Materials	MATERIALS	T	2,396		2,396
						ACTIVITY BASELINE TOTAL COST				$ 162,491
	7I4-B66 : INSTALL GROUNDWATER WELLS/DISCHARGE/TESTING/ABANDONMENT					---------- BUDGETED TOTAL COST				$ 1,213,380
I200P	7I4-B67	60	01OCT02	27DEC02	PLAN: Install Locker room/Break room/Rest room Trailer and lease	ODU= 60				
					DP Purchased Services	MATERIALS	T	10,000		10,000
						ACTIVITY BASELINE TOTAL COST				$ 10,000
I200	7I4-B67	40	30DEC02	24FEB03	Install Locker room/Break room/Rest room Trailer and lease	ODU= 40				
					DP Purchased Services		T	290,000		290,000
						ACTIVITY BASELINE TOTAL COST				$ 290,000
	7I4-B67 : LOCKER ROOM/BREAK ROOM/REST ROOM TRAILER					---------- BUDGETED TOTAL COST				$ 300,000
IS005P	7I5-B02	30	28FEB05	08APR05	PLAN: Conduct Filter Beds Area IVC	ODU= 30				
					[redacted]		T	20		[redacted]
					DM Materials	MATERIALS	T	49		49
						ACTIVITY BASELINE TOTAL COST				$ 3,194
IS004	7I5-B02	40	03MAR05	27APR05	Prepare Filter Beds Area Characterization and Final Status Report	ODU= 40				
					[redacted]		T	200		[redacted]
							T	48		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]	[redacted]	T	80		[redacted]
							T	200		
					DP Purchased Services	CAD MAPS	T	3,384		3,384
					DM Materials	MATERIALS	T	1,299		1,299
						ACTIVITY BASELINE TOTAL COST				$ 52,703
IS005	715-B02	65	28APR05	01AUG05	Conduct Filter Beds Area IVC ODU= 65					
					[redacted]	[redacted]	T	16		[redacted]
							T	53		
							T	40		
							T	8		
							T	40		
							T	16		
							T	48		
						[redacted]	T	40		
					DQSOSS [redacted]		T	40,000		40,000
					DM Materials	PPE	T	63		63
					DPLA Laundry PurchService	LAUNDRY	T	109		109
					DM Materials	MATERIALS	T	642		642
						ACTIVITY BASELINE TOTAL COST				$ 62,270
	715-B02 : PREPARE FILTER BEDS AREA FINAL STATUS REPORT AND IVC					---------- BUDGETED TOTAL COST				$ 118,167
IS020P	715-B04	30	20SEP06	31OCT06	PLAN: Conduct General Inside Fence/Unaffected Areas IVC ODU= 30					
					[redacted]		T	20		[redacted]
					DM Materials	MATERIALS	T	49		49
						ACTIVITY BASELINE TOTAL COST				$ 3,194
019	715-B04	40	25SEP06	17NOV06	Prepare General Inside Fence/Unaffected Areas Characterization/Final Status Report ODU					
					[redacted]		T	200		[redacted]
							T	48		
							T	80		
						DATA	T	200		
					DP Purchased Services	CAD MAPS	T	3,384		3,384
					DM Materials	MATERIALS	T	1,299		1,299
						ACTIVITY BASELINE TOTAL COST				$ 52,703
IS020	715-B04	66	20NOV06	26FEB07	Conduct General Inside Fence/Unaffected Areas IVC ODU= 66					
					[redacted]	[redacted]	T	16		[redacted]
							T	5		
							T	40		
							T	8		
							T	40		
							T	16		
							T	64		
						[redacted]	T	40		
					DQSOSS [redacted]		T	50,000		50,000
					DM Materials	PPE	T	81		81
					DPLA Laundry PurchService	LAUNDRY	T	141		141
					DM Materials	MATERIALS	T	563		563
						ACTIVITY BASELINE TOTAL COST				$ 66,970
	715-B04 : PREPARE INSIDE FENCE/UNAFFECTED AREAS FINAL STATUS RPT & IVC					---------- BUDGETED TOTAL COST				$ 122,867
IS021	715-B05	30	01MAR07	11APR07	Prepare and Submit Certification Docket for West Jeff North Site ODU= 30					
					[redacted]		T	6		[redacted]
							T	40		
							T	360		
							T	80		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	20		[redacted]
					DM Materials	MATERIALS	T	1,245		1,245
							ACTIVITY BASELINE TOTAL COST			$ 56,047
715-B05 : PREPARE AND SUBMIT WEST JEFF NORTH CERTIFICATION DOCKET							---------- BUDGETED TOTAL COST			$ 56,047

SUMMARY TOTAL OF SELECTED (C1='7I') ACTIVITIES

Baseline Cost: $ 11,985,567

VOLUME 6

Costs by Year

BCLDP Baseline, Revision 3
Cost by Year (FY 2003 $000)

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
WBS 1.2.2, Permitting and Regulatory Compliance	$ 206	$ 206	$ 206	$ 124	$ -	$ 742
WBS 1.2.3, Public Outreach	$ 146	$ 73	$ 146	$ 73	$ -	$ 437
WBS 1.2.4, ES&H Oversight	$ 88	$ 88	$ 88	$ 55	$ -	$ 318
WBS 1.5.1, WJ Surveillance and Maintenance	$ 497	$ 419	$ -	$ -	$ -	$ 916
WBS 1.5.2, WJ Environmental Monitoring	$ 538	$ 538	$ 289	$ 289	$ 92	$ 1,747
WBS 1.5.3, DOE Support Services	$ 6	$ 6	$ 5	$ 5	$ -	$ 22
WBS 1.6.1.1, Management and Integration	$ 311	$ 311	$ 275	$ 240	$ 92	$ 1,228
WBS 1.6.1.2, Project Planning and Integration	$ 210	$ 210	$ 210	$ 152	$ -	$ 783
WBS 1.6.1.3, Project Administration and Analysis	$ 1,043	$ 1,043	$ 709	$ 609	$ 415	$ 3,820
WBS 1.6.5, Quality Assurance	$ 606	$ 427	$ 360	$ 248	$ 49	$ 1,690
WBS 1.7.8.1, Decontamination Mgmt Planning/Development	$ 518	$ 500	$ 445	$ 280	$ -	$ 1,743
WBS 1.7.8.2, Decontamination Training	$ 157	$ 157	$ 99	$ 78	$ -	$ 492
WBS 1.7.8.3, Decontamination Field Services	$ 511	$ 509	$ 414	$ 315	$ 40	$ 1,789

BCLDP Baseline, Revision 3
Cost by Year (FY 2003 $000)

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
WBS 1.7.8.4, ES&H Decontamination Implementation	$ 1,697	$ 1,650	$ 1,509	$ 724	$ 175	$ 5,755
WBS 1.7.8.7, Materials/Supplies/Services	$ 201	$ 201	$ 184	$ 184	$ -	$ 771
Total Volume 6	**$ 6,736**	**$ 6,338**	**$ 4,940**	**$ 3,377**	**$ 862**	**$ 22,252**

Note: Minor summing differences may appear in the table due to rounding.

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

SELECTION CRITERIA: WBS ID: 2

WBS: 2 Description: REG COMPLIANCE AND INSTITUTIONAL RELS Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	2,808.0	2,338.0	2,808.0	1,617.0	0.0
Cum Hours:	2,808.0	5,146.0	7,954.0	9,571.0	9,571.0
Yr Total Dollars:	418,642	355,134	418,642	241,760	0
Cum Total Dollars:	418,642	773,776	1,192,418	1,434,178	1,434,178
MATERIAL					
Yr Total Dollars:	2,387	1,988	2,387	1,375	0
Cum Total Dollars:	2,387	4,375	6,762	8,137	8,137
OTHER DIRECT COSTS					
Yr Total Dollars:	17,678	8,839	17,678	8,839	0
Cum Total Dollars:	17,678	26,517	44,194	53,033	53,033
TRAVEL					
Yr Total Dollars:	344	286	344	199	0
Cum Total Dollars:	344	630	974	1,172	1,172
Total Hours					
Yr Hours:	2,808.0	2,338.0	2,808.0	1,617.0	0.0
Cum Hours:	2,808.0	5,146.0	7,954.0	9,571.0	9,571.0
Total Dollars					
Yr Dollars:	439,050	366,247	439,050	252,172	0
Cum Dollars:	439,050	805,298	1,244,348	1,496,521	1,496,521

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 22 Description: PERMITTING AND REG COMPLIANCE Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	1,314.0	1,314.0	1,314.0	798.0	0.0
Cum Hours:	1,314.0	2,628.0	3,942.0	4,740.0	4,740.0
Yr Total Dollars:	204,512	204,512	204,512	123,373	0
Cum Total Dollars:	204,512	409,025	613,537	736,910	736,910
MATERIAL					
Yr Total Dollars:	1,117	1,117	1,117	678	0
Cum Total Dollars:	1,117	2,234	3,351	4,029	4,029
TRAVEL					
Yr Total Dollars:	161	161	161	98	0
Cum Total Dollars:	161	322	482	581	581
Total Hours					
Yr Hours:	1,314.0	1,314.0	1,314.0	798.0	0.0
Cum Hours:	1,314.0	2,628.0	3,942.0	4,740.0	4,740.0
Total Dollars					
Yr Dollars:	205,790	205,790	205,790	124,149	0
Cum Dollars:	205,790	411,580	617,371	741,520	741,520

Battelle ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 222 Description: REGULATORY COMPLIANCE Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	1,314.0	1,314.0	1,314.0	798.0	0.0
Cum Hours:	1,314.0	2,628.0	3,942.0	4,740.0	4,740.0
Yr Total Dollars:	204,512	204,512	204,512	123,373	0
Cum Total Dollars:	204,512	409,025	613,537	736,910	736,910
MATERIAL					
Yr Total Dollars:	1,117	1,117	1,117	678	0
Cum Total Dollars:	1,117	2,234	3,351	4,029	4,029
TRAVEL					
Yr Total Dollars:	161	161	161	98	0
Cum Total Dollars:	161	322	482	581	581
Total Hours					
Yr Hours:	1,314.0	1,314.0	1,314.0	798.0	0.0
Cum Hours:	1,314.0	2,628.0	3,942.0	4,740.0	4,740.0
Total Dollars					
Yr Dollars:	205,790	205,790	205,790	124,149	0
Cum Dollars:	205,790	411,580	617,371	741,520	741,520

Battelle . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	222-B03	Description:	REGULATORY COMPLIANCE		Perf Dept:	3383
					Resp Dept:	3383
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		1,314.0	0.0	0.0	0.0	0.0
Cum Hours:		1,314.0	1,314.0	1,314.0	1,314.0	1,314.0
Yr Total Dollars:		204,512	0	0	0	0
Cum Total Dollars:		204,512	204,512	204,512	204,512	204,512
MATERIAL						
Yr Total Dollars:		1,117	0	0	0	0
Cum Total Dollars:		1,117	1,117	1,117	1,117	1,117
TRAVEL						
Yr Total Dollars:		161	0	0	0	0
Cum Total Dollars:		161	161	161	161	161
Total Hours						
Yr Hours:		1,314.0	0.0	0.0	0.0	0.0
Cum Hours:		1,314.0	1,314.0	1,314.0	1,314.0	1,314.0
Total Dollars						
Yr Dollars:		205,790	0	0	0	0
Cum Dollars:		205,790	205,790	205,790	205,790	205,790

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 222-B04 Description: REGULATORY COMPLIANCE Perf Dept: 3383
Resp Dept: 3383

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	1,314.0	0.0	0.0	0.0
Cum Hours:	0.0	1,314.0	1,314.0	1,314.0	1,314.0
Yr Total Dollars:	0	204,512	0	0	0
Cum Total Dollars:	0	204,512	204,512	204,512	204,512
MATERIAL					
Yr Total Dollars:	0	1,117	0	0	0
Cum Total Dollars:	0	1,117	1,117	1,117	1,117
TRAVEL					
Yr Total Dollars:	0	161	0	0	0
Cum Total Dollars:	0	161	161	161	161
Total Hours					
Yr Hours:	0.0	1,314.0	0.0	0.0	0.0
Cum Hours:	0.0	1,314.0	1,314.0	1,314.0	1,314.0
Total Dollars					
Yr Dollars:	0	205,790	0	0	0
Cum Dollars:	0	205,790	205,790	205,790	205,790

Battelle ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	222-B05	Description:	REGULATORY COMPLIANC E		Perf Dept:	3383
					Resp Dept:	3383
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		0.0	0.0	1,314.0	0.0	0.0
Cum Hours:		0.0	0.0	1,314.0	1,314.0	1,314.0
Yr Total Dollars:		0	0	204,512	0	0
Cum Total Dollars:		0	0	204,512	204,512	204,512
MATERIAL						
Yr Total Dollars:		0	0	1,117	0	0
Cum Total Dollars:		0	0	1,117	1,117	1,117
TRAVEL						
Yr Total Dollars:		0	0	161	0	0
Cum Total Dollars:		0	0	161	161	161
Total Hours						
Yr Hours:		0.0	0.0	1,314.0	0.0	0.0
Cum Hours:		0.0	0.0	1,314.0	1,314.0	1,314.0
Total Dollars						
Yr Dollars:		0	0	205,790	0	0
Cum Dollars:		0	0	205,790	205,790	205,790

Battelle Mem Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 222-B06 Description: REGULATORY COMPLIANCE Perf Dept: 3383
Resp Dept: 3383

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	0.0	798.0	0.0
Cum Hours:	0.0	0.0	0.0	798.0	798.0
Yr Total Dollars:	0	0	0	123,373	0
Cum Total Dollars:	0	0	0	123,373	123,373
MATERIAL					
Yr Total Dollars:	0	0	0	678	0
Cum Total Dollars:	0	0	0	678	678
TRAVEL					
Yr Total Dollars:	0	0	0	98	0
Cum Total Dollars:	0	0	0	98	98
Total Hours					
Yr Hours:	0.0	0.0	0.0	798.0	0.0
Cum Hours:	0.0	0.0	0.0	798.0	798.0
Total Dollars					
Yr Dollars:	0	0	0	124,149	0
Cum Dollars:	0	0	0	124,149	124,149

Battelle . ..rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 23 Description: PUBLIC OUTREACH Perf Dept:
Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	940.0	470.0	940.0	470.0	0.0
Cum Hours:	940.0	1,410.0	2,350.0	2,820.0	2,820.0
Yr Total Dollars:	127,015	63,508	127,015	63,508	0
Cum Total Dollars:	127,015	190,523	317,538	381,045	381,045
MATERIAL					
Yr Total Dollars:	799	400	799	400	0
Cum Total Dollars:	799	1,199	1,998	2,398	2,398
OTHER DIRECT COSTS					
Yr Total Dollars:	17,678	8,839	17,678	8,839	0
Cum Total Dollars:	17,678	26,517	44,194	53,033	53,033
TRAVEL					
Yr Total Dollars:	115	58	115	58	0
Cum Total Dollars:	115	173	288	346	346
Total Hours					
Yr Hours:	940.0	470.0	940.0	470.0	0.0
Cum Hours:	940.0	1,410.0	2,350.0	2,820.0	2,820.0
Total Dollars					
Yr Dollars:	145,607	72,804	145,607	72,804	0
Cum Dollars:	145,607	218,411	364,018	436,822	436,822

Battel. .norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 23-B03 Description: PUBLIC OUTREACH Perf Dept: 3381
Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	940.0	0.0	0.0	0.0	0.0
Cum Hours:	940.0	940.0	940.0	940.0	940.0
Yr Total Dollars:	127,015	0	0	0	0
Cum Total Dollars:	127,015	127,015	127,015	127,015	127,015
MATERIAL					
Yr Total Dollars:	799	0	0	0	0
Cum Total Dollars:	799	799	799	799	799
OTHER DIRECT COSTS					
Yr Total Dollars:	17,678	0	0	0	0
Cum Total Dollars:	17,678	17,678	17,678	17,678	17,678
TRAVEL					
Yr Total Dollars:	115	0	0	0	0
Cum Total Dollars:	115	115	115	115	115
Total Hours					
Yr Hours:	940.0	0.0	0.0	0.0	0.0
Cum Hours:	940.0	940.0	940.0	940.0	940.0
Total Dollars					
Yr Dollars:	145,607	0	0	0	0
Cum Dollars:	145,607	145,607	145,607	145,607	145,607

Battelle Mem. . Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 23-B04 Description: PUBLIC OUTREACH Perf Dept: 3381
Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	470.0	0.0	0.0	0.0
Cum Hours:	0.0	470.0	470.0	470.0	470.0
Yr Total Dollars:	0	63,508	0	0	0
Cum Total Dollars:	0	63,508	63,508	63,508	63,508
MATERIAL					
Yr Total Dollars:	0	400	0	0	0
Cum Total Dollars:	0	400	400	400	400
OTHER DIRECT COSTS					
Yr Total Dollars:	0	8,839	0	0	0
Cum Total Dollars:	0	8,839	8,839	8,839	8,839
TRAVEL					
Yr Total Dollars:	0	58	0	0	0
Cum Total Dollars:	0	58	58	58	58
Total Hours					
Yr Hours:	0.0	470.0	0.0	0.0	0.0
Cum Hours:	0.0	470.0	470.0	470.0	470.0
Total Dollars					
Yr Dollars:	0	72,804	0	0	0
Cum Dollars:	0	72,804	72,804	72,804	72,804

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 23-B05 Description: PUBLIC OUTREACH Perf Dept: 3381
Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	940.0	0.0	0.0
Cum Hours:	0.0	0.0	940.0	940.0	940.0
Yr Total Dollars:	0	0	127,015	0	0
Cum Total Dollars:	0	0	127,015	127,015	127,015
MATERIAL					
Yr Total Dollars:	0	0	799	0	0
Cum Total Dollars:	0	0	799	799	799
OTHER DIRECT COSTS					
Yr Total Dollars:	0	0	17,678	0	0
Cum Total Dollars:	0	0	17,678	17,678	17,678
TRAVEL					
Yr Total Dollars:	0	0	115	0	0
Cum Total Dollars:	0	0	115	115	115
Total Hours					
Yr Hours:	0.0	0.0	940.0	0.0	0.0
Cum Hours:	0.0	0.0	940.0	940.0	940.0
Total Dollars					
Yr Dollars:	0	0	145,607	0	0
Cum Dollars:	0	0	145,607	145,607	145,607

Battelle Me. . .l Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 23-B06 Description: PUBLIC OUTREACH Perf Dept: 3381
Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	0.0	470.0	0.0
Cum Hours:	0.0	0.0	0.0	470.0	470.0
Yr Total Dollars:	0	0	0	63,508	0
Cum Total Dollars:	0	0	0	63,508	63,508
MATERIAL					
Yr Total Dollars:	0	0	0	400	0
Cum Total Dollars:	0	0	0	400	400
OTHER DIRECT COSTS					
Yr Total Dollars:	0	0	0	8,839	0
Cum Total Dollars:	0	0	0	8,839	8,839
TRAVEL					
Yr Total Dollars:	0	0	0	58	0
Cum Total Dollars:	0	0	0	58	58
Total Hours					
Yr Hours:	0.0	0.0	0.0	470.0	0.0
Cum Hours:	0.0	0.0	0.0	470.0	470.0
Total Dollars					
Yr Dollars:	0	0	0	72,804	0
Cum Dollars:	0	0	0	72,804	72,804

Battel. ıorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 24 Description: ES&H OVERSIGHT Perf Dept:
Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	554.0	554.0	554.0	349.0	0.0
Cum Hours:	554.0	1,108.0	1,662.0	2,011.0	2,011.0
Yr Total Dollars:	87,115	87,115	87,115	54,879	0
Cum Total Dollars:	87,115	174,229	261,344	316,223	316,223
MATERIAL					
Yr Total Dollars:	471	471	471	297	0
Cum Total Dollars:	471	942	1,413	1,710	1,710
TRAVEL					
Yr Total Dollars:	68	68	68	43	0
Cum Total Dollars:	68	135	203	246	246
Total Hours					
Yr Hours:	554.0	554.0	554.0	349.0	0.0
Cum Hours:	554.0	1,108.0	1,662.0	2,011.0	2,011.0
Total Dollars					
Yr Dollars:	87,653	87,653	87,653	55,219	0
Cum Dollars:	87,653	175,306	262,959	318,178	318,178

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 24-B03 Description: ES&H OVERSIGHT Perf Dept: 3383
Resp Dept: 3383

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	554.0	0.0	0.0	0.0	0.0
Cum Hours:	554.0	554.0	554.0	554.0	554.0
Yr Total Dollars:	87,115	0	0	0	0
Cum Total Dollars:	87,115	87,115	87,115	87,115	87,115
MATERIAL					
Yr Total Dollars:	471	0	0	0	0
Cum Total Dollars:	471	471	471	471	471
TRAVEL					
Yr Total Dollars:	68	0	0	0	0
Cum Total Dollars:	68	68	68	68	68
Total Hours					
Yr Hours:	554.0	0.0	0.0	0.0	0.0
Cum Hours:	554.0	554.0	554.0	554.0	554.0
Total Dollars					
Yr Dollars:	87,653	0	0	0	0
Cum Dollars:	87,653	87,653	87,653	87,653	87,653

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 24-B04 Description: ES&H OVERSIGHT Perf Dept: 3383
Resp Dept: 3383

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	554.0	0.0	0.0	0.0
Cum Hours:	0.0	554.0	554.0	554.0	554.0
Yr Total Dollars:	0	87,115	0	0	0
Cum Total Dollars:	0	87,115	87,115	87,115	87,115
MATERIAL					
Yr Total Dollars:	0	471	0	0	0
Cum Total Dollars:	0	471	471	471	471
TRAVEL					
Yr Total Dollars:	0	68	0	0	0
Cum Total Dollars:	0	68	68	68	68
Total Hours					
Yr Hours:	0.0	554.0	0.0	0.0	0.0
Cum Hours:	0.0	554.0	554.0	554.0	554.0
Total Dollars					
Yr Dollars:	0	87,653	0	0	0
Cum Dollars:	0	87,653	87,653	87,653	87,653

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 24-B05 Description: ES&H OVERSIGHT Perf Dept: 3383
Resp Dept: 3383

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	554.0	0.0	0.0
Cum Hours:	0.0	0.0	554.0	554.0	554.0
Yr Total Dollars:	0	0	87,115	0	0
Cum Total Dollars:	0	0	87,115	87,115	87,115
MATERIAL					
Yr Total Dollars:	0	0	471	0	0
Cum Total Dollars:	0	0	471	471	471
TRAVEL					
Yr Total Dollars:	0	0	68	0	0
Cum Total Dollars:	0	0	68	68	68
Total Hours					
Yr Hours:	0.0	0.0	554.0	0.0	0.0
Cum Hours:	0.0	0.0	554.0	554.0	554.0
Total Dollars					
Yr Dollars:	0	0	87,653	0	0
Cum Dollars:	0	0	87,653	87,653	87,653

Battelle M. .al Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 24-B06 Description: ES&H OVERSIGHT Perf Dept: 3383
Resp Dept: 3383

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	0.0	349.0	0.0
Cum Hours:	0.0	0.0	0.0	349.0	349.0
Yr Total Dollars:	0	0	0	54,879	0
Cum Total Dollars:	0	0	0	54,879	54,879
MATERIAL					
Yr Total Dollars:	0	0	0	297	0
Cum Total Dollars:	0	0	0	297	297
TRAVEL					
Yr Total Dollars:	0	0	0	43	0
Cum Total Dollars:	0	0	0	43	43
Total Hours					
Yr Hours:	0.0	0.0	0.0	349.0	0.0
Cum Hours:	0.0	0.0	0.0	349.0	349.0
Total Dollars					
Yr Dollars:	0	0	0	55,219	0
Cum Dollars:	0	0	0	55,219	55,219

Battelle . ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

SELECTION CRITERIA: WBS ID: 5

WBS: 5 Description: SURVEILLANCE AND MAINTENANCE Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	2,642.0	2,568.0	969.0	969.0	610.0
Cum Hours:	2,642.0	5,210.0	6,179.0	7,148.0	7,758.0
Yr Total Dollars:	98,456	95,639	35,392	35,392	22,665
Cum Total Dollars:	98,456	194,095	229,487	264,879	287,544
LABOR					
Yr Hours:	8,902.0	8,189.0	2,330.0	2,330.0	740.0
Cum Hours:	8,902.0	17,091.0	19,421.0	21,751.0	22,491.0
Yr Total Dollars:	833,132	768,156	224,734	224,734	66,953
Cum Total Dollars:	833,132	1,601,288	1,826,022	2,050,756	2,117,709
MATERIAL					
Yr Total Dollars:	6,210	6,134	2,100	2,100	1,773
Cum Total Dollars:	6,210	12,344	14,444	16,544	18,317
OTHER DIRECT COSTS					
Yr Total Dollars:	37,873	36,662	31,438	31,438	0
Cum Total Dollars:	37,873	74,535	105,973	137,411	137,411
PURCHASED SERVICES					
Yr Total Dollars:	65,753	56,162	643	643	543
Cum Total Dollars:	65,753	121,915	122,558	123,201	123,744
TRAVEL					
Yr Total Dollars:	279	249	31	31	27
Cum Total Dollars:	279	528	559	589	616
Total Hours					
Yr Hours:	11,544.0	10,757.0	3,299.0	3,299.0	1,350.0
Cum Hours:	11,544.0	22,301.0	25,600.0	28,899.0	30,249.0
Total Dollars					
Yr Dollars:	1,041,703	963,002	294,338	294,338	91,961
Cum Dollars:	1,041,703	2,004,704	2,299,042	2,593,380	2,685,341

Battelle ...orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 51 Description: WJ SURVEILLANCE AND MAINTENANCE Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	307.0	233.0	0.0	0.0	0.0
Cum Hours:	307.0	540.0	540.0	540.0	540.0
Yr Total Dollars:	11,845	9,027	0	0	0
Cum Total Dollars:	11,845	20,872	20,872	20,872	20,872
LABOR					
Yr Hours:	4,578.0	3,865.0	0.0	0.0	0.0
Cum Hours:	4,578.0	8,443.0	8,443.0	8,443.0	8,443.0
Yr Total Dollars:	415,655	350,679	0	0	0
Cum Total Dollars:	415,655	766,334	766,334	766,334	766,334
MATERIAL					
Yr Total Dollars:	507	431	0	0	0
Cum Total Dollars:	507	938	938	938	938
OTHER DIRECT COSTS					
Yr Total Dollars:	5,224	4,012	0	0	0
Cum Total Dollars:	5,224	9,235	9,235	9,235	9,235
PURCHASED SERVICES					
Yr Total Dollars:	64,010	54,419	0	0	0
Cum Total Dollars:	64,010	118,429	118,429	118,429	118,429
TRAVEL					
Yr Total Dollars:	194	165	0	0	0
Cum Total Dollars:	194	358	358	358	358
Total Hours					
Yr Hours:	4,885.0	4,098.0	0.0	0.0	0.0
Cum Hours:	4,885.0	8,983.0	8,983.0	8,983.0	8,983.0
Total Dollars					
Yr Dollars:	497,434	418,733	0	0	0
Cum Dollars:	497,434	916,167	916,167	916,167	916,167

Battelle M. .rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 511 Description: WJ S&M MGMT PLANNING /DEVELOPMENT Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	1,345.0	1,143.0	0.0	0.0	0.0
Cum Hours:	1,345.0	2,488.0	2,488.0	2,488.0	2,488.0
Yr Total Dollars:	146,030	124,105	0	0	0
Cum Total Dollars:	146,030	270,135	270,135	270,135	270,135
Total Hours					
Yr Hours:	1,345.0	1,143.0	0.0	0.0	0.0
Cum Hours:	1,345.0	2,488.0	2,488.0	2,488.0	2,488.0
Total Dollars					
Yr Dollars:	146,030	124,105	0	0	0
Cum Dollars:	146,030	270,135	270,135	270,135	270,135

Battelle ı. ɔrial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	511-B03	Description:	WJ S&M MGMT PLANNING /DEVELOPMENT		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		1,345.0	0.0	0.0	0.0	0.0
Cum Hours:		1,345.0	1,345.0	1,345.0	1,345.0	1,345.0
Yr Total Dollars:		146,030	0	0	0	0
Cum Total Dollars:		146,030	146,030	146,030	146,030	146,030
Total Hours						
Yr Hours:		1,345.0	0.0	0.0	0.0	0.0
Cum Hours:		1,345.0	1,345.0	1,345.0	1,345.0	1,345.0
Total Dollars						
Yr Dollars:		146,030	0	0	0	0
Cum Dollars:		146,030	146,030	146,030	146,030	146,030

Battelle M. rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	511-B04	Description:	WJ S&M MGMT PLANNING /DEVELOPMENT		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		0.0	1,143.0	0.0	0.0	0.0
Cum Hours:		0.0	1,143.0	1,143.0	1,143.0	1,143.0
Yr Total Dollars:		0	124,105	0	0	0
Cum Total Dollars:		0	124,105	124,105	124,105	124,105
Total Hours						
Yr Hours:		0.0	1,143.0	0.0	0.0	0.0
Cum Hours:		0.0	1,143.0	1,143.0	1,143.0	1,143.0
Total Dollars						
Yr Dollars:		0	124,105	0	0	0
Cum Dollars:		0	124,105	124,105	124,105	124,105

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 513 Description: WJ SURVEILLANCE AND MAINTENANCE Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	307.0	233.0	0.0	0.0	0.0
Cum Hours:	307.0	540.0	540.0	540.0	540.0
Yr Total Dollars:	11,845	9,027	0	0	0
Cum Total Dollars:	11,845	20,872	20,872	20,872	20,872
LABOR					
Yr Hours:	3,233.0	2,722.0	0.0	0.0	0.0
Cum Hours:	3,233.0	5,955.0	5,955.0	5,955.0	5,955.0
Yr Total Dollars:	269,625	226,574	0	0	0
Cum Total Dollars:	269,625	496,199	496,199	496,199	496,199
MATERIAL					
Yr Total Dollars:	507	431	0	0	0
Cum Total Dollars:	507	938	938	938	938
OTHER DIRECT COSTS					
Yr Total Dollars:	5,224	4,012	0	0	0
Cum Total Dollars:	5,224	9,235	9,235	9,235	9,235
PURCHASED SERVICES					
Yr Total Dollars:	64,010	54,419	0	0	0
Cum Total Dollars:	64,010	118,429	118,429	118,429	118,429
TRAVEL					
Yr Total Dollars:	194	165	0	0	0
Cum Total Dollars:	194	358	358	358	358
Total Hours					
Yr Hours:	3,540.0	2,955.0	0.0	0.0	0.0
Cum Hours:	3,540.0	6,495.0	6,495.0	6,495.0	6,495.0
Total Dollars					
Yr Dollars:	351,404	294,627	0	0	0
Cum Dollars:	351,404	646,031	646,031	646,031	646,031

Battelle h. .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	513-A03	Description:	WJ S&M INSPECTION AN D MAINTENANCE		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		214.0	0.0	0.0	0.0	0.0
Cum Hours:		214.0	214.0	214.0	214.0	214.0
Yr Total Dollars:		8,434	0	0	0	0
Cum Total Dollars:		8,434	8,434	8,434	8,434	8,434
LABOR						
Yr Hours:		3,158.0	0.0	0.0	0.0	0.0
Cum Hours:		3,158.0	3,158.0	3,158.0	3,158.0	3,158.0
Yr Total Dollars:		262,120	0	0	0	0
Cum Total Dollars:		262,120	262,120	262,120	262,120	262,120
MATERIAL						
Yr Total Dollars:		507	0	0	0	0
Cum Total Dollars:		507	507	507	507	507
PURCHASED SERVICES						
Yr Total Dollars:		64,010	0	0	0	0
Cum Total Dollars:		64,010	64,010	64,010	64,010	64,010
TRAVEL						
Yr Total Dollars:		194	0	0	0	0
Cum Total Dollars:		194	194	194	194	194
Total Hours						
Yr Hours:		3,372.0	0.0	0.0	0.0	0.0
Cum Hours:		3,372.0	3,372.0	3,372.0	3,372.0	3,372.0
Total Dollars						
Yr Dollars:		335,266	0	0	0	0
Cum Dollars:		335,266	335,266	335,266	335,266	335,266

Battelle ...emorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 513-A04 Description: WJ S&M INSPECTION AND MAINTENANCE Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	183.0	0.0	0.0	0.0
Cum Hours:	0.0	183.0	183.0	183.0	183.0
Yr Total Dollars:	0	7,212	0	0	0
Cum Total Dollars:	0	7,212	7,212	7,212	7,212
LABOR					
Yr Hours:	0.0	2,684.0	0.0	0.0	0.0
Cum Hours:	0.0	2,684.0	2,684.0	2,684.0	2,684.0
Yr Total Dollars:	0	222,772	0	0	0
Cum Total Dollars:	0	222,772	222,772	222,772	222,772
MATERIAL					
Yr Total Dollars:	0	431	0	0	0
Cum Total Dollars:	0	431	431	431	431
PURCHASED SERVICES					
Yr Total Dollars:	0	54,419	0	0	0
Cum Total Dollars:	0	54,419	54,419	54,419	54,419
TRAVEL					
Yr Total Dollars:	0	165	0	0	0
Cum Total Dollars:	0	165	165	165	165
Total Hours					
Yr Hours:	0.0	2,867.0	0.0	0.0	0.0
Cum Hours:	0.0	2,867.0	2,867.0	2,867.0	2,867.0
Total Dollars					
Yr Dollars:	0	284,998	0	0	0
Cum Dollars:	0	284,998	284,998	284,998	284,998

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 513-D03 Description: WJS&M TLD/BIOASSAY Perf Dept: 3388
Resp Dept: 3388

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
OTHER DIRECT COSTS					
Yr Total Dollars:	5,224	0	0	0	0
Cum Total Dollars:	5,224	5,224	5,224	5,224	5,224
Total Dollars					
Yr Dollars:	5,224	0	0	0	0
Cum Dollars:	5,224	5,224	5,224	5,224	5,224

Battel. norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 513-D04 Description: WJS&M TLD/BIOASSAY Perf Dept: 3388
Resp Dept: 3388

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
OTHER DIRECT COSTS					
Yr Total Dollars:	0	4,012	0	0	0
Cum Total Dollars:	0	4,012	4,012	4,012	4,012
Total Dollars					
Yr Dollars:	0	4,012	0	0	0
Cum Dollars:	0	4,012	4,012	4,012	4,012

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 513-G03 Description: WJ S&M RADIOANALYTIC AL LAB SUPPORT Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	93.0	0.0	0.0	0.0	0.0
Cum Hours:	93.0	93.0	93.0	93.0	93.0
Yr Total Dollars:	3,410	0	0	0	0
Cum Total Dollars:	3,410	3,410	3,410	3,410	3,410
LABOR					
Yr Hours:	75.0	0.0	0.0	0.0	0.0
Cum Hours:	75.0	75.0	75.0	75.0	75.0
Yr Total Dollars:	7,504	0	0	0	0
Cum Total Dollars:	7,504	7,504	7,504	7,504	7,504
Total Hours					
Yr Hours:	168.0	0.0	0.0	0.0	0.0
Cum Hours:	168.0	168.0	168.0	168.0	168.0
Total Dollars					
Yr Dollars:	10,915	0	0	0	0
Cum Dollars:	10,915	10,915	10,915	10,915	10,915

Battelle .. ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 513-G04 Description: WJ S&M RADIOANALYTIC AL LAB SUPPORT Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	50.0	0.0	0.0	0.0
Cum Hours:	0.0	50.0	50.0	50.0	50.0
Yr Total Dollars:	0	1,816	0	0	0
Cum Total Dollars:	0	1,816	1,816	1,816	1,816
LABOR					
Yr Hours:	0.0	38.0	0.0	0.0	0.0
Cum Hours:	0.0	38.0	38.0	38.0	38.0
Yr Total Dollars:	0	3,802	0	0	0
Cum Total Dollars:	0	3,802	3,802	3,802	3,802
Total Hours					
Yr Hours:	0.0	88.0	0.0	0.0	0.0
Cum Hours:	0.0	88.0	88.0	88.0	88.0
Total Dollars					
Yr Dollars:	0	5,618	0	0	0
Cum Dollars:	0	5,618	5,618	5,618	5,618

Battelle .. .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 52 Description: WJ ENVIRONMENTAL MONITORING Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	2,335.0	2,335.0	969.0	969.0	610.0
Cum Hours:	2,335.0	4,670.0	5,639.0	6,608.0	7,218.0
Yr Total Dollars:	86,611	86,611	35,392	35,392	22,665
Cum Total Dollars:	86,611	173,223	208,615	244,007	266,672
LABOR					
Yr Hours:	4,324.0	4,324.0	2,330.0	2,330.0	740.0
Cum Hours:	4,324.0	8,648.0	10,978.0	13,308.0	14,048.0
Yr Total Dollars:	417,477	417,477	224,734	224,734	66,953
Cum Total Dollars:	417,477	834,954	1,059,688	1,284,422	1,351,375
MATERIAL					
Yr Total Dollars:	5,703	5,703	2,100	2,100	1,773
Cum Total Dollars:	5,703	11,406	13,506	15,606	17,379
OTHER DIRECT COSTS					
Yr Total Dollars:	26,591	26,591	26,591	26,591	0
Cum Total Dollars:	26,591	53,183	79,774	106,366	106,366
PURCHASED SERVICES					
Yr Total Dollars:	1,743	1,743	643	643	543
Cum Total Dollars:	1,743	3,486	4,129	4,772	5,315
TRAVEL					
Yr Total Dollars:	85	85	31	31	27
Cum Total Dollars:	85	169	200	231	258
Total Hours					
Yr Hours:	6,659.0	6,659.0	3,299.0	3,299.0	1,350.0
Cum Hours:	6,659.0	13,318.0	16,617.0	19,916.0	21,266.0
Total Dollars					
Yr Dollars:	538,211	538,211	289,491	289,491	91,961
Cum Dollars:	538,211	1,076,421	1,365,912	1,655,404	1,747,364

Battelle ....norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	52-B03	Description: WJ ENVIRONMENTAL MONITORING			Perf Dept:	3388
					Resp Dept:	3388
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		2,050.0	0.0	0.0	0.0	0.0
Cum Hours:		2,050.0	2,050.0	2,050.0	2,050.0	2,050.0
Yr Total Dollars:		76,468	0	0	0	0
Cum Total Dollars:		76,468	76,468	76,468	76,468	76,468
LABOR						
Yr Hours:		2,300.0	0.0	0.0	0.0	0.0
Cum Hours:		2,300.0	2,300.0	2,300.0	2,300.0	2,300.0
Yr Total Dollars:		214,958	0	0	0	0
Cum Total Dollars:		214,958	214,958	214,958	214,958	214,958
MATERIAL						
Yr Total Dollars:		5,703	0	0	0	0
Cum Total Dollars:		5,703	5,703	5,703	5,703	5,703
OTHER DIRECT COSTS						
Yr Total Dollars:		26,591	0	0	0	0
Cum Total Dollars:		26,591	26,591	26,591	26,591	26,591
PURCHASED SERVICES						
Yr Total Dollars:		1,743	0	0	0	0
Cum Total Dollars:		1,743	1,743	1,743	1,743	1,743
TRAVEL						
Yr Total Dollars:		85	0	0	0	0
Cum Total Dollars:		85	85	85	85	85
Total Hours						
Yr Hours:		4,350.0	0.0	0.0	0.0	0.0
Cum Hours:		4,350.0	4,350.0	4,350.0	4,350.0	4,350.0
Total Dollars						
Yr Dollars:		325,548	0	0	0	0
Cum Dollars:		325,548	325,548	325,548	325,548	325,548

Battelle ... orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 52-B04 Description: WJ ENVIRONMENTAL MONITORING Perf Dept: 3388 Resp Dept: 3388

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	2,050.0	0.0	0.0	0.0
Cum Hours:	0.0	2,050.0	2,050.0	2,050.0	2,050.0
Yr Total Dollars:	0	76,468	0	0	0
Cum Total Dollars:	0	76,468	76,468	76,468	76,468
LABOR					
Yr Hours:	0.0	2,300.0	0.0	0.0	0.0
Cum Hours:	0.0	2,300.0	2,300.0	2,300.0	2,300.0
Yr Total Dollars:	0	214,958	0	0	0
Cum Total Dollars:	0	214,958	214,958	214,958	214,958
MATERIAL					
Yr Total Dollars:	0	5,703	0	0	0
Cum Total Dollars:	0	5,703	5,703	5,703	5,703
OTHER DIRECT COSTS					
Yr Total Dollars:	0	26,591	0	0	0
Cum Total Dollars:	0	26,591	26,591	26,591	26,591
PURCHASED SERVICES					
Yr Total Dollars:	0	1,743	0	0	0
Cum Total Dollars:	0	1,743	1,743	1,743	1,743
TRAVEL					
Yr Total Dollars:	0	85	0	0	0
Cum Total Dollars:	0	85	85	85	85
Total Hours					
Yr Hours:	0.0	4,350.0	0.0	0.0	0.0
Cum Hours:	0.0	4,350.0	4,350.0	4,350.0	4,350.0
Total Dollars					
Yr Dollars:	0	325,548	0	0	0
Cum Dollars:	0	325,548	325,548	325,548	325,548

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 52-B05 Description: WJ ENVIRONMENTAL MONITORING Perf Dept: 3388 Resp Dept: 3388

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	760.0	0.0	0.0
Cum Hours:	0.0	0.0	760.0	760.0	760.0
Yr Total Dollars:	0	0	28,003	0	0
Cum Total Dollars:	0	0	28,003	28,003	28,003
LABOR					
Yr Hours:	0.0	0.0	840.0	0.0	0.0
Cum Hours:	0.0	0.0	840.0	840.0	840.0
Yr Total Dollars:	0	0	75,646	0	0
Cum Total Dollars:	0	0	75,646	75,646	75,646
MATERIAL					
Yr Total Dollars:	0	0	2,100	0	0
Cum Total Dollars:	0	0	2,100	2,100	2,100
OTHER DIRECT COSTS					
Yr Total Dollars:	0	0	26,591	0	0
Cum Total Dollars:	0	0	26,591	26,591	26,591
PURCHASED SERVICES					
Yr Total Dollars:	0	0	643	0	0
Cum Total Dollars:	0	0	643	643	643
TRAVEL					
Yr Total Dollars:	0	0	31	0	0
Cum Total Dollars:	0	0	31	31	31
Total Hours					
Yr Hours:	0.0	0.0	1,600.0	0.0	0.0
Cum Hours:	0.0	0.0	1,600.0	1,600.0	1,600.0
Total Dollars					
Yr Dollars:	0	0	133,014	0	0
Cum Dollars:	0	0	133,014	133,014	133,014

Battelle h. .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 52-B06 Description: WJ ENVIRONMENTAL MONITORING Perf Dept: 3388 Resp Dept: 3388

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	760.0	0.0
Cum Hours:	0.0	0.0	0.0	760.0	760.0
Yr Total Dollars:	0	0	0	28,003	0
Cum Total Dollars:	0	0	0	28,003	28,003
LABOR					
Yr Hours:	0.0	0.0	0.0	840.0	0.0
Cum Hours:	0.0	0.0	0.0	840.0	840.0
Yr Total Dollars:	0	0	0	75,646	0
Cum Total Dollars:	0	0	0	75,646	75,646
MATERIAL					
Yr Total Dollars:	0	0	0	2,100	0
Cum Total Dollars:	0	0	0	2,100	2,100
OTHER DIRECT COSTS					
Yr Total Dollars:	0	0	0	26,591	0
Cum Total Dollars:	0	0	0	26,591	26,591
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	643	0
Cum Total Dollars:	0	0	0	643	643
TRAVEL					
Yr Total Dollars:	0	0	0	31	0
Cum Total Dollars:	0	0	0	31	31
Total Hours					
Yr Hours:	0.0	0.0	0.0	1,600.0	0.0
Cum Hours:	0.0	0.0	0.0	1,600.0	1,600.0
Total Dollars					
Yr Dollars:	0	0	0	133,014	0
Cum Dollars:	0	0	0	133,014	133,014

Battelle ...norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 52-B07 Description: WJ ENVIRONMENTAL MONITORING Perf Dept: 3388 Resp Dept: 3388

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	0.0	610.0
Cum Hours:	0.0	0.0	0.0	0.0	610.0
Yr Total Dollars:	0	0	0	0	22,665
Cum Total Dollars:	0	0	0	0	22,665
LABOR					
Yr Hours:	0.0	0.0	0.0	0.0	740.0
Cum Hours:	0.0	0.0	0.0	0.0	740.0
Yr Total Dollars:	0	0	0	0	66,953
Cum Total Dollars:	0	0	0	0	66,953
MATERIAL					
Yr Total Dollars:	0	0	0	0	1,773
Cum Total Dollars:	0	0	0	0	1,773
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	0	543
Cum Total Dollars:	0	0	0	0	543
TRAVEL					
Yr Total Dollars:	0	0	0	0	27
Cum Total Dollars:	0	0	0	0	27
Total Hours					
Yr Hours:	0.0	0.0	0.0	0.0	1,350.0
Cum Hours:	0.0	0.0	0.0	0.0	1,350.0
Total Dollars					
Yr Dollars:	0	0	0	0	91,961
Cum Dollars:	0	0	0	0	91,961

Battelle M. .rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 52-H03 Description: WJ ENVIRONMENTAL MON ITORING RAL SUPPORT Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	285.0	0.0	0.0	0.0	0.0
Cum Hours:	285.0	285.0	285.0	285.0	285.0
Yr Total Dollars:	10,143	0	0	0	0
Cum Total Dollars:	10,143	10,143	10,143	10,143	10,143
LABOR					
Yr Hours:	2,024.0	0.0	0.0	0.0	0.0
Cum Hours:	2,024.0	2,024.0	2,024.0	2,024.0	2,024.0
Yr Total Dollars:	202,519	0	0	0	0
Cum Total Dollars:	202,519	202,519	202,519	202,519	202,519
Total Hours					
Yr Hours:	2,309.0	0.0	0.0	0.0	0.0
Cum Hours:	2,309.0	2,309.0	2,309.0	2,309.0	2,309.0
Total Dollars					
Yr Dollars:	212,663	0	0	0	0
Cum Dollars:	212,663	212,663	212,663	212,663	212,663

Battell\ .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 52-H04 Description: WJ ENVIRONMENTAL MONITORING RAL SUPPORT Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	285.0	0.0	0.0	0.0
Cum Hours:	0.0	285.0	285.0	285.0	285.0
Yr Total Dollars:	0	10,143	0	0	0
Cum Total Dollars:	0	10,143	10,143	10,143	10,143
LABOR					
Yr Hours:	0.0	2,024.0	0.0	0.0	0.0
Cum Hours:	0.0	2,024.0	2,024.0	2,024.0	2,024.0
Yr Total Dollars:	0	202,519	0	0	0
Cum Total Dollars:	0	202,519	202,519	202,519	202,519
Total Hours					
Yr Hours:	0.0	2,309.0	0.0	0.0	0.0
Cum Hours:	0.0	2,309.0	2,309.0	2,309.0	2,309.0
Total Dollars					
Yr Dollars:	0	212,663	0	0	0
Cum Dollars:	0	212,663	212,663	212,663	212,663

Battelle ... orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 52-H05 Description: WJ ENVIRONMENTAL MONITORING RAL SUPPORT Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	209.0	0.0	0.0
Cum Hours:	0.0	0.0	209.0	209.0	209.0
Yr Total Dollars:	0	0	7,389	0	0
Cum Total Dollars:	0	0	7,389	7,389	7,389
LABOR					
Yr Hours:	0.0	0.0	1,490.0	0.0	0.0
Cum Hours:	0.0	0.0	1,490.0	1,490.0	1,490.0
Yr Total Dollars:	0	0	149,088	0	0
Cum Total Dollars:	0	0	149,088	149,088	149,088
Total Hours					
Yr Hours:	0.0	0.0	1,699.0	0.0	0.0
Cum Hours:	0.0	0.0	1,699.0	1,699.0	1,699.0
Total Dollars					
Yr Dollars:	0	0	156,477	0	0
Cum Dollars:	0	0	156,477	156,477	156,477

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 52-H06 Description: WJ ENVIRONMENTAL MONITORING RAL SUPPORT Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	209.0	0.0
Cum Hours:	0.0	0.0	0.0	209.0	209.0
Yr Total Dollars:	0	0	0	7,389	0
Cum Total Dollars:	0	0	0	7,389	7,389
LABOR					
Yr Hours:	0.0	0.0	0.0	1,490.0	0.0
Cum Hours:	0.0	0.0	0.0	1,490.0	1,490.0
Yr Total Dollars:	0	0	0	149,088	0
Cum Total Dollars:	0	0	0	149,088	149,088
Total Hours					
Yr Hours:	0.0	0.0	0.0	1,699.0	0.0
Cum Hours:	0.0	0.0	0.0	1,699.0	1,699.0
Total Dollars					
Yr Dollars:	0	0	0	156,477	0
Cum Dollars:	0	0	0	156,477	156,477

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 53 Description: DOE SUPPORT SERVICES Perf Dept:
Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
OTHER DIRECT COSTS					
Yr Total Dollars:	6,058	6,058	4,847	4,847	0
Cum Total Dollars:	6,058	12,117	16,963	21,810	21,810
Total Dollars					
Yr Dollars:	6,058	6,058	4,847	4,847	0
Cum Dollars:	6,058	12,117	16,963	21,810	21,810

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 53-B03 Description: DOE SUPPORT SERVICES Perf Dept: 3385
Resp Dept: 3385

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
OTHER DIRECT COSTS					
Yr Total Dollars:	6,058	0	0	0	0
Cum Total Dollars:	6,058	6,058	6,058	6,058	6,058
Total Dollars					
Yr Dollars:	6,058	0	0	0	0
Cum Dollars:	6,058	6,058	6,058	6,058	6,058

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	53-B04	Description: DOE SUPPORT SERVICES			Perf Dept:	3385
					Resp Dept:	3385
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
OTHER DIRECT COSTS						
Yr Total Dollars:		0	6,058	0	0	0
Cum Total Dollars:		0	6,058	6,058	6,058	6,058
Total Dollars						
Yr Dollars:		0	6,058	0	0	0
Cum Dollars:		0	6,058	6,058	6,058	6,058

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 53-B05 Description: DOE SUPPORT SERVICES Perf Dept: 3385

Resp Dept: 3385

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
OTHER DIRECT COSTS					
Yr Total Dollars:	0	0	4,847	0	0
Cum Total Dollars:	0	0	4,847	4,847	4,847
Total Dollars					
Yr Dollars:	0	0	4,847	0	0
Cum Dollars:	0	0	4,847	4,847	4,847

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 53-B06 Description: DOE SUPPORT SERVICES Perf Dept: 3385
Resp Dept: 3385

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
OTHER DIRECT COSTS					
Yr Total Dollars:	0	0	0	4,847	0
Cum Total Dollars:	0	0	0	4,847	4,847
Total Dollars					
Yr Dollars:	0	0	0	4,847	0
Cum Dollars:	0	0	0	4,847	4,847

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

SELECTION CRITERIA: WBS ID: 6

WBS: 6 Description: PROJECT MANAGEMENT Perf Dept:
Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	20,610.0	18,954.0	14,354.0	11,684.0	5,612.0
Cum Hours:	20,610.0	39,564.0	53,918.0	65,602.0	71,214.0
Yr Total Dollars:	2,112,108	1,936,090	1,509,297	1,213,208	532,924
Cum Total Dollars:	2,112,108	4,048,197	5,557,495	6,770,703	7,303,626
MATERIAL					
Yr Total Dollars:	2,885	2,653	2,009	1,636	786
Cum Total Dollars:	2,885	5,538	7,547	9,183	9,969
OTHER DIRECT COSTS					
Yr Total Dollars:	9,650	9,650	9,650	4,665	4,665
Cum Total Dollars:	9,650	19,301	28,951	33,616	38,281
PURCHASED SERVICES					
Yr Total Dollars:	27,034	25,378	20,778	18,108	12,036
Cum Total Dollars:	27,034	52,412	73,190	91,298	103,334
TRAVEL					
Yr Total Dollars:	18,977	17,452	13,217	10,758	5,167
Cum Total Dollars:	18,977	36,428	49,645	60,403	65,570
Total Hours					
Yr Hours:	20,610.0	18,954.0	14,354.0	11,684.0	5,612.0
Cum Hours:	20,610.0	39,564.0	53,918.0	65,602.0	71,214.0
Total Dollars					
Yr Dollars:	2,170,654	1,991,223	1,554,951	1,248,375	555,578
Cum Dollars:	2,170,654	4,161,876	5,716,828	6,965,202	7,520,780

Battelle ... orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 61 Description: MANAGEMENT AND CONTROL Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	14,722.0	14,722.0	10,858.0	9,292.0	5,060.0
Cum Hours:	14,722.0	29,444.0	40,302.0	49,594.0	54,654.0
Yr Total Dollars:	1,518,187	1,518,187	1,156,067	970,437	484,939
Cum Total Dollars:	1,518,187	3,036,375	4,192,442	5,162,879	5,647,818
MATERIAL					
Yr Total Dollars:	2,061	2,061	1,520	1,301	709
Cum Total Dollars:	2,061	4,122	5,642	6,943	7,652
OTHER DIRECT COSTS					
Yr Total Dollars:	9,650	9,650	9,650	4,665	4,665
Cum Total Dollars:	9,650	19,301	28,951	33,616	38,281
PURCHASED SERVICES					
Yr Total Dollars:	21,146	21,146	17,282	15,716	11,484
Cum Total Dollars:	21,146	42,292	59,574	75,290	86,774
TRAVEL					
Yr Total Dollars:	13,555	13,555	9,998	8,555	4,659
Cum Total Dollars:	13,555	27,111	37,108	45,664	50,323
Total Hours					
Yr Hours:	14,722.0	14,722.0	10,858.0	9,292.0	5,060.0
Cum Hours:	14,722.0	29,444.0	40,302.0	49,594.0	54,654.0
Total Dollars					
Yr Dollars:	1,564,600	1,564,600	1,194,517	1,000,674	506,456
Cum Dollars:	1,564,600	3,129,200	4,323,718	5,324,391	5,830,847

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 611 Description: MANAGEMENT AND INTEGRATION Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	2,392.0	2,392.0	2,208.0	2,024.0	736.0
Cum Hours:	2,392.0	4,784.0	6,992.0	9,016.0	9,752.0
Yr Total Dollars:	305,911	305,911	270,686	235,460	90,229
Cum Total Dollars:	305,911	611,823	882,508	1,117,968	1,208,197
MATERIAL					
Yr Total Dollars:	335	335	309	283	103
Cum Total Dollars:	335	670	979	1,262	1,365
PURCHASED SERVICES					
Yr Total Dollars:	2,392	2,392	2,208	2,024	736
Cum Total Dollars:	2,392	4,784	6,992	9,016	9,752
TRAVEL					
Yr Total Dollars:	2,202	2,202	2,033	1,864	678
Cum Total Dollars:	2,202	4,405	6,438	8,301	8,979
Total Hours					
Yr Hours:	2,392.0	2,392.0	2,208.0	2,024.0	736.0
Cum Hours:	2,392.0	4,784.0	6,992.0	9,016.0	9,752.0
Total Dollars					
Yr Dollars:	310,841	310,841	275,236	239,630	91,745
Cum Dollars:	310,841	621,681	896,917	1,136,547	1,228,293

Battelle M...orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	611-B03	Description:	PROJECT MANAGEMENT & ADMINISTRATION		Perf Dept:	3381
					Resp Dept:	3381
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		2,392.0	0.0	0.0	0.0	0.0
Cum Hours:		2,392.0	2,392.0	2,392.0	2,392.0	2,392.0
Yr Total Dollars:		305,911	0	0	0	0
Cum Total Dollars:		305,911	305,911	305,911	305,911	305,911
MATERIAL						
Yr Total Dollars:		335	0	0	0	0
Cum Total Dollars:		335	335	335	335	335
PURCHASED SERVICES						
Yr Total Dollars:		2,392	0	0	0	0
Cum Total Dollars:		2,392	2,392	2,392	2,392	2,392
TRAVEL						
Yr Total Dollars:		2,202	0	0	0	0
Cum Total Dollars:		2,202	2,202	2,202	2,202	2,202
Total Hours						
Yr Hours:		2,392.0	0.0	0.0	0.0	0.0
Cum Hours:		2,392.0	2,392.0	2,392.0	2,392.0	2,392.0
Total Dollars						
Yr Dollars:		310,841	0	0	0	0
Cum Dollars:		310,841	310,841	310,841	310,841	310,841

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 611-B04 Description: PROJECT MANAGEMENT & ADMINISTRATION Perf Dept: 3381 Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	2,392.0	0.0	0.0	0.0
Cum Hours:	0.0	2,392.0	2,392.0	2,392.0	2,392.0
Yr Total Dollars:	0	305,911	0	0	0
Cum Total Dollars:	0	305,911	305,911	305,911	305,911
MATERIAL					
Yr Total Dollars:	0	335	0	0	0
Cum Total Dollars:	0	335	335	335	335
PURCHASED SERVICES					
Yr Total Dollars:	0	2,392	0	0	0
Cum Total Dollars:	0	2,392	2,392	2,392	2,392
TRAVEL					
Yr Total Dollars:	0	2,202	0	0	0
Cum Total Dollars:	0	2,202	2,202	2,202	2,202
Total Hours					
Yr Hours:	0.0	2,392.0	0.0	0.0	0.0
Cum Hours:	0.0	2,392.0	2,392.0	2,392.0	2,392.0
Total Dollars					
Yr Dollars:	0	310,841	0	0	0
Cum Dollars:	0	310,841	310,841	310,841	310,841

Battelle ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	611-B05	Description: PROJECT MANAGEMENT & ADMINISTRATION			Perf Dept:	3381
					Resp Dept:	3381
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		0.0	0.0	2,208.0	0.0	0.0
Cum Hours:		0.0	0.0	2,208.0	2,208.0	2,208.0
Yr Total Dollars:		0	0	270,686	0	0
Cum Total Dollars:		0	0	270,686	270,686	270,686
MATERIAL						
Yr Total Dollars:		0	0	309	0	0
Cum Total Dollars:		0	0	309	309	309
PURCHASED SERVICES						
Yr Total Dollars:		0	0	2,208	0	0
Cum Total Dollars:		0	0	2,208	2,208	2,208
TRAVEL						
Yr Total Dollars:		0	0	2,033	0	0
Cum Total Dollars:		0	0	2,033	2,033	2,033
Total Hours						
Yr Hours:		0.0	0.0	2,208.0	0.0	0.0
Cum Hours:		0.0	0.0	2,208.0	2,208.0	2,208.0
Total Dollars						
Yr Dollars:		0	0	275,236	0	0
Cum Dollars:		0	0	275,236	275,236	275,236

Battelle .. .morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 611-B06 Description: PROJECT MANAGEMENT & ADMINISTRATION Perf Dept: 3381 Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	0.0	2,024.0	0.0
Cum Hours:	0.0	0.0	0.0	2,024.0	2,024.0
Yr Total Dollars:	0	0	0	235,460	0
Cum Total Dollars:	0	0	0	235,460	235,460
MATERIAL					
Yr Total Dollars:	0	0	0	283	0
Cum Total Dollars:	0	0	0	283	283
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	2,024	0
Cum Total Dollars:	0	0	0	2,024	2,024
TRAVEL					
Yr Total Dollars:	0	0	0	1,864	0
Cum Total Dollars:	0	0	0	1,864	1,864
Total Hours					
Yr Hours:	0.0	0.0	0.0	2,024.0	0.0
Cum Hours:	0.0	0.0	0.0	2,024.0	2,024.0
Total Dollars					
Yr Dollars:	0	0	0	239,630	0
Cum Dollars:	0	0	0	239,630	239,630

Battelle ...inorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	611-B07	Description:	PROJECT MANAGEMENT & ADMINISTRATION		Perf Dept:	3381
					Resp Dept:	3381
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		0.0	0.0	0.0	0.0	736.0
Cum Hours:		0.0	0.0	0.0	0.0	736.0
Yr Total Dollars:		0	0	0	0	90,229
Cum Total Dollars:		0	0	0	0	90,229
MATERIAL						
Yr Total Dollars:		0	0	0	0	103
Cum Total Dollars:		0	0	0	0	103
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	0	736
Cum Total Dollars:		0	0	0	0	736
TRAVEL						
Yr Total Dollars:		0	0	0	0	678
Cum Total Dollars:		0	0	0	0	678
Total Hours						
Yr Hours:		0.0	0.0	0.0	0.0	736.0
Cum Hours:		0.0	0.0	0.0	0.0	736.0
Total Dollars						
Yr Dollars:		0	0	0	0	91,745
Cum Dollars:		0	0	0	0	91,745

Battel. .norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 612 Description: PROJECT PLANNING AND INTEGRATION Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	1,380.0	1,380.0	1,380.0	1,012.0	0.0
Cum Hours:	1,380.0	2,760.0	4,140.0	5,152.0	5,152.0
Yr Total Dollars:	207,478	207,478	207,478	149,611	0
Cum Total Dollars:	207,478	414,956	622,433	772,044	772,044
MATERIAL					
Yr Total Dollars:	193	193	193	142	0
Cum Total Dollars:	193	386	579	721	721
PURCHASED SERVICES					
Yr Total Dollars:	1,380	1,380	1,380	1,012	0
Cum Total Dollars:	1,380	2,760	4,140	5,152	5,152
TRAVEL					
Yr Total Dollars:	1,271	1,271	1,271	932	0
Cum Total Dollars:	1,271	2,541	3,812	4,744	4,744
Total Hours					
Yr Hours:	1,380.0	1,380.0	1,380.0	1,012.0	0.0
Cum Hours:	1,380.0	2,760.0	4,140.0	5,152.0	5,152.0
Total Dollars					
Yr Dollars:	210,321	210,321	210,321	151,697	0
Cum Dollars:	210,321	420,643	630,964	782,661	782,661

Battell .norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	612-B03	Description:	PROJECT ADMINISTRATI ON/STRATEGIC PLAN		Perf Dept:	3385
					Resp Dept:	3385
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		1,380.0	0.0	0.0	0.0	0.0
Cum Hours:		1,380.0	1,380.0	1,380.0	1,380.0	1,380.0
Yr Total Dollars:		207,478	0	0	0	0
Cum Total Dollars:		207,478	207,478	207,478	207,478	207,478
MATERIAL						
Yr Total Dollars:		193	0	0	0	0
Cum Total Dollars:		193	193	193	193	193
PURCHASED SERVICES						
Yr Total Dollars:		1,380	0	0	0	0
Cum Total Dollars:		1,380	1,380	1,380	1,380	1,380
TRAVEL						
Yr Total Dollars:		1,271	0	0	0	0
Cum Total Dollars:		1,271	1,271	1,271	1,271	1,271
Total Hours						
Yr Hours:		1,380.0	0.0	0.0	0.0	0.0
Cum Hours:		1,380.0	1,380.0	1,380.0	1,380.0	1,380.0
Total Dollars						
Yr Dollars:		210,321	0	0	0	0
Cum Dollars:		210,321	210,321	210,321	210,321	210,321

Battel. .morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 612-B04 Description: PROJECT ADMINISTRATI ON/STRATEGIC PLAN Perf Dept: 3385 Resp Dept: 3385

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	1,380.0	0.0	0.0	0.0
Cum Hours:	0.0	1,380.0	1,380.0	1,380.0	1,380.0
Yr Total Dollars:	0	207,478	0	0	0
Cum Total Dollars:	0	207,478	207,478	207,478	207,478
MATERIAL					
Yr Total Dollars:	0	193	0	0	0
Cum Total Dollars:	0	193	193	193	193
PURCHASED SERVICES					
Yr Total Dollars:	0	1,380	0	0	0
Cum Total Dollars:	0	1,380	1,380	1,380	1,380
TRAVEL					
Yr Total Dollars:	0	1,271	0	0	0
Cum Total Dollars:	0	1,271	1,271	1,271	1,271
Total Hours					
Yr Hours:	0.0	1,380.0	0.0	0.0	0.0
Cum Hours:	0.0	1,380.0	1,380.0	1,380.0	1,380.0
Total Dollars					
Yr Dollars:	0	210,321	0	0	0
Cum Dollars:	0	210,321	210,321	210,321	210,321

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	612-B05	Description:	PROJECT ADMINISTRATI ON/STRATEGIC PLAN		Perf Dept:	3385
					Resp Dept:	3385
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		0.0	0.0	1,380.0	0.0	0.0
Cum Hours:		0.0	0.0	1,380.0	1,380.0	1,380.0
Yr Total Dollars:		0	0	207,478	0	0
Cum Total Dollars:		0	0	207,478	207,478	207,478
MATERIAL						
Yr Total Dollars:		0	0	193	0	0
Cum Total Dollars:		0	0	193	193	193
PURCHASED SERVICES						
Yr Total Dollars:		0	0	1,380	0	0
Cum Total Dollars:		0	0	1,380	1,380	1,380
TRAVEL						
Yr Total Dollars:		0	0	1,271	0	0
Cum Total Dollars:		0	0	1,271	1,271	1,271
Total Hours						
Yr Hours:		0.0	0.0	1,380.0	0.0	0.0
Cum Hours:		0.0	0.0	1,380.0	1,380.0	1,380.0
Total Dollars						
Yr Dollars:		0	0	210,321	0	0
Cum Dollars:		0	0	210,321	210,321	210,321

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 612-B06 Description: PROJECT ADMINISTRATION/STRATEGIC PLAN Perf Dept: 3385 Resp Dept: 3385

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	0.0	1,012.0	0.0
Cum Hours:	0.0	0.0	0.0	1,012.0	1,012.0
Yr Total Dollars:	0	0	0	149,611	0
Cum Total Dollars:	0	0	0	149,611	149,611
MATERIAL					
Yr Total Dollars:	0	0	0	142	0
Cum Total Dollars:	0	0	0	142	142
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	1,012	0
Cum Total Dollars:	0	0	0	1,012	1,012
TRAVEL					
Yr Total Dollars:	0	0	0	932	0
Cum Total Dollars:	0	0	0	932	932
Total Hours					
Yr Hours:	0.0	0.0	0.0	1,012.0	0.0
Cum Hours:	0.0	0.0	0.0	1,012.0	1,012.0
Total Dollars					
Yr Dollars:	0	0	0	151,697	0
Cum Dollars:	0	0	0	151,697	151,697

Battell. . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 613 Description: PROJECT ADMINISTRATI ON AND ANALYSIS Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	10,950.0	10,950.0	7,270.0	6,256.0	4,324.0
Cum Hours:	10,950.0	21,900.0	29,170.0	35,426.0	39,750.0
Yr Total Dollars:	1,004,798	1,004,798	677,904	585,366	394,711
Cum Total Dollars:	1,004,798	2,009,597	2,687,501	3,272,866	3,667,577
MATERIAL					
Yr Total Dollars:	1,533	1,533	1,018	876	606
Cum Total Dollars:	1,533	3,066	4,084	4,960	5,566
OTHER DIRECT COSTS					
Yr Total Dollars:	9,650	9,650	9,650	4,665	4,665
Cum Total Dollars:	9,650	19,301	28,951	33,616	38,281
PURCHASED SERVICES					
Yr Total Dollars:	17,374	17,374	13,694	12,680	10,748
Cum Total Dollars:	17,374	34,748	48,442	61,122	71,870
TRAVEL					
Yr Total Dollars:	10,082	10,082	6,694	5,760	3,981
Cum Total Dollars:	10,082	20,165	26,859	32,619	36,600
Total Hours					
Yr Hours:	10,950.0	10,950.0	7,270.0	6,256.0	4,324.0
Cum Hours:	10,950.0	21,900.0	29,170.0	35,426.0	39,750.0
Total Dollars					
Yr Dollars:	1,043,438	1,043,438	708,961	609,347	414,711
Cum Dollars:	1,043,438	2,086,876	2,795,837	3,405,183	3,819,894

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 613-A03 Description: PROJECT ADMIN-COST CONTROL/SCHED/ESTIM Perf Dept: 3385 Resp Dept: 3385

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	6,440.0	0.0	0.0	0.0	0.0
Cum Hours:	6,440.0	6,440.0	6,440.0	6,440.0	6,440.0
Yr Total Dollars:	625,340	0	0	0	0
Cum Total Dollars:	625,340	625,340	625,340	625,340	625,340
MATERIAL					
Yr Total Dollars:	902	0	0	0	0
Cum Total Dollars:	902	902	902	902	902
PURCHASED SERVICES					
Yr Total Dollars:	6,440	0	0	0	0
Cum Total Dollars:	6,440	6,440	6,440	6,440	6,440
TRAVEL					
Yr Total Dollars:	5,929	0	0	0	0
Cum Total Dollars:	5,929	5,929	5,929	5,929	5,929
Total Hours					
Yr Hours:	6,440.0	0.0	0.0	0.0	0.0
Cum Hours:	6,440.0	6,440.0	6,440.0	6,440.0	6,440.0
Total Dollars					
Yr Dollars:	638,611	0	0	0	0
Cum Dollars:	638,611	638,611	638,611	638,611	638,611

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 613-A04 Description: PROJECT ADMIN-COST CONTROL/SCHED/ESTIM Perf Dept: 3385 Resp Dept: 3385

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	6,440.0	0.0	0.0	0.0
Cum Hours:	0.0	6,440.0	6,440.0	6,440.0	6,440.0
Yr Total Dollars:	0	625,340	0	0	0
Cum Total Dollars:	0	625,340	625,340	625,340	625,340
MATERIAL					
Yr Total Dollars:	0	902	0	0	0
Cum Total Dollars:	0	902	902	902	902
PURCHASED SERVICES					
Yr Total Dollars:	0	6,440	0	0	0
Cum Total Dollars:	0	6,440	6,440	6,440	6,440
TRAVEL					
Yr Total Dollars:	0	5,929	0	0	0
Cum Total Dollars:	0	5,929	5,929	5,929	5,929
Total Hours					
Yr Hours:	0.0	6,440.0	0.0	0.0	0.0
Cum Hours:	0.0	6,440.0	6,440.0	6,440.0	6,440.0
Total Dollars					
Yr Dollars:	0	638,611	0	0	0
Cum Dollars:	0	638,611	638,611	638,611	638,611

Battel.. emorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 613-A05 Description: PROJECT ADMIN-COST C ONTROL/SCHED/ESTIM Perf Dept: 3385 Resp Dept: 3385

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	3,864.0	0.0	0.0
Cum Hours:	0.0	0.0	3,864.0	3,864.0	3,864.0
Yr Total Dollars:	0	0	388,308	0	0
Cum Total Dollars:	0	0	388,308	388,308	388,308
MATERIAL					
Yr Total Dollars:	0	0	541	0	0
Cum Total Dollars:	0	0	541	541	541
PURCHASED SERVICES					
Yr Total Dollars:	0	0	3,864	0	0
Cum Total Dollars:	0	0	3,864	3,864	3,864
TRAVEL					
Yr Total Dollars:	0	0	3,558	0	0
Cum Total Dollars:	0	0	3,558	3,558	3,558
Total Hours					
Yr Hours:	0.0	0.0	3,864.0	0.0	0.0
Cum Hours:	0.0	0.0	3,864.0	3,864.0	3,864.0
Total Dollars					
Yr Dollars:	0	0	396,271	0	0
Cum Dollars:	0	0	396,271	396,271	396,271

Battelle . .norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	613-A06	Description:	PROJECT ADMIN-COST C		Perf Dept:	3385
			ONTROL/SCHED/ESTIM		Resp Dept:	3385
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
LABOR						
Yr Hours:		0.0	0.0	0.0	3,496.0	0.0
Cum Hours:		0.0	0.0	0.0	3,496.0	3,496.0
Yr Total Dollars:		0	0	0	343,214	0
Cum Total Dollars:		0	0	0	343,214	343,214
MATERIAL						
Yr Total Dollars:		0	0	0	489	0
Cum Total Dollars:		0	0	0	489	489
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	3,496	0
Cum Total Dollars:		0	0	0	3,496	3,496
TRAVEL						
Yr Total Dollars:		0	0	0	3,219	0
Cum Total Dollars:		0	0	0	3,219	3,219
Total Hours						
Yr Hours:		0.0	0.0	0.0	3,496.0	0.0
Cum Hours:		0.0	0.0	0.0	3,496.0	3,496.0
Total Dollars						
Yr Dollars:		0	0	0	350,418	0
Cum Dollars:		0	0	0	350,418	350,418

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 613-A07 Description: PROJECT ADMIN-COST CONTROL/SCHED/ESTIM Perf Dept: 3385 Resp Dept: 3385

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	0.0	0.0	2,484.0
Cum Hours:	0.0	0.0	0.0	0.0	2,484.0
Yr Total Dollars:	0	0	0	0	232,533
Cum Total Dollars:	0	0	0	0	232,533
MATERIAL					
Yr Total Dollars:	0	0	0	0	348
Cum Total Dollars:	0	0	0	0	348
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	0	2,484
Cum Total Dollars:	0	0	0	0	2,484
TRAVEL					
Yr Total Dollars:	0	0	0	0	2,287
Cum Total Dollars:	0	0	0	0	2,287
Total Hours					
Yr Hours:	0.0	0.0	0.0	0.0	2,484.0
Cum Hours:	0.0	0.0	0.0	0.0	2,484.0
Total Dollars					
Yr Dollars:	0	0	0	0	237,652
Cum Dollars:	0	0	0	0	237,652

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	613-B03	Description:	PROJECT RECORDS / DOCUMENT CONTROL		Perf Dept:	3381
					Resp Dept:	3381
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		2,394.0	0.0	0.0	0.0	0.0
Cum Hours:		2,394.0	2,394.0	2,394.0	2,394.0	2,394.0
Yr Total Dollars:		204,678	0	0	0	0
Cum Total Dollars:		204,678	204,678	204,678	204,678	204,678
MATERIAL						
Yr Total Dollars:		335	0	0	0	0
Cum Total Dollars:		335	335	335	335	335
OTHER DIRECT COSTS						
Yr Total Dollars:		9,650	0	0	0	0
Cum Total Dollars:		9,650	9,650	9,650	9,650	9,650
PURCHASED SERVICES						
Yr Total Dollars:		8,818	0	0	0	0
Cum Total Dollars:		8,818	8,818	8,818	8,818	8,818
TRAVEL						
Yr Total Dollars:		2,205	0	0	0	0
Cum Total Dollars:		2,205	2,205	2,205	2,205	2,205
Total Hours						
Yr Hours:		2,394.0	0.0	0.0	0.0	0.0
Cum Hours:		2,394.0	2,394.0	2,394.0	2,394.0	2,394.0
Total Dollars						
Yr Dollars:		225,686	0	0	0	0
Cum Dollars:		225,686	225,686	225,686	225,686	225,686

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 613-B04 Description: PROJECT RECORDS / DOCUMENT CONTROL Perf Dept: 3381 Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	2,394.0	0.0	0.0	0.0
Cum Hours:	0.0	2,394.0	2,394.0	2,394.0	2,394.0
Yr Total Dollars:	0	204,678	0	0	0
Cum Total Dollars:	0	204,678	204,678	204,678	204,678
MATERIAL					
Yr Total Dollars:	0	335	0	0	0
Cum Total Dollars:	0	335	335	335	335
OTHER DIRECT COSTS					
Yr Total Dollars:	0	9,650	0	0	0
Cum Total Dollars:	0	9,650	9,650	9,650	9,650
PURCHASED SERVICES					
Yr Total Dollars:	0	8,818	0	0	0
Cum Total Dollars:	0	8,818	8,818	8,818	8,818
TRAVEL					
Yr Total Dollars:	0	2,205	0	0	0
Cum Total Dollars:	0	2,205	2,205	2,205	2,205
Total Hours					
Yr Hours:	0.0	2,394.0	0.0	0.0	0.0
Cum Hours:	0.0	2,394.0	2,394.0	2,394.0	2,394.0
Total Dollars					
Yr Dollars:	0	225,686	0	0	0
Cum Dollars:	0	225,686	225,686	225,686	225,686

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	613-B05	Description:	PROJECT RECORDS / DO CUMENT CONTROL		Perf Dept:	3381
					Resp Dept:	3381
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		0.0	0.0	2,394.0	0.0	0.0
Cum Hours:		0.0	0.0	2,394.0	2,394.0	2,394.0
Yr Total Dollars:		0	0	204,678	0	0
Cum Total Dollars:		0	0	204,678	204,678	204,678
MATERIAL						
Yr Total Dollars:		0	0	335	0	0
Cum Total Dollars:		0	0	335	335	335
OTHER DIRECT COSTS						
Yr Total Dollars:		0	0	9,650	0	0
Cum Total Dollars:		0	0	9,650	9,650	9,650
PURCHASED SERVICES						
Yr Total Dollars:		0	0	8,818	0	0
Cum Total Dollars:		0	0	8,818	8,818	8,818
TRAVEL						
Yr Total Dollars:		0	0	2,205	0	0
Cum Total Dollars:		0	0	2,205	2,205	2,205
Total Hours						
Yr Hours:		0.0	0.0	2,394.0	0.0	0.0
Cum Hours:		0.0	0.0	2,394.0	2,394.0	2,394.0
Total Dollars						
Yr Dollars:		0	0	225,686	0	0
Cum Dollars:		0	0	225,686	225,686	225,686

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 613-B06 Description: PROJECT RECORDS / DOCUMENT CONTROL Perf Dept: 3381 Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	0.0	1,840.0	0.0
Cum Hours:	0.0	0.0	0.0	1,840.0	1,840.0
Yr Total Dollars:	0	0	0	162,177	0
Cum Total Dollars:	0	0	0	162,177	162,177
MATERIAL					
Yr Total Dollars:	0	0	0	258	0
Cum Total Dollars:	0	0	0	258	258
OTHER DIRECT COSTS					
Yr Total Dollars:	0	0	0	4,665	0
Cum Total Dollars:	0	0	0	4,665	4,665
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	8,264	0
Cum Total Dollars:	0	0	0	8,264	8,264
TRAVEL					
Yr Total Dollars:	0	0	0	1,694	0
Cum Total Dollars:	0	0	0	1,694	1,694
Total Hours					
Yr Hours:	0.0	0.0	0.0	1,840.0	0.0
Cum Hours:	0.0	0.0	0.0	1,840.0	1,840.0
Total Dollars					
Yr Dollars:	0	0	0	177,058	0
Cum Dollars:	0	0	0	177,058	177,058

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 613-B07	Description: PROJECT RECORDS / DOCUMENT CONTROL			Perf Dept: 3381	Resp Dept: 3381
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	0.0	0.0	1,840.0
Cum Hours:	0.0	0.0	0.0	0.0	1,840.0
Yr Total Dollars:	0	0	0	0	162,177
Cum Total Dollars:	0	0	0	0	162,177
MATERIAL					
Yr Total Dollars:	0	0	0	0	258
Cum Total Dollars:	0	0	0	0	258
OTHER DIRECT COSTS					
Yr Total Dollars:	0	0	0	0	4,665
Cum Total Dollars:	0	0	0	0	4,665
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	0	8,264
Cum Total Dollars:	0	0	0	0	8,264
TRAVEL					
Yr Total Dollars:	0	0	0	0	1,694
Cum Total Dollars:	0	0	0	0	1,694
Total Hours					
Yr Hours:	0.0	0.0	0.0	0.0	1,840.0
Cum Hours:	0.0	0.0	0.0	0.0	1,840.0
Total Dollars					
Yr Dollars:	0	0	0	0	177,058
Cum Dollars:	0	0	0	0	177,058

Battel. .morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 613-E03 Description: PURCHASING FIELDS RE SOURCES SUPPORT Perf Dept: 3385 Resp Dept: 3385

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	2,116.0	0.0	0.0	0.0	0.0
Cum Hours:	2,116.0	2,116.0	2,116.0	2,116.0	2,116.0
Yr Total Dollars:	174,781	0	0	0	0
Cum Total Dollars:	174,781	174,781	174,781	174,781	174,781
MATERIAL					
Yr Total Dollars:	296	0	0	0	0
Cum Total Dollars:	296	296	296	296	296
PURCHASED SERVICES					
Yr Total Dollars:	2,116	0	0	0	0
Cum Total Dollars:	2,116	2,116	2,116	2,116	2,116
TRAVEL					
Yr Total Dollars:	1,948	0	0	0	0
Cum Total Dollars:	1,948	1,948	1,948	1,948	1,948
Total Hours					
Yr Hours:	2,116.0	0.0	0.0	0.0	0.0
Cum Hours:	2,116.0	2,116.0	2,116.0	2,116.0	2,116.0
Total Dollars					
Yr Dollars:	179,141	0	0	0	0
Cum Dollars:	179,141	179,141	179,141	179,141	179,141

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	613-E04	Description:	PURCHASING FIELDS RE SOURCES SUPPORT		Perf Dept:	3385
					Resp Dept:	3385
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		0.0	2,116.0	0.0	0.0	0.0
Cum Hours:		0.0	2,116.0	2,116.0	2,116.0	2,116.0
Yr Total Dollars:		0	174,781	0	0	0
Cum Total Dollars:		0	174,781	174,781	174,781	174,781
MATERIAL						
Yr Total Dollars:		0	296	0	0	0
Cum Total Dollars:		0	296	296	296	296
PURCHASED SERVICES						
Yr Total Dollars:		0	2,116	0	0	0
Cum Total Dollars:		0	2,116	2,116	2,116	2,116
TRAVEL						
Yr Total Dollars:		0	1,948	0	0	0
Cum Total Dollars:		0	1,948	1,948	1,948	1,948
Total Hours						
Yr Hours:		0.0	2,116.0	0.0	0.0	0.0
Cum Hours:		0.0	2,116.0	2,116.0	2,116.0	2,116.0
Total Dollars						
Yr Dollars:		0	179,141	0	0	0
Cum Dollars:		0	179,141	179,141	179,141	179,141

Battelle ...-morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	613-E05	Description:	PURCHASING FIELDS RE SOURCES SUPPORT		Perf Dept:	3385
					Resp Dept:	3385
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		0.0	0.0	1,012.0	0.0	0.0
Cum Hours:		0.0	0.0	1,012.0	1,012.0	1,012.0
Yr Total Dollars:		0	0	84,918	0	0
Cum Total Dollars:		0	0	84,918	84,918	84,918
MATERIAL						
Yr Total Dollars:		0	0	142	0	0
Cum Total Dollars:		0	0	142	142	142
PURCHASED SERVICES						
Yr Total Dollars:		0	0	1,012	0	0
Cum Total Dollars:		0	0	1,012	1,012	1,012
TRAVEL						
Yr Total Dollars:		0	0	932	0	0
Cum Total Dollars:		0	0	932	932	932
Total Hours						
Yr Hours:		0.0	0.0	1,012.0	0.0	0.0
Cum Hours:		0.0	0.0	1,012.0	1,012.0	1,012.0
Total Dollars						
Yr Dollars:		0	0	87,004	0	0
Cum Dollars:		0	0	87,004	87,004	87,004

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 613-E06 Description: PURCHASING FIELDS RE SOURCES SUPPORT Perf Dept: 3385 Resp Dept: 3385

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	0.0	920.0	0.0
Cum Hours:	0.0	0.0	0.0	920.0	920.0
Yr Total Dollars:	0	0	0	79,974	0
Cum Total Dollars:	0	0	0	79,974	79,974
MATERIAL					
Yr Total Dollars:	0	0	0	129	0
Cum Total Dollars:	0	0	0	129	129
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	920	0
Cum Total Dollars:	0	0	0	920	920
TRAVEL					
Yr Total Dollars:	0	0	0	847	0
Cum Total Dollars:	0	0	0	847	847
Total Hours					
Yr Hours:	0.0	0.0	0.0	920.0	0.0
Cum Hours:	0.0	0.0	0.0	920.0	920.0
Total Dollars					
Yr Dollars:	0	0	0	81,870	0
Cum Dollars:	0	0	0	81,870	81,870

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 65 Description: QUALITY ASSURANCE Perf Dept:
Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	5,888.0	4,232.0	3,496.0	2,392.0	552.0
Cum Hours:	5,888.0	10,120.0	13,616.0	16,008.0	16,560.0
Yr Total Dollars:	593,920	417,902	353,230	242,771	47,984
Cum Total Dollars:	593,920	1,011,822	1,365,052	1,607,824	1,655,808
MATERIAL					
Yr Total Dollars:	824	592	489	335	77
Cum Total Dollars:	824	1,416	1,905	2,240	2,317
PURCHASED SERVICES					
Yr Total Dollars:	5,888	4,232	3,496	2,392	552
Cum Total Dollars:	5,888	10,120	13,616	16,008	16,560
TRAVEL					
Yr Total Dollars:	5,421	3,896	3,219	2,202	508
Cum Total Dollars:	5,421	9,318	12,536	14,739	15,247
Total Hours					
Yr Hours:	5,888.0	4,232.0	3,496.0	2,392.0	552.0
Cum Hours:	5,888.0	10,120.0	13,616.0	16,008.0	16,560.0
Total Dollars					
Yr Dollars:	606,053	426,623	360,434	247,701	49,122
Cum Dollars:	606,053	1,032,676	1,393,110	1,640,811	1,689,932

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 65-B03 Description: QUALITY PROGRAM Perf Dept: 3381
Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	5,888.0	0.0	0.0	0.0	0.0
Cum Hours:	5,888.0	5,888.0	5,888.0	5,888.0	5,888.0
Yr Total Dollars:	593,920	0	0	0	0
Cum Total Dollars:	593,920	593,920	593,920	593,920	593,920
MATERIAL					
Yr Total Dollars:	824	0	0	0	0
Cum Total Dollars:	824	824	824	824	824
PURCHASED SERVICES					
Yr Total Dollars:	5,888	0	0	0	0
Cum Total Dollars:	5,888	5,888	5,888	5,888	5,888
TRAVEL					
Yr Total Dollars:	5,421	0	0	0	0
Cum Total Dollars:	5,421	5,421	5,421	5,421	5,421
Total Hours					
Yr Hours:	5,888.0	0.0	0.0	0.0	0.0
Cum Hours:	5,888.0	5,888.0	5,888.0	5,888.0	5,888.0
Total Dollars					
Yr Dollars:	606,053	0	0	0	0
Cum Dollars:	606,053	606,053	606,053	606,053	606,053

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 65-B04 Description: QUALITY PROGRAM Perf Dept: 3381
Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	4,232.0	0.0	0.0	0.0
Cum Hours:	0.0	4,232.0	4,232.0	4,232.0	4,232.0
Yr Total Dollars:	0	417,902	0	0	0
Cum Total Dollars:	0	417,902	417,902	417,902	417,902
MATERIAL					
Yr Total Dollars:	0	592	0	0	0
Cum Total Dollars:	0	592	592	592	592
PURCHASED SERVICES					
Yr Total Dollars:	0	4,232	0	0	0
Cum Total Dollars:	0	4,232	4,232	4,232	4,232
TRAVEL					
Yr Total Dollars:	0	3,896	0	0	0
Cum Total Dollars:	0	3,896	3,896	3,896	3,896
Total Hours					
Yr Hours:	0.0	4,232.0	0.0	0.0	0.0
Cum Hours:	0.0	4,232.0	4,232.0	4,232.0	4,232.0
Total Dollars					
Yr Dollars:	0	426,623	0	0	0
Cum Dollars:	0	426,623	426,623	426,623	426,623

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 65-B05 Description: QUALITY PROGRAM Perf Dept: 3381
Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	3,496.0	0.0	0.0
Cum Hours:	0.0	0.0	3,496.0	3,496.0	3,496.0
Yr Total Dollars:	0	0	353,230	0	0
Cum Total Dollars:	0	0	353,230	353,230	353,230
MATERIAL					
Yr Total Dollars:	0	0	489	0	0
Cum Total Dollars:	0	0	489	489	489
PURCHASED SERVICES					
Yr Total Dollars:	0	0	3,496	0	0
Cum Total Dollars:	0	0	3,496	3,496	3,496
TRAVEL					
Yr Total Dollars:	0	0	3,219	0	0
Cum Total Dollars:	0	0	3,219	3,219	3,219
Total Hours					
Yr Hours:	0.0	0.0	3,496.0	0.0	0.0
Cum Hours:	0.0	0.0	3,496.0	3,496.0	3,496.0
Total Dollars					
Yr Dollars:	0	0	360,434	0	0
Cum Dollars:	0	0	360,434	360,434	360,434

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 65-B06 Description: QUALITY PROGRAM Perf Dept: 3381
Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	0.0	2,392.0	0.0
Cum Hours:	0.0	0.0	0.0	2,392.0	2,392.0
Yr Total Dollars:	0	0	0	242,771	0
Cum Total Dollars:	0	0	0	242,771	242,771
MATERIAL					
Yr Total Dollars:	0	0	0	335	0
Cum Total Dollars:	0	0	0	335	335
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	2,392	0
Cum Total Dollars:	0	0	0	2,392	2,392
TRAVEL					
Yr Total Dollars:	0	0	0	2,202	0
Cum Total Dollars:	0	0	0	2,202	2,202
Total Hours					
Yr Hours:	0.0	0.0	0.0	2,392.0	0.0
Cum Hours:	0.0	0.0	0.0	2,392.0	2,392.0
Total Dollars					
Yr Dollars:	0	0	0	247,701	0
Cum Dollars:	0	0	0	247,701	247,701

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 65-B07 Description: Perf Dept:
Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	0.0	0.0	552.0
Cum Hours:	0.0	0.0	0.0	0.0	552.0
Yr Total Dollars:	0	0	0	0	47,984
Cum Total Dollars:	0	0	0	0	47,984
MATERIAL					
Yr Total Dollars:	0	0	0	0	77
Cum Total Dollars:	0	0	0	0	77
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	0	552
Cum Total Dollars:	0	0	0	0	552
TRAVEL					
Yr Total Dollars:	0	0	0	0	508
Cum Total Dollars:	0	0	0	0	508
Total Hours					
Yr Hours:	0.0	0.0	0.0	0.0	552.0
Cum Hours:	0.0	0.0	0.0	0.0	552.0
Total Dollars					
Yr Dollars:	0	0	0	0	49,122
Cum Dollars:	0	0	0	0	49,122

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

SELECTION CRITERIA: WBS ID: 78

WBS: 78	Description: DECONTAMINATION SUPPORT			Perf Dept: 382 Resp Dept: 382	
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	6,534.0	6,534.0	5,392.0	2,962.0	275.0
Cum Hours:	6,534.0	13,068.0	18,460.0	21,422.0	21,697.0
Yr Total Dollars:	234,528	234,528	194,483	106,080	9,761
Cum Total Dollars:	234,528	469,057	663,540	769,620	779,382
LABOR					
Yr Hours:	21,141.0	20,856.0	17,885.0	10,987.0	736.0
Cum Hours:	21,141.0	41,997.0	59,882.0	70,869.0	71,605.0
Yr Total Dollars:	2,295,184	2,263,207	1,944,280	1,201,448	90,590
Cum Total Dollars:	2,295,184	4,558,391	6,502,671	7,704,119	7,794,709
MATERIAL					
Yr Total Dollars:	19,394	19,340	18,564	17,455	89
Cum Total Dollars:	19,394	38,734	57,298	74,753	74,842
OTHER DIRECT COSTS					
Yr Total Dollars:	296,974	264,417	259,408	79,661	0
Cum Total Dollars:	296,974	561,391	820,799	900,460	900,460
PURCHASED SERVICES					
Yr Total Dollars:	213,075	211,268	216,134	167,494	113,003
Cum Total Dollars:	213,075	424,343	640,477	807,971	920,974
TRAVEL					
Yr Total Dollars:	25,072	24,760	18,321	10,348	880
Cum Total Dollars:	25,072	49,832	68,153	78,500	79,380
Total Hours					
Yr Hours:	27,675.0	27,390.0	23,277.0	13,949.0	1,011.0
Cum Hours:	27,675.0	55,065.0	78,342.0	92,291.0	93,302.0
Total Dollars					
Yr Dollars:	3,084,227	3,017,520	2,651,191	1,582,486	214,324
Cum Dollars:	3,084,227	6,101,747	8,752,938	10,335,424	10,549,748

Battelle . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 781	Description: DECONTAMINATION MGMT PLANNING/DEVELOP			Perf Dept: Resp Dept:	382 382
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	100.0	100.0	100.0	0.0	0.0
Cum Hours:	100.0	200.0	300.0	300.0	300.0
Yr Total Dollars:	3,430	3,430	3,430	0	0
Cum Total Dollars:	3,430	6,860	10,290	10,290	10,290
LABOR					
Yr Hours:	4,707.0	4,534.0	4,040.0	2,605.0	0.0
Cum Hours:	4,707.0	9,241.0	13,281.0	15,886.0	15,886.0
Yr Total Dollars:	507,468	489,214	435,226	276,451	0
Cum Total Dollars:	507,468	996,682	1,431,908	1,708,359	1,708,359
MATERIAL					
Yr Total Dollars:	1,203	1,160	1,036	651	0
Cum Total Dollars:	1,203	2,363	3,399	4,050	4,050
PURCHASED SERVICES					
Yr Total Dollars:	2,019	1,946	1,738	1,094	0
Cum Total Dollars:	2,019	3,965	5,703	6,797	6,797
TRAVEL					
Yr Total Dollars:	4,131	3,982	3,559	2,239	0
Cum Total Dollars:	4,131	8,113	11,672	13,911	13,911
Total Hours					
Yr Hours:	4,807.0	4,634.0	4,140.0	2,605.0	0.0
Cum Hours:	4,807.0	9,441.0	13,581.0	16,186.0	16,186.0
Total Dollars					
Yr Dollars:	518,251	499,733	444,989	280,435	0
Cum Dollars:	518,251	1,017,984	1,462,973	1,743,407	1,743,407

Battelle ...emorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 781-B03 Description: WJ DECONTAMINATION M GMT PLANNING/DEVELOP Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	3,470.0	0.0	0.0	0.0	0.0
Cum Hours:	3,470.0	3,470.0	3,470.0	3,470.0	3,470.0
Yr Total Dollars:	366,192	0	0	0	0
Cum Total Dollars:	366,192	366,192	366,192	366,192	366,192
MATERIAL					
Yr Total Dollars:	868	0	0	0	0
Cum Total Dollars:	868	868	868	868	868
PURCHASED SERVICES					
Yr Total Dollars:	1,457	0	0	0	0
Cum Total Dollars:	1,457	1,457	1,457	1,457	1,457
TRAVEL					
Yr Total Dollars:	2,982	0	0	0	0
Cum Total Dollars:	2,982	2,982	2,982	2,982	2,982
Total Hours					
Yr Hours:	3,470.0	0.0	0.0	0.0	0.0
Cum Hours:	3,470.0	3,470.0	3,470.0	3,470.0	3,470.0
Total Dollars					
Yr Dollars:	371,499	0	0	0	0
Cum Dollars:	371,499	371,499	371,499	371,499	371,499

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 781-B04 Description: WJ DECONTAMINATION M GMT PLANNING/DEVELOP Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	3,297.0	0.0	0.0	0.0
Cum Hours:	0.0	3,297.0	3,297.0	3,297.0	3,297.0
Yr Total Dollars:	0	347,939	0	0	0
Cum Total Dollars:	0	347,939	347,939	347,939	347,939
MATERIAL					
Yr Total Dollars:	0	825	0	0	0
Cum Total Dollars:	0	825	825	825	825
PURCHASED SERVICES					
Yr Total Dollars:	0	1,384	0	0	0
Cum Total Dollars:	0	1,384	1,384	1,384	1,384
TRAVEL					
Yr Total Dollars:	0	2,833	0	0	0
Cum Total Dollars:	0	2,833	2,833	2,833	2,833
Total Hours					
Yr Hours:	0.0	3,297.0	0.0	0.0	0.0
Cum Hours:	0.0	3,297.0	3,297.0	3,297.0	3,297.0
Total Dollars					
Yr Dollars:	0	352,981	0	0	0
Cum Dollars:	0	352,981	352,981	352,981	352,981

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 781-B05 Description: WJ DECONTAMINATION M GMT PLANNING/DEVELOP Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	2,950.0	0.0	0.0
Cum Hours:	0.0	0.0	2,950.0	2,950.0	2,950.0
Yr Total Dollars:	0	0	311,286	0	0
Cum Total Dollars:	0	0	311,286	311,286	311,286
MATERIAL					
Yr Total Dollars:	0	0	738	0	0
Cum Total Dollars:	0	0	738	738	738
PURCHASED SERVICES					
Yr Total Dollars:	0	0	1,238	0	0
Cum Total Dollars:	0	0	1,238	1,238	1,238
TRAVEL					
Yr Total Dollars:	0	0	2,536	0	0
Cum Total Dollars:	0	0	2,536	2,536	2,536
Total Hours					
Yr Hours:	0.0	0.0	2,950.0	0.0	0.0
Cum Hours:	0.0	0.0	2,950.0	2,950.0	2,950.0
Total Dollars					
Yr Dollars:	0	0	315,799	0	0
Cum Dollars:	0	0	315,799	315,799	315,799

Battelle [illegible]rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	781-B06	Description:	WJ DECONTAMINATION M		Perf Dept:	3382
			GMT PLANNING/DEVELOP		Resp Dept:	3382
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
LABOR						
Yr Hours:		0.0	0.0	0.0	2,065.0	0.0
Cum Hours:		0.0	0.0	0.0	2,065.0	2,065.0
Yr Total Dollars:		0	0	0	217,901	0
Cum Total Dollars:		0	0	0	217,901	217,901
MATERIAL						
Yr Total Dollars:		0	0	0	516	0
Cum Total Dollars:		0	0	0	516	516
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	867	0
Cum Total Dollars:		0	0	0	867	867
TRAVEL						
Yr Total Dollars:		0	0	0	1,775	0
Cum Total Dollars:		0	0	0	1,775	1,775
Total Hours						
Yr Hours:		0.0	0.0	0.0	2,065.0	0.0
Cum Hours:		0.0	0.0	0.0	2,065.0	2,065.0
Total Dollars						
Yr Dollars:		0	0	0	221,059	0
Cum Dollars:		0	0	0	221,059	221,059

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 781-C03 Description: [redacted] SUBCONTRACT ADMINISTRATION Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	100.0	0.0	0.0	0.0	0.0
Cum Hours:	100.0	100.0	100.0	100.0	100.0
Yr Total Dollars:	3,430	0	0	0	0
Cum Total Dollars:	3,430	3,430	3,430	3,430	3,430
LABOR					
Yr Hours:	550.0	0.0	0.0	0.0	0.0
Cum Hours:	550.0	550.0	550.0	550.0	550.0
Yr Total Dollars:	65,390	0	0	0	0
Cum Total Dollars:	65,390	65,390	65,390	65,390	65,390
MATERIAL					
Yr Total Dollars:	163	0	0	0	0
Cum Total Dollars:	163	163	163	163	163
PURCHASED SERVICES					
Yr Total Dollars:	273	0	0	0	0
Cum Total Dollars:	273	273	273	273	273
TRAVEL					
Yr Total Dollars:	559	0	0	0	0
Cum Total Dollars:	559	559	559	559	559
Total Hours					
Yr Hours:	650.0	0.0	0.0	0.0	0.0
Cum Hours:	650.0	650.0	650.0	650.0	650.0
Total Dollars					
Yr Dollars:	69,815	0	0	0	0
Cum Dollars:	69,815	69,815	69,815	69,815	69,815

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 781-C04 Description: [redacted] SUBCONTRACT ADMINISTRATION Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	100.0	0.0	0.0	0.0
Cum Hours:	0.0	100.0	100.0	100.0	100.0
Yr Total Dollars:	0	3,430	0	0	0
Cum Total Dollars:	0	3,430	3,430	3,430	3,430
LABOR					
Yr Hours:	0.0	550.0	0.0	0.0	0.0
Cum Hours:	0.0	550.0	550.0	550.0	550.0
Yr Total Dollars:	0	65,390	0	0	0
Cum Total Dollars:	0	65,390	65,390	65,390	65,390
MATERIAL					
Yr Total Dollars:	0	163	0	0	0
Cum Total Dollars:	0	163	163	163	163
PURCHASED SERVICES					
Yr Total Dollars:	0	273	0	0	0
Cum Total Dollars:	0	273	273	273	273
TRAVEL					
Yr Total Dollars:	0	559	0	0	0
Cum Total Dollars:	0	559	559	559	559
Total Hours					
Yr Hours:	0.0	650.0	0.0	0.0	0.0
Cum Hours:	0.0	650.0	650.0	650.0	650.0
Total Dollars					
Yr Dollars:	0	69,815	0	0	0
Cum Dollars:	0	69,815	69,815	69,815	69,815

Battelle . .norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 781-C05 Description: [redacted] SUBCONTRACT ADMINISTRATION Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	100.0	0.0	0.0
Cum Hours:	0.0	0.0	100.0	100.0	100.0
Yr Total Dollars:	0	0	3,430	0	0
Cum Total Dollars:	0	0	3,430	3,430	3,430
LABOR					
Yr Hours:	0.0	0.0	550.0	0.0	0.0
Cum Hours:	0.0	0.0	550.0	550.0	550.0
Yr Total Dollars:	0	0	65,390	0	0
Cum Total Dollars:	0	0	65,390	65,390	65,390
MATERIAL					
Yr Total Dollars:	0	0	163	0	0
Cum Total Dollars:	0	0	163	163	163
PURCHASED SERVICES					
Yr Total Dollars:	0	0	273	0	0
Cum Total Dollars:	0	0	273	273	273
TRAVEL					
Yr Total Dollars:	0	0	559	0	0
Cum Total Dollars:	0	0	559	559	559
Total Hours					
Yr Hours:	0.0	0.0	650.0	0.0	0.0
Cum Hours:	0.0	0.0	650.0	650.0	650.0
Total Dollars					
Yr Dollars:	0	0	69,815	0	0
Cum Dollars:	0	0	69,815	69,815	69,815

Battelle ... orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 781-D03 Description: WJ DEMOLITION PLANNING & SPECIAL PROJECT Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	687.0	0.0	0.0	0.0	0.0
Cum Hours:	687.0	687.0	687.0	687.0	687.0
Yr Total Dollars:	75,886	0	0	0	0
Cum Total Dollars:	75,886	75,886	75,886	75,886	75,886
MATERIAL					
Yr Total Dollars:	172	0	0	0	0
Cum Total Dollars:	172	172	172	172	172
PURCHASED SERVICES					
Yr Total Dollars:	289	0	0	0	0
Cum Total Dollars:	289	289	289	289	289
TRAVEL					
Yr Total Dollars:	590	0	0	0	0
Cum Total Dollars:	590	590	590	590	590
Total Hours					
Yr Hours:	687.0	0.0	0.0	0.0	0.0
Cum Hours:	687.0	687.0	687.0	687.0	687.0
Total Dollars					
Yr Dollars:	76,937	0	0	0	0
Cum Dollars:	76,937	76,937	76,937	76,937	76,937

Battelle , rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 781-D04 Description: WJ DEMOLITION PLANNI NG & SPECIAL PROJECT Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	687.0	0.0	0.0	0.0
Cum Hours:	0.0	687.0	687.0	687.0	687.0
Yr Total Dollars:	0	75,886	0	0	0
Cum Total Dollars:	0	75,886	75,886	75,886	75,886
MATERIAL					
Yr Total Dollars:	0	172	0	0	0
Cum Total Dollars:	0	172	172	172	172
PURCHASED SERVICES					
Yr Total Dollars:	0	289	0	0	0
Cum Total Dollars:	0	289	289	289	289
TRAVEL					
Yr Total Dollars:	0	590	0	0	0
Cum Total Dollars:	0	590	590	590	590
Total Hours					
Yr Hours:	0.0	687.0	0.0	0.0	0.0
Cum Hours:	0.0	687.0	687.0	687.0	687.0
Total Dollars					
Yr Dollars:	0	76,937	0	0	0
Cum Dollars:	0	76,937	76,937	76,937	76,937

Battelle ... orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	781-D05	Description:	WJ DEMOLITION PLANNI		Perf Dept:	3382
			NG & SPECIAL PROJECT		Resp Dept:	3382
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
LABOR						
Yr Hours:		0.0	0.0	540.0	0.0	0.0
Cum Hours:		0.0	0.0	540.0	540.0	540.0
Yr Total Dollars:		0	0	58,549	0	0
Cum Total Dollars:		0	0	58,549	58,549	58,549
MATERIAL						
Yr Total Dollars:		0	0	135	0	0
Cum Total Dollars:		0	0	135	135	135
PURCHASED SERVICES						
Yr Total Dollars:		0	0	227	0	0
Cum Total Dollars:		0	0	227	227	227
TRAVEL						
Yr Total Dollars:		0	0	464	0	0
Cum Total Dollars:		0	0	464	464	464
Total Hours						
Yr Hours:		0.0	0.0	540.0	0.0	0.0
Cum Hours:		0.0	0.0	540.0	540.0	540.0
Total Dollars						
Yr Dollars:		0	0	59,375	0	0
Cum Dollars:		0	0	59,375	59,375	59,375

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 781-D06 Description: WJ DEMOLITION PLANNING & SPECIAL PROJECT Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	0.0	540.0	0.0
Cum Hours:	0.0	0.0	0.0	540.0	540.0
Yr Total Dollars:	0	0	0	58,549	0
Cum Total Dollars:	0	0	0	58,549	58,549
MATERIAL					
Yr Total Dollars:	0	0	0	135	0
Cum Total Dollars:	0	0	0	135	135
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	227	0
Cum Total Dollars:	0	0	0	227	227
TRAVEL					
Yr Total Dollars:	0	0	0	464	0
Cum Total Dollars:	0	0	0	464	464
Total Hours					
Yr Hours:	0.0	0.0	0.0	540.0	0.0
Cum Hours:	0.0	0.0	0.0	540.0	540.0
Total Dollars					
Yr Dollars:	0	0	0	59,375	0
Cum Dollars:	0	0	0	59,375	59,375

Battelle . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 782	Description: DECONTAMINATION TRAI NING			Perf Dept:	382
				Resp Dept:	382
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	25.0	25.0	0.0	0.0	0.0
Cum Hours:	25.0	50.0	50.0	50.0	50.0
Yr Total Dollars:	761	761	0	0	0
Cum Total Dollars:	761	1,522	1,522	1,522	1,522
LABOR					
Yr Hours:	1,440.0	1,440.0	960.0	775.0	0.0
Cum Hours:	1,440.0	2,880.0	3,840.0	4,615.0	4,615.0
Yr Total Dollars:	136,897	136,897	87,515	73,233	0
Cum Total Dollars:	136,897	273,794	361,309	434,542	434,542
MATERIAL					
Yr Total Dollars:	776	776	509	411	0
Cum Total Dollars:	776	1,552	2,061	2,472	2,472
PURCHASED SERVICES					
Yr Total Dollars:	17,447	17,447	9,907	4,030	0
Cum Total Dollars:	17,447	34,894	44,801	48,831	48,831
TRAVEL					
Yr Total Dollars:	1,379	1,379	862	743	0
Cum Total Dollars:	1,379	2,757	3,619	4,362	4,362
Total Hours					
Yr Hours:	1,465.0	1,465.0	960.0	775.0	0.0
Cum Hours:	1,465.0	2,930.0	3,890.0	4,665.0	4,665.0
Total Dollars					
Yr Dollars:	157,260	157,260	98,792	78,417	0
Cum Dollars:	157,260	314,519	413,312	491,728	491,728

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	782-B03	Description:	DECONTAMINATION TRAI NING		Perf Dept:	3381
					Resp Dept:	3381
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		25.0	0.0	0.0	0.0	0.0
Cum Hours:		25.0	25.0	25.0	25.0	25.0
Yr Total Dollars:		761	0	0	0	0
Cum Total Dollars:		761	761	761	761	761
LABOR						
Yr Hours:		1,440.0	0.0	0.0	0.0	0.0
Cum Hours:		1,440.0	1,440.0	1,440.0	1,440.0	1,440.0
Yr Total Dollars:		136,897	0	0	0	0
Cum Total Dollars:		136,897	136,897	136,897	136,897	136,897
MATERIAL						
Yr Total Dollars:		776	0	0	0	0
Cum Total Dollars:		776	776	776	776	776
PURCHASED SERVICES						
Yr Total Dollars:		17,447	0	0	0	0
Cum Total Dollars:		17,447	17,447	17,447	17,447	17,447
TRAVEL						
Yr Total Dollars:		1,379	0	0	0	0
Cum Total Dollars:		1,379	1,379	1,379	1,379	1,379
Total Hours						
Yr Hours:		1,465.0	0.0	0.0	0.0	0.0
Cum Hours:		1,465.0	1,465.0	1,465.0	1,465.0	1,465.0
Total Dollars						
Yr Dollars:		157,260	0	0	0	0
Cum Dollars:		157,260	157,260	157,260	157,260	157,260

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 782-B04	Description: DECONTAMINATION TRAINING			Perf Dept: 3381	
				Resp Dept: 3381	
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	25.0	0.0	0.0	0.0
Cum Hours:	0.0	25.0	25.0	25.0	25.0
Yr Total Dollars:	0	761	0	0	0
Cum Total Dollars:	0	761	761	761	761
LABOR					
Yr Hours:	0.0	1,440.0	0.0	0.0	0.0
Cum Hours:	0.0	1,440.0	1,440.0	1,440.0	1,440.0
Yr Total Dollars:	0	136,897	0	0	0
Cum Total Dollars:	0	136,897	136,897	136,897	136,897
MATERIAL					
Yr Total Dollars:	0	776	0	0	0
Cum Total Dollars:	0	776	776	776	776
PURCHASED SERVICES					
Yr Total Dollars:	0	17,447	0	0	0
Cum Total Dollars:	0	17,447	17,447	17,447	17,447
TRAVEL					
Yr Total Dollars:	0	1,379	0	0	0
Cum Total Dollars:	0	1,379	1,379	1,379	1,379
Total Hours					
Yr Hours:	0.0	1,465.0	0.0	0.0	0.0
Cum Hours:	0.0	1,465.0	1,465.0	1,465.0	1,465.0
Total Dollars					
Yr Dollars:	0	157,260	0	0	0
Cum Dollars:	0	157,260	157,260	157,260	157,260

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 782-B05 Description: DECONTAMINATION TRAINING Perf Dept: 3381 Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	960.0	0.0	0.0
Cum Hours:	0.0	0.0	960.0	960.0	960.0
Yr Total Dollars:	0	0	87,515	0	0
Cum Total Dollars:	0	0	87,515	87,515	87,515
MATERIAL					
Yr Total Dollars:	0	0	509	0	0
Cum Total Dollars:	0	0	509	509	509
PURCHASED SERVICES					
Yr Total Dollars:	0	0	9,907	0	0
Cum Total Dollars:	0	0	9,907	9,907	9,907
TRAVEL					
Yr Total Dollars:	0	0	862	0	0
Cum Total Dollars:	0	0	862	862	862
Total Hours					
Yr Hours:	0.0	0.0	960.0	0.0	0.0
Cum Hours:	0.0	0.0	960.0	960.0	960.0
Total Dollars					
Yr Dollars:	0	0	98,792	0	0
Cum Dollars:	0	0	98,792	98,792	98,792

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	782-B06	Description:	DECONTAMINATION TRAI NING		Perf Dept:	3381
					Resp Dept:	3381
		Oct 02- Sep 03	Oct 03- Sep 04	Oct 04- Sep 05	Oct 05- Sep 06	Oct 06- Sep 07
LABOR						
Yr Hours:		0.0	0.0	0.0	775.0	0.0
Cum Hours:		0.0	0.0	0.0	775.0	775.0
Yr Total Dollars:		0	0	0	73,233	0
Cum Total Dollars:		0	0	0	73,233	73,233
MATERIAL						
Yr Total Dollars:		0	0	0	411	0
Cum Total Dollars:		0	0	0	411	411
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	4,030	0
Cum Total Dollars:		0	0	0	4,030	4,030
TRAVEL						
Yr Total Dollars:		0	0	0	743	0
Cum Total Dollars:		0	0	0	743	743
Total Hours						
Yr Hours:		0.0	0.0	0.0	775.0	0.0
Cum Hours:		0.0	0.0	0.0	775.0	775.0
Total Dollars						
Yr Dollars:		0	0	0	78,417	0
Cum Dollars:		0	0	0	78,417	78,417

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	783	Description:	DECONTAMINATION FIEL D SERVICES		Perf Dept:	387
					Resp Dept:	387
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		2,565.0	2,565.0	1,957.0	1,335.0	0.0
Cum Hours:		2,565.0	5,130.0	7,087.0	8,422.0	8,422.0
Yr Total Dollars:		90,553	90,553	69,110	47,126	0
Cum Total Dollars:		90,553	181,106	250,217	297,342	297,342
LABOR						
Yr Hours:		3,546.0	3,546.0	2,795.0	2,062.0	290.0
Cum Hours:		3,546.0	7,092.0	9,887.0	11,949.0	12,239.0
Yr Total Dollars:		374,064	374,064	298,937	225,603	39,103
Cum Total Dollars:		374,064	748,128	1,047,065	1,272,668	1,311,771
MATERIAL						
Yr Total Dollars:		8,778	8,778	8,778	8,778	17
Cum Total Dollars:		8,778	17,556	26,334	35,112	35,129
PURCHASED SERVICES						
Yr Total Dollars:		36,432	34,845	36,432	32,970	183
Cum Total Dollars:		36,432	71,277	107,709	140,679	140,862
TRAVEL						
Yr Total Dollars:		1,144	1,144	970	799	228
Cum Total Dollars:		1,144	2,288	3,258	4,057	4,286
Total Hours						
Yr Hours:		6,111.0	6,111.0	4,752.0	3,397.0	290.0
Cum Hours:		6,111.0	12,222.0	16,974.0	20,371.0	20,661.0
Total Dollars						
Yr Dollars:		510,971	509,384	414,227	315,276	39,531
Cum Dollars:		510,971	1,020,356	1,434,583	1,749,859	1,789,390

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	783-A03	Description:	CHARACTERIZATION MGM T PLANN/DEVELOP		Perf Dept: Resp Dept:	3384 3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		575.0	0.0	0.0	0.0	0.0
Cum Hours:		575.0	575.0	575.0	575.0	575.0
Yr Total Dollars:		76,829	0	0	0	0
Cum Total Dollars:		76,829	76,829	76,829	76,829	76,829
MATERIAL						
Yr Total Dollars:		8,778	0	0	0	0
Cum Total Dollars:		8,778	8,778	8,778	8,778	8,778
PURCHASED SERVICES						
Yr Total Dollars:		362	0	0	0	0
Cum Total Dollars:		362	362	362	362	362
TRAVEL						
Yr Total Dollars:		452	0	0	0	0
Cum Total Dollars:		452	452	452	452	452
Total Hours						
Yr Hours:		575.0	0.0	0.0	0.0	0.0
Cum Hours:		575.0	575.0	575.0	575.0	575.0
Total Dollars						
Yr Dollars:		86,420	0	0	0	0
Cum Dollars:		86,420	86,420	86,420	86,420	86,420

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 783-A04 Description: CHARACTERIZATION MGMT PLANN/DEVELOP Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	575.0	0.0	0.0	0.0
Cum Hours:	0.0	575.0	575.0	575.0	575.0
Yr Total Dollars:	0	76,829	0	0	0
Cum Total Dollars:	0	76,829	76,829	76,829	76,829
MATERIAL					
Yr Total Dollars:	0	8,778	0	0	0
Cum Total Dollars:	0	8,778	8,778	8,778	8,778
PURCHASED SERVICES					
Yr Total Dollars:	0	362	0	0	0
Cum Total Dollars:	0	362	362	362	362
TRAVEL					
Yr Total Dollars:	0	452	0	0	0
Cum Total Dollars:	0	452	452	452	452
Total Hours					
Yr Hours:	0.0	575.0	0.0	0.0	0.0
Cum Hours:	0.0	575.0	575.0	575.0	575.0
Total Dollars					
Yr Dollars:	0	86,420	0	0	0
Cum Dollars:	0	86,420	86,420	86,420	86,420

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	783-A05	Description:	CHARACTERIZATION MGM T PLANN/DEVELOP		Perf Dept: Resp Dept:	3384 3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		0.0	0.0	575.0	0.0	0.0
Cum Hours:		0.0	0.0	575.0	575.0	575.0
Yr Total Dollars:		0	0	76,829	0	0
Cum Total Dollars:		0	0	76,829	76,829	76,829
MATERIAL						
Yr Total Dollars:		0	0	8,778	0	0
Cum Total Dollars:		0	0	8,778	8,778	8,778
PURCHASED SERVICES						
Yr Total Dollars:		0	0	362	0	0
Cum Total Dollars:		0	0	362	362	362
TRAVEL						
Yr Total Dollars:		0	0	452	0	0
Cum Total Dollars:		0	0	452	452	452
Total Hours						
Yr Hours:		0.0	0.0	575.0	0.0	0.0
Cum Hours:		0.0	0.0	575.0	575.0	575.0
Total Dollars						
Yr Dollars:		0	0	86,420	0	0
Cum Dollars:		0	0	86,420	86,420	86,420

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	783-A06	Description:	CHARACTERIZATION MGMT PLANN/DEVELOP		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR						
Yr Hours:		0.0	0.0	0.0	575.0	0.0
Cum Hours:		0.0	0.0	0.0	575.0	575.0
Yr Total Dollars:		0	0	0	76,829	0
Cum Total Dollars:		0	0	0	76,829	76,829
MATERIAL						
Yr Total Dollars:		0	0	0	8,778	0
Cum Total Dollars:		0	0	0	8,778	8,778
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	362	0
Cum Total Dollars:		0	0	0	362	362
TRAVEL						
Yr Total Dollars:		0	0	0	452	0
Cum Total Dollars:		0	0	0	452	452
Total Hours						
Yr Hours:		0.0	0.0	0.0	575.0	0.0
Cum Hours:		0.0	0.0	0.0	575.0	575.0
Total Dollars						
Yr Dollars:		0	0	0	86,420	0
Cum Dollars:		0	0	0	86,420	86,420

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 783-A07 Description: CHARACTERIZATION MGMT PLANN/DEVELOP Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	0.0	0.0	290.0
Cum Hours:	0.0	0.0	0.0	0.0	290.0
Yr Total Dollars:	0	0	0	0	39,103
Cum Total Dollars:	0	0	0	0	39,103
MATERIAL					
Yr Total Dollars:	0	0	0	0	17
Cum Total Dollars:	0	0	0	0	17
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	0	183
Cum Total Dollars:	0	0	0	0	183
TRAVEL					
Yr Total Dollars:	0	0	0	0	228
Cum Total Dollars:	0	0	0	0	228
Total Hours					
Yr Hours:	0.0	0.0	0.0	0.0	290.0
Cum Hours:	0.0	0.0	0.0	0.0	290.0
Total Dollars					
Yr Dollars:	0	0	0	0	39,531
Cum Dollars:	0	0	0	0	39,531

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	783-B03	Description:	WJ RADIOANALYTICAL L		Perf Dept:	3386
			AB (RAL) OVERSIGHT		Resp Dept:	3386
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		2,565.0	0.0	0.0	0.0	0.0
Cum Hours:		2,565.0	2,565.0	2,565.0	2,565.0	2,565.0
Yr Total Dollars:		90,553	0	0	0	0
Cum Total Dollars:		90,553	90,553	90,553	90,553	90,553
LABOR						
Yr Hours:		2,971.0	0.0	0.0	0.0	0.0
Cum Hours:		2,971.0	2,971.0	2,971.0	2,971.0	2,971.0
Yr Total Dollars:		297,236	0	0	0	0
Cum Total Dollars:		297,236	297,236	297,236	297,236	297,236
PURCHASED SERVICES						
Yr Total Dollars:		36,070	0	0	0	0
Cum Total Dollars:		36,070	36,070	36,070	36,070	36,070
TRAVEL						
Yr Total Dollars:		692	0	0	0	0
Cum Total Dollars:		692	692	692	692	692
Total Hours						
Yr Hours:		5,536.0	0.0	0.0	0.0	0.0
Cum Hours:		5,536.0	5,536.0	5,536.0	5,536.0	5,536.0
Total Dollars						
Yr Dollars:		424,551	0	0	0	0
Cum Dollars:		424,551	424,551	424,551	424,551	424,551

Battelle ... ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	783-B04	Description:	WJ RADIOANALYTICAL L		Perf Dept:	3386
			AB (RAL) OVERSIGHT		Resp Dept:	3386
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	2,565.0	0.0	0.0	0.0
Cum Hours:		0.0	2,565.0	2,565.0	2,565.0	2,565.0
Yr Total Dollars:		0	90,553	0	0	0
Cum Total Dollars:		0	90,553	90,553	90,553	90,553
LABOR						
Yr Hours:		0.0	2,971.0	0.0	0.0	0.0
Cum Hours:		0.0	2,971.0	2,971.0	2,971.0	2,971.0
Yr Total Dollars:		0	297,236	0	0	0
Cum Total Dollars:		0	297,236	297,236	297,236	297,236
PURCHASED SERVICES						
Yr Total Dollars:		0	34,483	0	0	0
Cum Total Dollars:		0	34,483	34,483	34,483	34,483
TRAVEL						
Yr Total Dollars:		0	692	0	0	0
Cum Total Dollars:		0	692	692	692	692
Total Hours						
Yr Hours:		0.0	5,536.0	0.0	0.0	0.0
Cum Hours:		0.0	5,536.0	5,536.0	5,536.0	5,536.0
Total Dollars						
Yr Dollars:		0	422,964	0	0	0
Cum Dollars:		0	422,964	422,964	422,964	422,964

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	783-B05	Description:	WJ RADIOANALYTICAL L AB (RAL) OVERSIGHT		Perf Dept:	3386
					Resp Dept:	3386
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	1,957.0	0.0	0.0
Cum Hours:		0.0	0.0	1,957.0	1,957.0	1,957.0
Yr Total Dollars:		0	0	69,110	0	0
Cum Total Dollars:		0	0	69,110	69,110	69,110
LABOR						
Yr Hours:		0.0	0.0	2,220.0	0.0	0.0
Cum Hours:		0.0	0.0	2,220.0	2,220.0	2,220.0
Yr Total Dollars:		0	0	222,108	0	0
Cum Total Dollars:		0	0	222,108	222,108	222,108
PURCHASED SERVICES						
Yr Total Dollars:		0	0	36,070	0	0
Cum Total Dollars:		0	0	36,070	36,070	36,070
TRAVEL						
Yr Total Dollars:		0	0	518	0	0
Cum Total Dollars:		0	0	518	518	518
Total Hours						
Yr Hours:		0.0	0.0	4,177.0	0.0	0.0
Cum Hours:		0.0	0.0	4,177.0	4,177.0	4,177.0
Total Dollars						
Yr Dollars:		0	0	327,807	0	0
Cum Dollars:		0	0	327,807	327,807	327,807

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 783-B06 Description: WJ RADIOANALYTICAL L AB (RAL) OVERSIGHT Perf Dept: 3386 Resp Dept: 3386

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	1,335.0	0.0
Cum Hours:	0.0	0.0	0.0	1,335.0	1,335.0
Yr Total Dollars:	0	0	0	47,126	0
Cum Total Dollars:	0	0	0	47,126	47,126
LABOR					
Yr Hours:	0.0	0.0	0.0	1,487.0	0.0
Cum Hours:	0.0	0.0	0.0	1,487.0	1,487.0
Yr Total Dollars:	0	0	0	148,774	0
Cum Total Dollars:	0	0	0	148,774	148,774
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	32,608	0
Cum Total Dollars:	0	0	0	32,608	32,608
TRAVEL					
Yr Total Dollars:	0	0	0	347	0
Cum Total Dollars:	0	0	0	347	347
Total Hours					
Yr Hours:	0.0	0.0	0.0	2,822.0	0.0
Cum Hours:	0.0	0.0	0.0	2,822.0	2,822.0
Total Dollars					
Yr Dollars:	0	0	0	228,856	0
Cum Dollars:	0	0	0	228,856	228,856

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784	Description: ES&H DECONTAMINATION IMPLEMENTATION			Perf Dept: 388 Resp Dept: 388	
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	3,019.0	3,019.0	2,810.0	1,102.0	275.0
Cum Hours:	3,019.0	6,038.0	8,848.0	9,950.0	10,225.0
Yr Total Dollars:	112,294	112,294	103,581	40,593	9,761
Cum Total Dollars:	112,294	224,588	328,169	368,762	378,523
LABOR					
Yr Hours:	10,123.0	10,011.0	8,851.0	4,306.0	446.0
Cum Hours:	10,123.0	20,134.0	28,985.0	33,291.0	33,737.0
Yr Total Dollars:	1,123,501	1,109,777	976,995	480,554	51,487
Cum Total Dollars:	1,123,501	2,233,278	3,210,273	3,690,826	3,742,313
MATERIAL					
Yr Total Dollars:	1,563	1,552	1,167	541	72
Cum Total Dollars:	1,563	3,115	4,282	4,823	4,895
OTHER DIRECT COSTS					
Yr Total Dollars:	296,974	264,417	259,408	79,661	0
Cum Total Dollars:	296,974	561,391	820,799	900,460	900,460
PURCHASED SERVICES					
Yr Total Dollars:	143,954	143,807	154,834	116,177	112,820
Cum Total Dollars:	143,954	287,761	442,595	558,772	671,592
TRAVEL					
Yr Total Dollars:	18,418	18,255	12,931	6,567	652
Cum Total Dollars:	18,418	36,673	49,603	56,170	56,822
Total Hours					
Yr Hours:	13,142.0	13,030.0	11,661.0	5,408.0	721.0
Cum Hours:	13,142.0	26,172.0	37,833.0	43,241.0	43,962.0
Total Dollars					
Yr Dollars:	1,696,704	1,650,102	1,508,916	724,092	174,792
Cum Dollars:	1,696,704	3,346,805	4,855,721	5,579,813	5,754,606

Battelle ...morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-A03 Description: RADIATION PROTECTION Perf Dept: 3388
Resp Dept: 3388

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	1,349.0	0.0	0.0	0.0	0.0
Cum Hours:	1,349.0	1,349.0	1,349.0	1,349.0	1,349.0
Yr Total Dollars:	48,550	0	0	0	0
Cum Total Dollars:	48,550	48,550	48,550	48,550	48,550
LABOR					
Yr Hours:	5,227.0	0.0	0.0	0.0	0.0
Cum Hours:	5,227.0	5,227.0	5,227.0	5,227.0	5,227.0
Yr Total Dollars:	594,410	0	0	0	0
Cum Total Dollars:	594,410	594,410	594,410	594,410	594,410
MATERIAL					
Yr Total Dollars:	906	0	0	0	0
Cum Total Dollars:	906	906	906	906	906
PURCHASED SERVICES					
Yr Total Dollars:	11,869	0	0	0	0
Cum Total Dollars:	11,869	11,869	11,869	11,869	11,869
TRAVEL					
Yr Total Dollars:	11,265	0	0	0	0
Cum Total Dollars:	11,265	11,265	11,265	11,265	11,265
Total Hours					
Yr Hours:	6,576.0	0.0	0.0	0.0	0.0
Cum Hours:	6,576.0	6,576.0	6,576.0	6,576.0	6,576.0
Total Dollars					
Yr Dollars:	666,999	0	0	0	0
Cum Dollars:	666,999	666,999	666,999	666,999	666,999

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-A04 Description: RADIATION PROTECTION Perf Dept: 3388
Resp Dept: 3388

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	1,349.0	0.0	0.0	0.0
Cum Hours:	0.0	1,349.0	1,349.0	1,349.0	1,349.0
Yr Total Dollars:	0	48,550	0	0	0
Cum Total Dollars:	0	48,550	48,550	48,550	48,550
LABOR					
Yr Hours:	0.0	5,227.0	0.0	0.0	0.0
Cum Hours:	0.0	5,227.0	5,227.0	5,227.0	5,227.0
Yr Total Dollars:	0	594,410	0	0	0
Cum Total Dollars:	0	594,410	594,410	594,410	594,410
MATERIAL					
Yr Total Dollars:	0	906	0	0	0
Cum Total Dollars:	0	906	906	906	906
PURCHASED SERVICES					
Yr Total Dollars:	0	11,869	0	0	0
Cum Total Dollars:	0	11,869	11,869	11,869	11,869
TRAVEL					
Yr Total Dollars:	0	11,265	0	0	0
Cum Total Dollars:	0	11,265	11,265	11,265	11,265
Total Hours					
Yr Hours:	0.0	6,576.0	0.0	0.0	0.0
Cum Hours:	0.0	6,576.0	6,576.0	6,576.0	6,576.0
Total Dollars					
Yr Dollars:	0	666,999	0	0	0
Cum Dollars:	0	666,999	666,999	666,999	666,999

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-A05 Description: RADIATION PROTECTION Perf Dept: 3388
Resp Dept: 3388

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	1,159.0	0.0	0.0
Cum Hours:	0.0	0.0	1,159.0	1,159.0	1,159.0
Yr Total Dollars:	0	0	41,298	0	0
Cum Total Dollars:	0	0	41,298	41,298	41,298
LABOR					
Yr Hours:	0.0	0.0	4,486.0	0.0	0.0
Cum Hours:	0.0	0.0	4,486.0	4,486.0	4,486.0
Yr Total Dollars:	0	0	507,416	0	0
Cum Total Dollars:	0	0	507,416	507,416	507,416
MATERIAL					
Yr Total Dollars:	0	0	565	0	0
Cum Total Dollars:	0	0	565	565	565
PURCHASED SERVICES					
Yr Total Dollars:	0	0	7,395	0	0
Cum Total Dollars:	0	0	7,395	7,395	7,395
TRAVEL					
Yr Total Dollars:	0	0	6,553	0	0
Cum Total Dollars:	0	0	6,553	6,553	6,553
Total Hours					
Yr Hours:	0.0	0.0	5,645.0	0.0	0.0
Cum Hours:	0.0	0.0	5,645.0	5,645.0	5,645.0
Total Dollars					
Yr Dollars:	0	0	563,227	0	0
Cum Dollars:	0	0	563,227	563,227	563,227

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-A06 Description: RADIATION PROTECTION Perf Dept: 3388
Resp Dept: 3388

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	190.0	0.0
Cum Hours:	0.0	0.0	0.0	190.0	190.0
Yr Total Dollars:	0	0	0	5,782	0
Cum Total Dollars:	0	0	0	5,782	5,782
LABOR					
Yr Hours:	0.0	0.0	0.0	1,748.0	0.0
Cum Hours:	0.0	0.0	0.0	1,748.0	1,748.0
Yr Total Dollars:	0	0	0	207,644	0
Cum Total Dollars:	0	0	0	207,644	207,644
MATERIAL					
Yr Total Dollars:	0	0	0	194	0
Cum Total Dollars:	0	0	0	194	194
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	2,539	0
Cum Total Dollars:	0	0	0	2,539	2,539
TRAVEL					
Yr Total Dollars:	0	0	0	2,831	0
Cum Total Dollars:	0	0	0	2,831	2,831
Total Hours					
Yr Hours:	0.0	0.0	0.0	1,938.0	0.0
Cum Hours:	0.0	0.0	0.0	1,938.0	1,938.0
Total Dollars					
Yr Dollars:	0	0	0	218,989	0
Cum Dollars:	0	0	0	218,989	218,989

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-B03 Description: TLDS AND BIOASSAYS Perf Dept: 3388
Resp Dept: 3388

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
OTHER DIRECT COSTS					
Yr Total Dollars:	296,974	0	0	0	0
Cum Total Dollars:	296,974	296,974	296,974	296,974	296,974
Total Dollars					
Yr Dollars:	296,974	0	0	0	0
Cum Dollars:	296,974	296,974	296,974	296,974	296,974

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-B04 Description: TLDS AND BIOASSAYS Perf Dept: 3388
Resp Dept: 3388

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
OTHER DIRECT COSTS					
Yr Total Dollars:	0	264,417	0	0	0
Cum Total Dollars:	0	264,417	264,417	264,417	264,417
Total Dollars					
Yr Dollars:	0	264,417	0	0	0
Cum Dollars:	0	264,417	264,417	264,417	264,417

Battelle I. rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	784-B05	Description: TLDS AND BIOASSAYS			Perf Dept:	3388
					Resp Dept:	3388
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
OTHER DIRECT COSTS						
Yr Total Dollars:		0	0	259,408	0	0
Cum Total Dollars:		0	0	259,408	259,408	259,408
Total Dollars						
Yr Dollars:		0	0	259,408	0	0
Cum Dollars:		0	0	259,408	259,408	259,408

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-B06 Description: TLDS AND BIOASSAYS Perf Dept: 3388

Resp Dept: 3388

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
OTHER DIRECT COSTS					
Yr Total Dollars:	0	0	0	79,661	0
Cum Total Dollars:	0	0	0	79,661	79,661
Total Dollars					
Yr Dollars:	0	0	0	79,661	0
Cum Dollars:	0	0	0	79,661	79,661

Battelle . ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-C03 Description: HEALTH AND SAFETY Perf Dept: 3382
Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	1,355.0	0.0	0.0	0.0	0.0
Cum Hours:	1,355.0	1,355.0	1,355.0	1,355.0	1,355.0
Yr Total Dollars:	150,903	0	0	0	0
Cum Total Dollars:	150,903	150,903	150,903	150,903	150,903
MATERIAL					
Yr Total Dollars:	136	0	0	0	0
Cum Total Dollars:	136	136	136	136	136
PURCHASED SERVICES					
Yr Total Dollars:	30,476	0	0	0	0
Cum Total Dollars:	30,476	30,476	30,476	30,476	30,476
TRAVEL					
Yr Total Dollars:	1,980	0	0	0	0
Cum Total Dollars:	1,980	1,980	1,980	1,980	1,980
Total Hours					
Yr Hours:	1,355.0	0.0	0.0	0.0	0.0
Cum Hours:	1,355.0	1,355.0	1,355.0	1,355.0	1,355.0
Total Dollars					
Yr Dollars:	183,496	0	0	0	0
Cum Dollars:	183,496	183,496	183,496	183,496	183,496

Battel. .morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-C04 Description: HEALTH AND SAFETY Perf Dept: 3382
Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	1,243.0	0.0	0.0	0.0
Cum Hours:	0.0	1,243.0	1,243.0	1,243.0	1,243.0
Yr Total Dollars:	0	137,179	0	0	0
Cum Total Dollars:	0	137,179	137,179	137,179	137,179
MATERIAL					
Yr Total Dollars:	0	125	0	0	0
Cum Total Dollars:	0	125	125	125	125
PURCHASED SERVICES					
Yr Total Dollars:	0	30,329	0	0	0
Cum Total Dollars:	0	30,329	30,329	30,329	30,329
TRAVEL					
Yr Total Dollars:	0	1,817	0	0	0
Cum Total Dollars:	0	1,817	1,817	1,817	1,817
Total Hours					
Yr Hours:	0.0	1,243.0	0.0	0.0	0.0
Cum Hours:	0.0	1,243.0	1,243.0	1,243.0	1,243.0
Total Dollars					
Yr Dollars:	0	169,450	0	0	0
Cum Dollars:	0	169,450	169,450	169,450	169,450

Battelle ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-C05 Description: HEALTH AND SAFETY Perf Dept: 3382
Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	1,050.0	0.0	0.0
Cum Hours:	0.0	0.0	1,050.0	1,050.0	1,050.0
Yr Total Dollars:	0	0	113,529	0	0
Cum Total Dollars:	0	0	113,529	113,529	113,529
MATERIAL					
Yr Total Dollars:	0	0	106	0	0
Cum Total Dollars:	0	0	106	106	106
PURCHASED SERVICES					
Yr Total Dollars:	0	0	30,076	0	0
Cum Total Dollars:	0	0	30,076	30,076	30,076
TRAVEL					
Yr Total Dollars:	0	0	1,535	0	0
Cum Total Dollars:	0	0	1,535	1,535	1,535
Total Hours					
Yr Hours:	0.0	0.0	1,050.0	0.0	0.0
Cum Hours:	0.0	0.0	1,050.0	1,050.0	1,050.0
Total Dollars					
Yr Dollars:	0	0	145,246	0	0
Cum Dollars:	0	0	145,246	145,246	145,246

Battelle .. ..norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-C06 Description: HEALTH AND SAFETY Perf Dept: 3382
Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	0.0	447.0	0.0
Cum Hours:	0.0	0.0	0.0	447.0	447.0
Yr Total Dollars:	0	0	0	47,207	0
Cum Total Dollars:	0	0	0	47,207	47,207
MATERIAL					
Yr Total Dollars:	0	0	0	44	0
Cum Total Dollars:	0	0	0	44	44
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	14,951	0
Cum Total Dollars:	0	0	0	14,951	14,951
TRAVEL					
Yr Total Dollars:	0	0	0	652	0
Cum Total Dollars:	0	0	0	652	652
Total Hours					
Yr Hours:	0.0	0.0	0.0	447.0	0.0
Cum Hours:	0.0	0.0	0.0	447.0	447.0
Total Dollars					
Yr Dollars:	0	0	0	62,854	0
Cum Dollars:	0	0	0	62,854	62,854

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	784-D03	Description:	EMERGENCY PREPAREDNESS		Perf Dept:	3381
					Resp Dept:	3381
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		570.0	0.0	0.0	0.0	0.0
Cum Hours:		570.0	570.0	570.0	570.0	570.0
Yr Total Dollars:		21,757	0	0	0	0
Cum Total Dollars:		21,757	21,757	21,757	21,757	21,757
LABOR						
Yr Hours:		1,631.0	0.0	0.0	0.0	0.0
Cum Hours:		1,631.0	1,631.0	1,631.0	1,631.0	1,631.0
Yr Total Dollars:		172,048	0	0	0	0
Cum Total Dollars:		172,048	172,048	172,048	172,048	172,048
MATERIAL						
Yr Total Dollars:		220	0	0	0	0
Cum Total Dollars:		220	220	220	220	220
PURCHASED SERVICES						
Yr Total Dollars:		2,883	0	0	0	0
Cum Total Dollars:		2,883	2,883	2,883	2,883	2,883
TRAVEL						
Yr Total Dollars:		2,383	0	0	0	0
Cum Total Dollars:		2,383	2,383	2,383	2,383	2,383
Total Hours						
Yr Hours:		2,201.0	0.0	0.0	0.0	0.0
Cum Hours:		2,201.0	2,201.0	2,201.0	2,201.0	2,201.0
Total Dollars						
Yr Dollars:		199,291	0	0	0	0
Cum Dollars:		199,291	199,291	199,291	199,291	199,291

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-D04 Description: EMERGENCY PREPAREDNESS Perf Dept: 3381 Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	570.0	0.0	0.0	0.0
Cum Hours:	0.0	570.0	570.0	570.0	570.0
Yr Total Dollars:	0	21,757	0	0	0
Cum Total Dollars:	0	21,757	21,757	21,757	21,757
LABOR					
Yr Hours:	0.0	1,631.0	0.0	0.0	0.0
Cum Hours:	0.0	1,631.0	1,631.0	1,631.0	1,631.0
Yr Total Dollars:	0	172,048	0	0	0
Cum Total Dollars:	0	172,048	172,048	172,048	172,048
MATERIAL					
Yr Total Dollars:	0	220	0	0	0
Cum Total Dollars:	0	220	220	220	220
PURCHASED SERVICES					
Yr Total Dollars:	0	2,883	0	0	0
Cum Total Dollars:	0	2,883	2,883	2,883	2,883
TRAVEL					
Yr Total Dollars:	0	2,383	0	0	0
Cum Total Dollars:	0	2,383	2,383	2,383	2,383
Total Hours					
Yr Hours:	0.0	2,201.0	0.0	0.0	0.0
Cum Hours:	0.0	2,201.0	2,201.0	2,201.0	2,201.0
Total Dollars					
Yr Dollars:	0	199,291	0	0	0
Cum Dollars:	0	199,291	199,291	199,291	199,291

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-D05 Description: EMERGENCY PREPAREDNESS Perf Dept: 3381 Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	456.0	0.0	0.0
Cum Hours:	0.0	0.0	456.0	456.0	456.0
Yr Total Dollars:	0	0	17,406	0	0
Cum Total Dollars:	0	0	17,406	17,406	17,406
LABOR					
Yr Hours:	0.0	0.0	1,305.0	0.0	0.0
Cum Hours:	0.0	0.0	1,305.0	1,305.0	1,305.0
Yr Total Dollars:	0	0	137,656	0	0
Cum Total Dollars:	0	0	137,656	137,656	137,656
MATERIAL					
Yr Total Dollars:	0	0	176	0	0
Cum Total Dollars:	0	0	176	176	176
PURCHASED SERVICES					
Yr Total Dollars:	0	0	2,307	0	0
Cum Total Dollars:	0	0	2,307	2,307	2,307
TRAVEL					
Yr Total Dollars:	0	0	1,906	0	0
Cum Total Dollars:	0	0	1,906	1,906	1,906
Total Hours					
Yr Hours:	0.0	0.0	1,761.0	0.0	0.0
Cum Hours:	0.0	0.0	1,761.0	1,761.0	1,761.0
Total Dollars					
Yr Dollars:	0	0	159,451	0	0
Cum Dollars:	0	0	159,451	159,451	159,451

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	784-D06	Description:	EMERGENCY PREPAREDNESS		Perf Dept:	3381
					Resp Dept:	3381
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	0.0	364.0	0.0
Cum Hours:		0.0	0.0	0.0	364.0	364.0
Yr Total Dollars:		0	0	0	13,894	0
Cum Total Dollars:		0	0	0	13,894	13,894
LABOR						
Yr Hours:		0.0	0.0	0.0	1,213.0	0.0
Cum Hours:		0.0	0.0	0.0	1,213.0	1,213.0
Yr Total Dollars:		0	0	0	126,382	0
Cum Total Dollars:		0	0	0	126,382	126,382
MATERIAL						
Yr Total Dollars:		0	0	0	158	0
Cum Total Dollars:		0	0	0	158	158
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	2,066	0
Cum Total Dollars:		0	0	0	2,066	2,066
TRAVEL						
Yr Total Dollars:		0	0	0	1,771	0
Cum Total Dollars:		0	0	0	1,771	1,771
Total Hours						
Yr Hours:		0.0	0.0	0.0	1,577.0	0.0
Cum Hours:		0.0	0.0	0.0	1,577.0	1,577.0
Total Dollars						
Yr Dollars:		0	0	0	144,272	0
Cum Dollars:		0	0	0	144,272	144,272

Battelle ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-E03	Description: RADIATION PROTECTION OPERATIONS			Perf Dept: Resp Dept:	3388 3388
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	920.0	0.0	0.0	0.0	0.0
Cum Hours:	920.0	920.0	920.0	920.0	920.0
Yr Total Dollars:	35,116	0	0	0	0
Cum Total Dollars:	35,116	35,116	35,116	35,116	35,116
LABOR					
Yr Hours:	1,564.0	0.0	0.0	0.0	0.0
Cum Hours:	1,564.0	1,564.0	1,564.0	1,564.0	1,564.0
Yr Total Dollars:	166,907	0	0	0	0
Cum Total Dollars:	166,907	166,907	166,907	166,907	166,907
MATERIAL					
Yr Total Dollars:	248	0	0	0	0
Cum Total Dollars:	248	248	248	248	248
PURCHASED SERVICES					
Yr Total Dollars:	34,384	0	0	0	0
Cum Total Dollars:	34,384	34,384	34,384	34,384	34,384
TRAVEL					
Yr Total Dollars:	2,285	0	0	0	0
Cum Total Dollars:	2,285	2,285	2,285	2,285	2,285
Total Hours					
Yr Hours:	2,484.0	0.0	0.0	0.0	0.0
Cum Hours:	2,484.0	2,484.0	2,484.0	2,484.0	2,484.0
Total Dollars					
Yr Dollars:	238,940	0	0	0	0
Cum Dollars:	238,940	238,940	238,940	238,940	238,940

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-E04 Description: RADIATION PROTECTION OPERATIONS Perf Dept: 3388 Resp Dept: 3388

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	920.0	0.0	0.0	0.0
Cum Hours:	0.0	920.0	920.0	920.0	920.0
Yr Total Dollars:	0	35,116	0	0	0
Cum Total Dollars:	0	35,116	35,116	35,116	35,116
LABOR					
Yr Hours:	0.0	1,564.0	0.0	0.0	0.0
Cum Hours:	0.0	1,564.0	1,564.0	1,564.0	1,564.0
Yr Total Dollars:	0	166,907	0	0	0
Cum Total Dollars:	0	166,907	166,907	166,907	166,907
MATERIAL					
Yr Total Dollars:	0	248	0	0	0
Cum Total Dollars:	0	248	248	248	248
PURCHASED SERVICES					
Yr Total Dollars:	0	34,384	0	0	0
Cum Total Dollars:	0	34,384	34,384	34,384	34,384
TRAVEL					
Yr Total Dollars:	0	2,285	0	0	0
Cum Total Dollars:	0	2,285	2,285	2,285	2,285
Total Hours					
Yr Hours:	0.0	2,484.0	0.0	0.0	0.0
Cum Hours:	0.0	2,484.0	2,484.0	2,484.0	2,484.0
Total Dollars					
Yr Dollars:	0	238,940	0	0	0
Cum Dollars:	0	238,940	238,940	238,940	238,940

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	784-E05	Description: RADIATION PROTECTION OPERATIONS			Perf Dept: Resp Dept:	3388 3388
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	920.0	0.0	0.0
Cum Hours:		0.0	0.0	920.0	920.0	920.0
Yr Total Dollars:		0	0	35,116	0	0
Cum Total Dollars:		0	0	35,116	35,116	35,116
LABOR						
Yr Hours:		0.0	0.0	1,564.0	0.0	0.0
Cum Hours:		0.0	0.0	1,564.0	1,564.0	1,564.0
Yr Total Dollars:		0	0	166,907	0	0
Cum Total Dollars:		0	0	166,907	166,907	166,907
MATERIAL						
Yr Total Dollars:		0	0	248	0	0
Cum Total Dollars:		0	0	248	248	248
PURCHASED SERVICES						
Yr Total Dollars:		0	0	34,384	0	0
Cum Total Dollars:		0	0	34,384	34,384	34,384
TRAVEL						
Yr Total Dollars:		0	0	2,285	0	0
Cum Total Dollars:		0	0	2,285	2,285	2,285
Total Hours						
Yr Hours:		0.0	0.0	2,484.0	0.0	0.0
Cum Hours:		0.0	0.0	2,484.0	2,484.0	2,484.0
Total Dollars						
Yr Dollars:		0	0	238,940	0	0
Cum Dollars:		0	0	238,940	238,940	238,940

Battelle ...morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	784-E06	Description: RADIATION PROTECTION OPERATIONS			Perf Dept: 3388 Resp Dept: 3388	
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	0.0	0.0	368.0	0.0
Cum Hours:		0.0	0.0	0.0	368.0	368.0
Yr Total Dollars:		0	0	0	14,047	0
Cum Total Dollars:		0	0	0	14,047	14,047
LABOR						
Yr Hours:		0.0	0.0	0.0	552.0	0.0
Cum Hours:		0.0	0.0	0.0	552.0	552.0
Yr Total Dollars:		0	0	0	60,088	0
Cum Total Dollars:		0	0	0	60,088	60,088
MATERIAL						
Yr Total Dollars:		0	0	0	92	0
Cum Total Dollars:		0	0	0	92	92
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	16,205	0
Cum Total Dollars:		0	0	0	16,205	16,205
TRAVEL						
Yr Total Dollars:		0	0	0	807	0
Cum Total Dollars:		0	0	0	807	807
Total Hours						
Yr Hours:		0.0	0.0	0.0	920.0	0.0
Cum Hours:		0.0	0.0	0.0	920.0	920.0
Total Dollars						
Yr Dollars:		0	0	0	91,238	0
Cum Dollars:		0	0	0	91,238	91,238

Battelle ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-F03	Description: RADIATION PROECTION-REG ACTIVIES/INSPECT			Perf Dept: 3384 Resp Dept: 3381	
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	180.0	0.0	0.0	0.0	0.0
Cum Hours:	180.0	180.0	180.0	180.0	180.0
Yr Total Dollars:	6,871	0	0	0	0
Cum Total Dollars:	6,871	6,871	6,871	6,871	6,871
LABOR					
Yr Hours:	346.0	0.0	0.0	0.0	0.0
Cum Hours:	346.0	346.0	346.0	346.0	346.0
Yr Total Dollars:	39,233	0	0	0	0
Cum Total Dollars:	39,233	39,233	39,233	39,233	39,233
MATERIAL					
Yr Total Dollars:	53	0	0	0	0
Cum Total Dollars:	53	53	53	53	53
PURCHASED SERVICES					
Yr Total Dollars:	64,342	0	0	0	0
Cum Total Dollars:	64,342	64,342	64,342	64,342	64,342
TRAVEL					
Yr Total Dollars:	506	0	0	0	0
Cum Total Dollars:	506	506	506	506	506
Total Hours					
Yr Hours:	526.0	0.0	0.0	0.0	0.0
Cum Hours:	526.0	526.0	526.0	526.0	526.0
Total Dollars					
Yr Dollars:	111,005	0	0	0	0
Cum Dollars:	111,005	111,005	111,005	111,005	111,005

Battell. .iorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-F04 Description: RADIATION PROECTION-REG ACTIVIES/INSPECT Perf Dept: 3384 Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	180.0	0.0	0.0	0.0
Cum Hours:	0.0	180.0	180.0	180.0	180.0
Yr Total Dollars:	0	6,871	0	0	0
Cum Total Dollars:	0	6,871	6,871	6,871	6,871
LABOR					
Yr Hours:	0.0	346.0	0.0	0.0	0.0
Cum Hours:	0.0	346.0	346.0	346.0	346.0
Yr Total Dollars:	0	39,233	0	0	0
Cum Total Dollars:	0	39,233	39,233	39,233	39,233
MATERIAL					
Yr Total Dollars:	0	53	0	0	0
Cum Total Dollars:	0	53	53	53	53
PURCHASED SERVICES					
Yr Total Dollars:	0	64,342	0	0	0
Cum Total Dollars:	0	64,342	64,342	64,342	64,342
TRAVEL					
Yr Total Dollars:	0	506	0	0	0
Cum Total Dollars:	0	506	506	506	506
Total Hours					
Yr Hours:	0.0	526.0	0.0	0.0	0.0
Cum Hours:	0.0	526.0	526.0	526.0	526.0
Total Dollars					
Yr Dollars:	0	111,005	0	0	0
Cum Dollars:	0	111,005	111,005	111,005	111,005

Battelle . . .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-F05 Description: RADIATION PROECTION-REG ACTIVIES/INSPECT Perf Dept: 3384 Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	275.0	0.0	0.0
Cum Hours:	0.0	0.0	275.0	275.0	275.0
Yr Total Dollars:	0	0	9,761	0	0
Cum Total Dollars:	0	0	9,761	9,761	9,761
LABOR					
Yr Hours:	0.0	0.0	446.0	0.0	0.0
Cum Hours:	0.0	0.0	446.0	446.0	446.0
Yr Total Dollars:	0	0	51,487	0	0
Cum Total Dollars:	0	0	51,487	51,487	51,487
MATERIAL					
Yr Total Dollars:	0	0	72	0	0
Cum Total Dollars:	0	0	72	72	72
PURCHASED SERVICES					
Yr Total Dollars:	0	0	80,672	0	0
Cum Total Dollars:	0	0	80,672	80,672	80,672
TRAVEL					
Yr Total Dollars:	0	0	652	0	0
Cum Total Dollars:	0	0	652	652	652
Total Hours					
Yr Hours:	0.0	0.0	721.0	0.0	0.0
Cum Hours:	0.0	0.0	721.0	721.0	721.0
Total Dollars					
Yr Dollars:	0	0	142,644	0	0
Cum Dollars:	0	0	142,644	142,644	142,644

Battelle .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-F06 Description: RADIATION PROECTION-REG ACTIVIES/INSPECT Perf Dept: 3384 Resp Dept: 3381

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	180.0	0.0
Cum Hours:	0.0	0.0	0.0	180.0	180.0
Yr Total Dollars:	0	0	0	6,871	0
Cum Total Dollars:	0	0	0	6,871	6,871
LABOR					
Yr Hours:	0.0	0.0	0.0	346.0	0.0
Cum Hours:	0.0	0.0	0.0	346.0	346.0
Yr Total Dollars:	0	0	0	39,233	0
Cum Total Dollars:	0	0	0	39,233	39,233
MATERIAL					
Yr Total Dollars:	0	0	0	53	0
Cum Total Dollars:	0	0	0	53	53
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	80,416	0
Cum Total Dollars:	0	0	0	80,416	80,416
TRAVEL					
Yr Total Dollars:	0	0	0	506	0
Cum Total Dollars:	0	0	0	506	506
Total Hours					
Yr Hours:	0.0	0.0	0.0	526.0	0.0
Cum Hours:	0.0	0.0	0.0	526.0	526.0
Total Dollars					
Yr Dollars:	0	0	0	127,079	0
Cum Dollars:	0	0	0	127,079	127,079

Battelle M[illegible]orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 784-F07	Description: RADIATION PROECTION-REG ACTIVIES/INSPECT			Perf Dept: 3384 Resp Dept: 3381	
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	0.0	275.0
Cum Hours:	0.0	0.0	0.0	0.0	275.0
Yr Total Dollars:	0	0	0	0	9,761
Cum Total Dollars:	0	0	0	0	9,761
LABOR					
Yr Hours:	0.0	0.0	0.0	0.0	446.0
Cum Hours:	0.0	0.0	0.0	0.0	446.0
Yr Total Dollars:	0	0	0	0	51,487
Cum Total Dollars:	0	0	0	0	51,487
MATERIAL					
Yr Total Dollars:	0	0	0	0	72
Cum Total Dollars:	0	0	0	0	72
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	0	112,820
Cum Total Dollars:	0	0	0	0	112,820
TRAVEL					
Yr Total Dollars:	0	0	0	0	652
Cum Total Dollars:	0	0	0	0	652
Total Hours					
Yr Hours:	0.0	0.0	0.0	0.0	721.0
Cum Hours:	0.0	0.0	0.0	0.0	721.0
Total Dollars					
Yr Dollars:	0	0	0	0	174,792
Cum Dollars:	0	0	0	0	174,792

Battelle , .orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 787 Description: MATERIALS/SUPPLIES/SERVICES Perf Dept: 382 Resp Dept: 382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	825.0	825.0	525.0	525.0	0.0
Cum Hours:	825.0	1,650.0	2,175.0	2,700.0	2,700.0
Yr Total Dollars:	27,491	27,491	18,362	18,362	0
Cum Total Dollars:	27,491	54,981	73,343	91,705	91,705
LABOR					
Yr Hours:	1,325.0	1,325.0	1,239.0	1,239.0	0.0
Cum Hours:	1,325.0	2,650.0	3,889.0	5,128.0	5,128.0
Yr Total Dollars:	153,254	153,254	145,608	145,608	0
Cum Total Dollars:	153,254	306,508	452,116	597,724	597,724
MATERIAL					
Yr Total Dollars:	7,074	7,074	7,074	7,074	0
Cum Total Dollars:	7,074	14,148	21,222	28,296	28,296
PURCHASED SERVICES					
Yr Total Dollars:	13,223	13,223	13,223	13,223	0
Cum Total Dollars:	13,223	26,446	39,669	52,892	52,892
Total Hours					
Yr Hours:	2,150.0	2,150.0	1,764.0	1,764.0	0.0
Cum Hours:	2,150.0	4,300.0	6,064.0	7,828.0	7,828.0
Total Dollars					
Yr Dollars:	201,042	201,042	184,266	184,266	0
Cum Dollars:	201,042	402,083	586,350	770,616	770,616

Battelle ... ...orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 787-B03 Description: LAUNDRY/RESPIRATOR SUPPORT Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	825.0	0.0	0.0	0.0	0.0
Cum Hours:	825.0	825.0	825.0	825.0	825.0
Yr Total Dollars:	27,491	0	0	0	0
Cum Total Dollars:	27,491	27,491	27,491	27,491	27,491
LABOR					
Yr Hours:	1,325.0	0.0	0.0	0.0	0.0
Cum Hours:	1,325.0	1,325.0	1,325.0	1,325.0	1,325.0
Yr Total Dollars:	153,254	0	0	0	0
Cum Total Dollars:	153,254	153,254	153,254	153,254	153,254
MATERIAL					
Yr Total Dollars:	7,074	0	0	0	0
Cum Total Dollars:	7,074	7,074	7,074	7,074	7,074
PURCHASED SERVICES					
Yr Total Dollars:	13,223	0	0	0	0
Cum Total Dollars:	13,223	13,223	13,223	13,223	13,223
Total Hours					
Yr Hours:	2,150.0	0.0	0.0	0.0	0.0
Cum Hours:	2,150.0	2,150.0	2,150.0	2,150.0	2,150.0
Total Dollars					
Yr Dollars:	201,042	0	0	0	0
Cum Dollars:	201,042	201,042	201,042	201,042	201,042

Battell ıorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 787-B04 Description: LAUNDRY/RESPIRATOR S UPPORT Perf Dept: 3382 Resp Dept: 3382

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	825.0	0.0	0.0	0.0
Cum Hours:	0.0	825.0	825.0	825.0	825.0
Yr Total Dollars:	0	27,491	0	0	0
Cum Total Dollars:	0	27,491	27,491	27,491	27,491
LABOR					
Yr Hours:	0.0	1,325.0	0.0	0.0	0.0
Cum Hours:	0.0	1,325.0	1,325.0	1,325.0	1,325.0
Yr Total Dollars:	0	153,254	0	0	0
Cum Total Dollars:	0	153,254	153,254	153,254	153,254
MATERIAL					
Yr Total Dollars:	0	7,074	0	0	0
Cum Total Dollars:	0	7,074	7,074	7,074	7,074
PURCHASED SERVICES					
Yr Total Dollars:	0	13,223	0	0	0
Cum Total Dollars:	0	13,223	13,223	13,223	13,223
Total Hours					
Yr Hours:	0.0	2,150.0	0.0	0.0	0.0
Cum Hours:	0.0	2,150.0	2,150.0	2,150.0	2,150.0
Total Dollars					
Yr Dollars:	0	201,042	0	0	0
Cum Dollars:	0	201,042	201,042	201,042	201,042

Battelle . rial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 787-B05	Description: LAUNDRY/RESPIRATOR S UPPORT			Perf Dept: 3382 Resp Dept: 3382	
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	525.0	0.0	0.0
Cum Hours:	0.0	0.0	525.0	525.0	525.0
Yr Total Dollars:	0	0	18,362	0	0
Cum Total Dollars:	0	0	18,362	18,362	18,362
LABOR					
Yr Hours:	0.0	0.0	1,239.0	0.0	0.0
Cum Hours:	0.0	0.0	1,239.0	1,239.0	1,239.0
Yr Total Dollars:	0	0	145,608	0	0
Cum Total Dollars:	0	0	145,608	145,608	145,608
MATERIAL					
Yr Total Dollars:	0	0	7,074	0	0
Cum Total Dollars:	0	0	7,074	7,074	7,074
PURCHASED SERVICES					
Yr Total Dollars:	0	0	13,223	0	0
Cum Total Dollars:	0	0	13,223	13,223	13,223
Total Hours					
Yr Hours:	0.0	0.0	1,764.0	0.0	0.0
Cum Hours:	0.0	0.0	1,764.0	1,764.0	1,764.0
Total Dollars					
Yr Dollars:	0	0	184,266	0	0
Cum Dollars:	0	0	184,266	184,266	184,266

Battell[illegible]orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	787-B06	Description:	LAUNDRY/RESPIRATOR S UPPORT		Perf Dept:	3382
					Resp Dept:	3382
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT						
Yr Hours:		0.0	0.0	0.0	525.0	0.0
Cum Hours:		0.0	0.0	0.0	525.0	525.0
Yr Total Dollars:		0	0	0	18,362	0
Cum Total Dollars:		0	0	0	18,362	18,362
LABOR						
Yr Hours:		0.0	0.0	0.0	1,239.0	0.0
Cum Hours:		0.0	0.0	0.0	1,239.0	1,239.0
Yr Total Dollars:		0	0	0	145,608	0
Cum Total Dollars:		0	0	0	145,608	145,608
MATERIAL						
Yr Total Dollars:		0	0	0	7,074	0
Cum Total Dollars:		0	0	0	7,074	7,074
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	13,223	0
Cum Total Dollars:		0	0	0	13,223	13,223
Total Hours						
Yr Hours:		0.0	0.0	0.0	1,764.0	0.0
Cum Hours:		0.0	0.0	0.0	1,764.0	1,764.0
Total Dollars						
Yr Dollars:		0	0	0	184,266	0
Cum Dollars:		0	0	0	184,266	184,266

Pricing Sheets

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
222A03	222-B03	252	01OCT02	29SEP03	Regulatory Compliance	ODU= 252				
					[redacted]		T	1,284		[redacted]
					[redacted]		T	30		
					DM Materials		T	1,117		1,117
					DO Travel		T	[redacted]		161
									ACTIVITY BASELINE TOTAL COST	$ 205,795
	222-B03 : REGULATORY COMPLIANCE								---------- BUDGETED TOTAL COST	$ 205,795
222B04	222-B04	253	01OCT03	30SEP04	Regulatory Compliance	ODU= 253				
					[redacted]		T	1,284		[redacted]
							T	30		
					DM Materials		T	1,117		1,117
					DO Travel		T	[redacted]		161
									ACTIVITY BASELINE TOTAL COST	$ 205,795
	222-B04 : REGULATORY COMPLIANCE								---------- BUDGETED TOTAL COST	$ 205,795
222B05	222-B05	252	01OCT04	30SEP05	Regulatory Compliance	ODU= 252				
					[redacted]		T	1,284		[redacted]
							T	30		
					DM Materials		T	1,117		1,117
					DO Travel		T	[redacted]		161
									ACTIVITY BASELINE TOTAL COST	$ 205,795
	222-B05 : REGULATORY COMPLIANCE								---------- BUDGETED TOTAL COST	$ 205,795
222B06	222-B06	251	03OCT05	29SEP06	Regulatory Compliance	ODU= 251				
					[redacted]		T	768		[redacted]
							T	30		
					DM Materials		T	678		678
					DO Travel		T	[redacted]		98
									ACTIVITY BASELINE TOTAL COST	$ 124,152
	222-B06 : REGULATORY COMPLIANCE								---------- BUDGETED TOTAL COST	$ 124,152
23-03	23-B03	252	01OCT02	29SEP03	Institutional Relations	ODU= 252				
					[redacted]		T	940		[redacted]
					DN Other Direct Costs	PMP GRAPHICS	T	14,400		17,677
					DM Materials		T	799		799
					DO Travel		T	[redacted]		115
									ACTIVITY BASELINE TOTAL COST	$ 145,604
	23-B03 : PUBLIC OUTREACH								---------- BUDGETED TOTAL COST	$ 145,604
23-04	23-B04	253	01OCT03	30SEP04	Institutional Relations	ODU= 253				
					[redacted]		T	470		[redacted]
					DN Other Direct Costs	PMP GRAPHICS	T	7,200		8,839
					DM Materials		T	400		400
					DO Travel		T	[redacted]		58
									ACTIVITY BASELINE TOTAL COST	$ 72,803
	23-B04 : PUBLIC OUTREACH								---------- BUDGETED TOTAL COST	$ 72,803

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
23-05	23-B05	252	01OCT04	30SEP05	Institutional Relations	ODU= 252				
			[redacted]				T	940		[redacted]
			DN		Other Direct Costs	PMP GRAPHICS	T	[redacted]		17,677
			DM		Materials		T	799		799
			DO		Travel		T	[redacted]		115
									ACTIVITY BASELINE TOTAL COST	$ 145,604
	23-B05 : PUBLIC OUTREACH								---------- BUDGETED TOTAL COST	$ 145,604
23-06	23-B06	251	03OCT05	29SEP06	Institutional Relations	ODU= 251				
			[redacted]				T	470		[redacted]
			DN		Other Direct Costs	PMP GRAPHICS	T	[redacted]		8,839
			DM		Materials		T	400		400
			DO		Travel		T	[redacted]		58
									ACTIVITY BASELINE TOTAL COST	$ 72,803
	23-B06 : PUBLIC OUTREACH								---------- BUDGETED TOTAL COST	$ 72,803
24-03	24-B03	252	01OCT02	29SEP03	Environmental Safety and Health Oversight	ODU= 252				
			[redacted]				T	554		[redacted]
			DM		Materials		T	471		471
			DO		Travel		T	[redacted]		68
									ACTIVITY BASELINE TOTAL COST	$ 87,656
	24-B03 : ES&H OVERSIGHT								---------- BUDGETED TOTAL COST	$ 87,656
24-04	24-B04	253	01OCT03	30SEP04	Environmental Safety and Health Oversight	ODU= 253				
			[redacted]				T	554		[redacted]
			DM		Materials		T	471		471
			DO		Travel		T	[redacted]		68
									ACTIVITY BASELINE TOTAL COST	$ 87,656
	24-B04 : ES&H OVERSIGHT								---------- BUDGETED TOTAL COST	$ 87,656
24-05	24-B05	252	01OCT04	30SEP05	Environmental Safety and Health Oversight	ODU= 252				
			[redacted]				T	554		[redacted]
			DM		Materials		T	471		471
			DO		Travel		T	[redacted]		68
									ACTIVITY BASELINE TOTAL COST	$ 87,656
	24-B05 : ES&H OVERSIGHT								---------- BUDGETED TOTAL COST	$ 87,656
24-06	24-B06	251	03OCT05	29SEP06	Environmental Safety and Health Oversight	ODU= 251				
			[redacted]				T	349		[redacted]
			DM		Materials		T	297		297
			DO		Travel		T	[redacted]		43
									ACTIVITY BASELINE TOTAL COST	$ 55,220
	24-B06 : ES&H OVERSIGHT								---------- BUDGETED TOTAL COST	$ 55,220

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
511A03	511-B03	252	01OCT02	29SEP03	JN-1 Office & Shop Surveillance & Maintenance Planning and Development				ODU= 252	
					[redacted]		T	11		[redacted]
							T	11		
							T	55		
							T	125		
						ACTIVITY BASELINE TOTAL COST			$	21,924
511B03	511-B03	252	01OCT02	29SEP03	JN-1 Original Building Surveillance & Maintenance Planning and Development				ODU= 252	
					[redacted]		T	22		[redacted]
							T	110		
							T	22		
							T	248		
						ACTIVITY BASELINE TOTAL COST			$	43,667
511C03	511-B03	252	01OCT02	29SEP03	JN-1 High Bay Surveillance & Maintenance Planning and Development				ODU= 252	
					[redacted]		T	11		[redacted]
							T	55		
							T	11		
							T	125		
						ACTIVITY BASELINE TOTAL COST			$	21,924
511D03	511-B03	252	01OCT02	29SEP03	JN-2 Surveillance & Maintenance Planning and Development				ODU= 252	
					[redacted]		T	19		[redacted]
							T	92		
							T	19		
							T	207		
						ACTIVITY BASELINE TOTAL COST			$	36,589
511E03	511-B03	252	01OCT02	29SEP03	JN-3 Surveillance & Maintenance Planning and Development				ODU= 252	
					[redacted]		T	11		[redacted]
							T	55		
							T	11		
							T	125		
						ACTIVITY BASELINE TOTAL COST			$	21,924
	511-B03 : WEST JEFF S&M MGMT PLANNING/DEVELOPMENT					---------- BUDGETED TOTAL COST			$	146,028
511B04	511-B04	253	01OCT03	30SEP04	JN-1 Original Building Surveillance & Maintenance Planning and Development				ODU= 253	
					[redacted]		T	22		[redacted]
							T	110		
							T	22		
							T	248		
						ACTIVITY BASELINE TOTAL COST			$	43,667
511C04	511-B04	253	01OCT03	30SEP04	JN-1 High Bay Surveillance & Maintenance Planning and Development				ODU= 253	
					[redacted]		T	11		[redacted]
							T	55		
							T	11		
							T	125		
						ACTIVITY BASELINE TOTAL COST			$	21,924
511D04	511-B04	253	01OCT03	30SEP04	JN-2 Surveillance & Maintenance Planning and Development				ODU= 253	
					[redacted]		T	19		[redacted]
							T	92		
							T	19		
							T	207		
						ACTIVITY BASELINE TOTAL COST			$	36,589

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
511E04	511-B04	253	01OCT03	30SEP04	JN-3 Surveillance & Maintenance Planning and Development			ODU= 253		
					[redacted]		T	11		[redacted]
							T	55		
							T	11		
							T	125		
								ACTIVITY BASELINE TOTAL COST	$	21,924
	511-B04 : WEST JEFF S&M MGMT PLANNING/DEVELOPMENT							---------- BUDGETED TOTAL COST	$	124,104
513B03	513-A03	252	01OCT02	29SEP03	JN-1 Original Building Surveillance & Maintenance Inspection and Maintenance			ODU= 252		
					[redacted]		T	74		[redacted]
							T	6		
							T	528		
							T	8		
							T	166		
							T	138		
							T	28		
							T	12		
							T	28		
							T	22		
					DM Materials		T	152		152
					DP Purchased Services		T	12,979		12,979
					RGAMMA RAL-Gamma Spectrum		T	16		
					DO Travel		T	[redacted]		58
					DP Purchased Services	[redacted]	T	6,204		6,204
								ACTIVITY BASELINE TOTAL COST	$	100,537
513C03	513-A03	252	01OCT02	29SEP03	JN-1 High Bay Surveillance & Maintenance Inspection and Maintenance			ODU= 252		
					[redacted]		T	37		[redacted]
							T	3		
							T	264		
							T	4		
							T	83		
							T	69		
							T	14		
							T	6		
							T	14		
							T	11		
					DM Materials		T	76		76
					DP Purchased Services		T	6,489		6,489
					RGAMMA RAL-Gamma Spectrum		T	8		
					DO Travel		T	[redacted]		29
					DP Purchased Services	[redacted]	T	3,102		3,102
								ACTIVITY BASELINE TOTAL COST	$	50,268
513D03	513-A03	252	01OCT02	29SEP03	JN-2 Surveillance & Maintenance Inspection and Maintenance			ODU= 252		
					[redacted]		T	61		[redacted]
							T	5		
							T	440		
							T	6		
							T	138		
							T	115		
							T	23		
							T	10		
							T	24		
							T	25		
					DM Materials		T	127		127
					DP Purchased Services		T	10,884		10,884
					RGAMMA RAL-Gamma Spectrum		T	12		
					DO Travel		T	[redacted]		48
					DP Purchased Services	[redacted]	T	5,170		5,170
								ACTIVITY BASELINE TOTAL COST	$	83,927

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
513E03	513-A03	252	01OCT02	29SEP03	JN-3 Surveillance & Maintenance Inspection and Maintenance			ODU= 252		
					[redacted]		T	37		[redacted]
					[redacted]		T	3		[redacted]
					[redacted]		T	264		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	83		[redacted]
					[redacted]		T	69		[redacted]
					[redacted]		T	14		[redacted]
					[redacted]		T	6		[redacted]
					[redacted]		T	14		[redacted]
					[redacted]		T	11		[redacted]
					DM Materials		T	76		76
					DP Purchased Services		T	6,489		6,489
					RGAMMA RAL-Gamma Spectrum		T	8		
					DO Travel		T	[redacted]		29
					DP Purchased Services	[redacted]	T	3,102		3,102
								ACTIVITY BASELINE TOTAL COST	$	50,268
513A03	513-A03	252	02OCT02	30SEP03	JN-1 Office & Shop Surveillance & Maintenance Inspection and Maintenance			ODU= 252		
					[redacted]		T	37		[redacted]
					[redacted]		T	3		[redacted]
					[redacted]		T	264		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	83		[redacted]
					[redacted]		T	69		[redacted]
					[redacted]		T	14		[redacted]
					[redacted]		T	6		[redacted]
					[redacted]		T	14		[redacted]
					[redacted]		T	11		[redacted]
					DM Materials		T	76		76
					DP Purchased Services		T	6,489		6,489
					RGAMMA RAL-Gamma Spectrum		T	8		
					DO Travel		T	[redacted]		29
					DP Purchased Services	[redacted]	T	3,102		3,102
								ACTIVITY BASELINE TOTAL COST	$	50,268
	513-A03 : WEST JEFF S&M INSPECTION AND MAINTENANCE							---------- BUDGETED TOTAL COST	$	335,268
513B04	513-A04	253	01OCT03	30SEP04	JN-1 Original Building Surveillance & Maintenance Inspection and Maintenance			ODU= 253		
					[redacted]		T	74		[redacted]
					[redacted]		T	6		[redacted]
					[redacted]		T	528		[redacted]
					[redacted]		T	8		[redacted]
					[redacted]		T	166		[redacted]
					[redacted]		T	138		[redacted]
					[redacted]		T	28		[redacted]
					[redacted]		T	12		[redacted]
					[redacted]		T	28		[redacted]
					[redacted]		T	22		[redacted]
					DM Materials		T	152		152
					DP Purchased Services		T	12,979		12,979
					RGAMMA RAL-Gamma Spectrum		T	16		
					DO Travel		T	[redacted]		58
					DP Purchased Services	[redacted]	T	6,204		6,204
								ACTIVITY BASELINE TOTAL COST	$	100,537
513C04	513-A04	253	01OCT03	30SEP04	JN-1 High Bay Surveillance & Maintenance Inspection and Maintenance			ODU= 253		
					[redacted]		T	37		[redacted]
					[redacted]		T	3		[redacted]
					[redacted]		T	264		[redacted]
					[redacted]		T	4		[redacted]
					[redacted]		T	83		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	69		[redacted]
					[redacted]		T	14		
					[redacted]		T	6		
					[redacted]		T	14		
					[redacted]		T	11		
					DM Materials		T	76		76
					DP Purchased Services		T	6,489		6,489
					RGAMMA RAL-Gamma Spectrum		T	8		
					DO Travel		T	[redacted]		29
					DP Purchased Services	[redacted]	T	3,102		3,102
								ACTIVITY BASELINE TOTAL COST	$	50,268
513D04	513-A04	253	01OCT03	30SEP04	JN-2 Surveillance & Maintenance Inspection and Maintenance ODU= 253					
					[redacted]		T	61		[redacted]
					[redacted]		T	5		
					[redacted]		T	440		
					[redacted]		T	6		
					[redacted]		T	138		
					[redacted]		T	115		
					[redacted]		T	23		
					[redacted]		T	10		
					[redacted]		T	24		
					[redacted]		T	25		
					DM Materials		T	127		127
					DP Purchased Services		T	10,884		10,884
					RGAMMA RAL-Gamma Spectrum		T	12		
					DO Travel		T	[redacted]		48
					DP Purchased Services	[redacted]	T	5,170		5,170
								ACTIVITY BASELINE TOTAL COST	$	83,927
3E04	513-A04	253	01OCT03	30SEP04	JN-3 Surveillance & Maintenance Inspection and Maintenance ODU= 253					
					[redacted]		T	37		[redacted]
					[redacted]		T	3		
					[redacted]		T	264		
					[redacted]		T	4		
					[redacted]		T	83		
					[redacted]		T	69		
					[redacted]		T	14		
					[redacted]		T	6		
					[redacted]		T	14		
					[redacted]		T	11		
					DM Materials		T	76		76
					DP Purchased Services		T	6,489		6,489
					RGAMMA RAL-Gamma Spectrum		T	8		
					DO Travel		T	[redacted]		29
					DP Purchased Services	[redacted]	T	3,102		3,102
								ACTIVITY BASELINE TOTAL COST	$	50,268
	513-A04 : WEST JEFF S&M INSPECTION AND MAINTENANCE							---------- BUDGETED TOTAL COST	$	285,000
513F03	513-D03	252	01OCT02	29SEP03	West Jefferson Surveillance & Maintenance TLD/Bioassay ODU= 252					
					DN Other Direct Costs	Oct TLDS	T	[redacted] 0	19	313
					DN Other Direct Costs	Jan TLDS	T	[redacted] 60	19	313
					DN Other Direct Costs	Apr TLDS	T	[redacted] 119	25	313
					DN Other Direct Costs	Jul TLDS	T	[redacted] 183	24	313
					DN Other Direct Costs	Whole year BIOs	T	[redacted]		3,971
								ACTIVITY BASELINE TOTAL COST	$	5,223
	513-D03 : WEST JEFF S&M TLD/BIOASSAY							---------- BUDGETED TOTAL COST	$	5,223
513F04	513-D04	253	01OCT03	30SEP04	West Jefferson Surveillance & Maintenance TLD/Bioassay ODU= 253					

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF	PER	RCOST
					DN Other Direct Costs	Oct TLDS	T	[redacted]	0	19	209
					DN Other Direct Costs	Jan TLDS	T	[redacted]	60	19	209
					DN Other Direct Costs	Apr TLDS	T	[redacted]	119	25	209
					DN Other Direct Costs	Jul TLDS	T	[redacted]	183	24	209
					DN Other Direct Costs	Whole year BIOs	T	[redacted]			3,177
								ACTIVITY BASELINE TOTAL COST		$	4,013
	513-D04 : WEST JEFF S&M TLD/BIOASSAY							---------- BUDGETED TOTAL COST		$	4,013
513G03	513-G03	252	01OCT02	29SEP03	West Jeff S&M Radioanalytical Lab (RAL) Support	ODU= 252					
					[redacted]		T	75			[redacted]
							T	18			
							T	75			
								ACTIVITY BASELINE TOTAL COST		$	10,916
	513-G03 : WEST JEFF S&M RADIOANALYTICAL LAB SUPPORT							---------- BUDGETED TOTAL COST		$	10,916
513G04	513-G04	253	01OCT03	30SEP04	West Jeff S&M Radioanalytical Lab (RAL) Support	ODU= 253					
					[redacted]		T	38			[redacted]
							T	12			
							T	38			
								ACTIVITY BASELINE TOTAL COST		$	5,617
	513-G04 : WEST JEFF S&M RADIOANALYTICAL LAB SUPPORT							---------- BUDGETED TOTAL COST		$	5,617
52-A03	52-B03	252	01OCT02	29SEP03	Collect Environmental Samples	ODU= 252					
					[redacted]		T	300			[redacted]
							T	1,400			
							T	1,600			
					DM Materials		T	4,782			4,782
					DP Purchased Services		T	1,460			1,460
					DO Travel		T	[redacted]			70
					RALPHA RAL-Alpha Isotopic		T	91			
					RGAMMA RAL-Gamma Spectrum		T	175			
					RGROSS RAL-Gross Alpha/Beta		T	777			
					RR226 RAL-Radium 226		T	1			
					RR228 RAL-Rad 228 offsite		T	1			
					RS90 RAL-Strontium 90		T	88			
					[redacted]		T	200			[redacted]
							T	150			
								ACTIVITY BASELINE TOTAL COST		$	250,693
52-B03	52-B03	252	01OCT02	29SEP03	TLDs and Bioassays	ODU= 252					
					DN Other Direct Costs	Oct TLDS	T	[redacted]	0	19	6,052
					DN Other Direct Costs	Jan TLDS	T	[redacted]	60	19	6,052
					DN Other Direct Costs	Apr TLDS	T	[redacted]	119	25	6,052
					DN Other Direct Costs	Jul TLDS	T	[redacted]	183	24	6,052
					DN Other Direct Costs	Whole year BIOs	T	[redacted]			2,383
								ACTIVITY BASELINE TOTAL COST		$	26,591
52-C03	52-B03	252	01OCT02	29SEP03	Interpret Results	ODU= 252					
					[redacted]		T	10			[redacted]
							T	50			
					DM Materials		T	131			131
					DP Purchased Services		T	40			40
					DO Travel		T	[redacted]			2
					[redacted]		T	40			[redacted]
								ACTIVITY BASELINE TOTAL COST		$	7,048

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
52-D03	52-B03	252	01OCT02	29SEP03	Generate Annual Site Environmental Report	ODU= 252				
					[redacted]		T	100		[redacted]
					[redacted]		T	240		
					[redacted]		T	80		
					DM Materials		T	790		790
					DP Purchased Services		T	243		243
					DO Travel		T	[redacted]		12
					[redacted]		T	180		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 41,219
	52-B03 : WEST JEFF ENVIRONMENTAL MONITORING						---------- BUDGETED TOTAL COST			$ 325,551
52-A04	52-B04	253	01OCT03	30SEP04	Collect Environmental Samples	ODU= 253				
					[redacted]		T	300		[redacted]
					[redacted]		T	1,400		
					[redacted]		T	1,600		
					DM Materials		T	4,782		4,782
					DP Purchased Services		T	1,460		1,460
					DO Travel		T	[redacted]		70
					RALPHA RAL-Alpha Isotopic		T	91		
					RGAMMA RAL-Gamma Spectrum		T	175		
					RGROSS RAL-Gross Alpha/Beta		T	777		
					RR226 RAL-Radium 226		T	1		
					RR228 RAL-Rad 228 offsite		T	1		
					RS90 RAL-Strontium 90		T	88		
					[redacted]		T	200		[redacted]
							T	150		
							ACTIVITY BASELINE TOTAL COST			$ 250,693
52-B04	52-B04	253	01OCT03	30SEP04	TLDs and Bioassays	ODU= 253				
					DN Other Direct Costs	Oct TLDS	T	[redacted]	0 19	6,052
					DN Other Direct Costs	Jan TLDS	T	[redacted]	60 19	6,052
					DN Other Direct Costs	Apr TLDS	T	[redacted]	119 25	6,052
					DN Other Direct Costs	Jul TLDS	T	[redacted]	183 24	6,052
					DN Other Direct Costs	Whole year BIOs	T	[redacted]		2,383
							ACTIVITY BASELINE TOTAL COST			$ 26,591
52-C04	52-B04	253	01OCT03	30SEP04	Interpret Results	ODU= 253				
					[redacted]		T	10		[redacted]
					[redacted]		T	50		
					DM Materials		T	131		131
					DP Purchased Services		T	40		40
					DO Travel		T	[redacted]		2
					[redacted]		T	40		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 7,048
52-D04	52-B04	253	01OCT03	30SEP04	Generate Annual Site Environmental Report	ODU= 253				
					[redacted]		T	100		[redacted]
					[redacted]		T	240		
					[redacted]		T	80		
					DM Materials		T	790		790
					DP Purchased Services		T	243		243
					DO Travel		T	[redacted]		12
					[redacted]		T	180		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 41,219
	52-B04 : WEST JEFF ENVIRONMENTAL MONITORING						---------- BUDGETED TOTAL COST			$ 325,551
52-B05	52-B05	252	01OCT04	30SEP05	TLDs and Bioassays	ODU= 252				

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF	PER	RCOST
					DN	Other Direct Costs	Oct TLDS	T	[redacted]	0	19	6,052
					DN	Other Direct Costs	Jan TLDS	T	[redacted]	60	19	6,052
					DN	Other Direct Costs	Apr TLDS	T	[redacted]	119	25	6,052
					DN	Other Direct Costs	Jul TLDS	T	[redacted]	183	24	6,052
					DN	Other Direct Costs	Whole year BIOs	T	[redacted]			2,383
								ACTIVITY BASELINE TOTAL COST			$	26,591
52-D05	52-B05	252	01OCT04	30SEP05	Generate Annual Site Environmental Report		ODU= 252					
					[redacted]			T	100			[redacted]
								T	240			
								T	80			
					DM	Materials		T	790			790
					DP	Purchased Services		T	243			243
					DO	Travel		T	[redacted]			12
					[redacted]			T	180			[redacted]
								ACTIVITY BASELINE TOTAL COST			$	41,219
52-F05	52-B05	252	01OCT04	30SEP05	Collect Environmental Samples		ODU= 252					
					[redacted]			T	100			[redacted]
								T	400			
								T	450			
					DM	Materials		T	1,310			1,310
					DP	Purchased Services		T	400			400
					DO	Travel		T	[redacted]			18
					RALPHA	RAL-Alpha Isotopic		T	74			
					RGAMMA	RAL-Gamma Spectrum		T	50			
					RGROSS	RAL-Gross Alpha/Beta		T	309			
					RR226	RAL-Radium 226		T	1			
					RR228	RAL-Rad 228 offsite		T	1			
					RS90	RAL-Strontium 90		T	35			
					[redacted]			T	50			[redacted]
								ACTIVITY BASELINE TOTAL COST			$	65,205
	52-B05 : WEST JEFF ENVIRONMENTAL MONITORING							---------- BUDGETED TOTAL COST			$	133,015
52-B06	52-B06	251	03OCT05	29SEP06	TLDs and Bioassays		ODU= 251					
					DN	Other Direct Costs	Oct TLDS	T	[redacted]	0	19	6,052
					DN	Other Direct Costs	Jan TLDS	T	[redacted]	60	19	6,052
					DN	Other Direct Costs	Apr TLDS	T	[redacted]	119	25	6,052
					DN	Other Direct Costs	Jul TLDS	T	[redacted]	183	24	6,052
					DN	Other Direct Costs	Whole year BIOs	T	[redacted]			2,383
								ACTIVITY BASELINE TOTAL COST			$	26,591
52-D06	52-B06	251	03OCT05	29SEP06	Generate Annual Site Environmental Report		ODU= 251					
					[redacted]			T	100			[redacted]
								T	240			
								T	80			
					DM	Materials		T	790			790
					DP	Purchased Services		T	243			243
					DO	Travel		T	[redacted]			12
					[redacted]			T	180			[redacted]
								ACTIVITY BASELINE TOTAL COST			$	41,219
52-F06	52-B06	251	03OCT05	29SEP06	Collect Environmental Samples		ODU= 251					
					[redacted]			T	100			[redacted]
								T	400			
								T	450			
					DM	Materials		T	1,310			1,310
					DP	Purchased Services		T	400			400
					DO	Travel		T	[redacted]			18
					RALPHA	RAL-Alpha Isotopic		T	74			

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					RGAMMA RAL-Gamma Spectrum		T	50		
					RGROSS RAL-Gross Alpha/Beta		T	309		
					RR226 RAL-Radium 226		T	1		
					RR228 RAL-Rad 228 offsite		T	1		
					RS90 RAL-Strontium 90		T	35		
					[redacted]		T	50		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 65,205
	52-B06 : WEST JEFF ENVIRONMENTAL MONITORING						---------- BUDGETED TOTAL COST			$ 133,015
52-D07	52-B07	252	02OCT06	28SEP07	Generate Annual Site Environmental Report	ODU= 252				
					[redacted]		T	100		[redacted]
					[redacted]		T	240		[redacted]
					[redacted]		T	80		[redacted]
					DM Materials		T	790		790
					DP Purchased Services		T	243		243
					DO Travel		T	[redacted]		12
					[redacted]		T	180		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 41,219
52-G07	52-B07	252	02OCT06	28SEP07	Collect Environmental Samples	ODU= 252				
					[redacted]		T	100		[redacted]
					[redacted]		T	300		[redacted]
					[redacted]		T	350		[redacted]
					DM Materials		T	983		983
					DP Purchased Services		T	300		300
					DO Travel		T	[redacted]		15
					RALPHA RAL-Alpha Isotopic		T	74		
					RGAMMA RAL-Gamma Spectrum		T	50		
					RGROSS RAL-Gross Alpha/Beta		T	309		
					RR226 RAL-Radium 226		T	1		
					RR228 RAL-Rad 228 offsite		T	1		
					RS90 RAL-Strontium 90		T	35		
							ACTIVITY BASELINE TOTAL COST			$ 50,743
	52-B07 : WEST JEFF ENVIRONMENTAL MONITORING						---------- BUDGETED TOTAL COST			$ 91,962
52-H03	52-H03	252	01OCT02	29SEP03	West Jeff Environmental Monitoring Radioanalytical Lab (RAL) Support	ODU= 252				
					[redacted]		T	2,024		[redacted]
					[redacted]		T	95		[redacted]
					[redacted]		T	190		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 212,664
	52-H03 : WEST JEFF ENVIRONMENTAL MONITORING RAL SUPPORT						---------- BUDGETED TOTAL COST			$ 212,664
52-H04	52-H04	253	01OCT03	30SEP04	West Jeff Environmental Monitoring Radioanalytical Lab (RAL) Support	ODU= 253				
					[redacted]		T	2,024		[redacted]
					[redacted]		T	95		[redacted]
					[redacted]		T	190		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 212,664
	52-H04 : WEST JEFF ENVIRONMENTAL MONITORING RAL SUPPORT						---------- BUDGETED TOTAL COST			$ 212,664
52-J05	52-H05	252	01OCT04	30SEP05	West Jeff Environmental Monitoring Radioanalytical Lab (RAL) Support	ODU= 252				
					[redacted]		T	1,490		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	76		[redacted]
							T	133		
								ACTIVITY BASELINE TOTAL COST	$	156,479
	52-H05 : WEST JEFF ENVIRONMENTAL MONITORING RAL SUPPORT							---------- BUDGETED TOTAL COST	$	156,479
52-J06	52-H06	251	03OCT05	29SEP06	West Jeff Environmental Monitoring Radioanalytical Lab (RAL) Support ODU= 251 [redacted]		T	1,490		[redacted]
							T	76		
							T	133		
								ACTIVITY BASELINE TOTAL COST	$	156,479
	52-H06 : WEST JEFF ENVIRONMENTAL MONITORING RAL SUPPORT							---------- BUDGETED TOTAL COST	$	156,479
53-B03	53-B03	252	01OCT02	29SEP03	DOE Support Services ODU= 252					
				DN	Other Direct Costs	DOE SUP BIO/TLDS	T	[redacted]		6,058
								ACTIVITY BASELINE TOTAL COST	$	6,058
	53-B03 : DOE SUPPORT SERVICES							---------- BUDGETED TOTAL COST	$	6,058
53-B04	53-B04	253	01OCT03	30SEP04	DOE Support Services ODU= 253					
				DN	Other Direct Costs	DOE SUP BIO/TLDS	T	[redacted]		6,058
								ACTIVITY BASELINE TOTAL COST	$	6,058
	53-B04 : DOE SUPPORT SERVICES							---------- BUDGETED TOTAL COST	$	6,058
53-A05	53-B05	252	01OCT04	30SEP05	DOE Support Services ODU= 252					
				DN	Other Direct Costs	DOE SUP BIO/TLDS	T	[redacted]		4,847
								ACTIVITY BASELINE TOTAL COST	$	4,847
	53-B05 : DOE SUPPORT SERVICES							---------- BUDGETED TOTAL COST	$	4,847
53-A06	53-B06	251	03OCT05	29SEP06	DOE Support Services ODU= 251					
				DN	Other Direct Costs	DOE SUP BIO/TLDS	T	[redacted]		4,847
								ACTIVITY BASELINE TOTAL COST	$	4,847
	53-B06 : DOE SUPPORT SERVICES							---------- BUDGETED TOTAL COST	$	4,847
611B03	611-B03	252	01OCT02	29SEP03	Project Management and Administration ODU= 252					
					[redacted]		T	1,288		[redacted]
							T	1,104		
				DM	Materials		T	335		335
				DP	Purchased Services		T	2,392		2,392
				DO	Travel		T	[redacted]		2,202
								ACTIVITY BASELINE TOTAL COST	$	310,833
	611-B03 : PROJECT MANAGEMENT & ADMINISTRATION							---------- BUDGETED TOTAL COST	$	310,833

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
611B04	611-B04	253	01OCT03	30SEP04	Project Management and Administration	ODU= 253				
			[redacted]				T	1,288		[redacted]
			[redacted]				T	1,104		
			DM		Materials		T	335		335
			DP		Purchased Services		T	2,392		2,392
			DO		Travel		T	[redacted]		2,202
							ACTIVITY BASELINE TOTAL COST			$ 310,833
	611-B04 : PROJECT MANAGEMENT & ADMINISTRATION						---------- BUDGETED TOTAL COST			$ 310,833
611B05	611-B05	252	01OCT04	30SEP05	Project Management and Administration	ODU= 252				
			[redacted]				T	1,104		[redacted]
			[redacted]				T	1,104		
			DM		Materials		T	309		309
			DP		Purchased Services		T	2,208		2,208
			DO		Travel		T	[redacted]		2,033
							ACTIVITY BASELINE TOTAL COST			$ 275,229
	611-B05 : PROJECT MANAGEMENT & ADMINISTRATION						---------- BUDGETED TOTAL COST			$ 275,229
611B06	611-B06	251	03OCT05	29SEP06	Project Management and Administration	ODU= 251				
			[redacted]				T	920		[redacted]
			[redacted]				T	1,104		
			DM		Materials		T	283		283
			DP		Purchased Services		T	2,024		2,024
			DO		Travel		T	[redacted]		1,863
							ACTIVITY BASELINE TOTAL COST			$ 239,624
	611-B06 : PROJECT MANAGEMENT & ADMINISTRATION						---------- BUDGETED TOTAL COST			$ 239,624
611B07	611-B07	252	02OCT06	28SEP07	Project Management and Administration	ODU= 252				
			[redacted]				T	368		[redacted]
			[redacted]				T	368		
			DM		Materials		T	103		103
			DP		Purchased Services		T	736		736
			DO		Travel		T	[redacted]		678
							ACTIVITY BASELINE TOTAL COST			$ 91,743
	611-B07 : PROJECT MANAGEMENT & ADMINISTRATION						---------- BUDGETED TOTAL COST			$ 91,743
612A03	612-B03	252	01OCT02	29SEP03	Project Administration / Strategic Planning	ODU= 252				
			[redacted]				T	1,288		[redacted]
			[redacted]				T	92		
			DM		Materials		T	193		193
			DP		Purchased Services		T	1,380		1,380
			DO		Travel		T	[redacted]		1,271
							ACTIVITY BASELINE TOTAL COST			$ 210,326
	612-B03 : PROJECT ADMINISTRATION AND STRATEGIC PLANNING						---------- BUDGETED TOTAL COST			$ 210,326
612A04	612-B04	253	01OCT03	30SEP04	Project Administration / Strategic Planning	ODU= 253				
			[redacted]				T	1,288		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	92		[redacted]
					DM Materials		T	193		193
					DP Purchased Services		T	1,380		1,380
					DO Travel		T	[redacted]		1,271
								ACTIVITY BASELINE TOTAL COST		$ 210,326
	612-B04 : PROJECT ADMINISTRATION AND STRATEGIC PLANNING							---------- BUDGETED TOTAL COST		$ 210,326
612A05	612-B05	252	01OCT04	30SEP05	Project Administration / Strategic Planning ODU= 252					
					[redacted]		T	1,288		[redacted]
							T	92		[redacted]
					DM Materials		T	193		193
					DP Purchased Services		T	1,380		1,380
					DO Travel		T	[redacted]		1,271
								ACTIVITY BASELINE TOTAL COST		$ 210,326
	612-B05 : PROJECT ADMINISTRATION AND STRATEGIC PLANNING							---------- BUDGETED TOTAL COST		$ 210,326
612C06	612-B06	251	03OCT05	29SEP06	Project Administration / Strategic Planning ODU= 251					
					[redacted]		T	920		[redacted]
							T	92		[redacted]
					DM Materials		T	142		142
					DP Purchased Services		T	1,012		1,012
					DO Travel		T	[redacted]		932
								ACTIVITY BASELINE TOTAL COST		$ 151,700
	612-B06 : PROJECT ADMINISTRATION AND STRATEGIC PLANNING							---------- BUDGETED TOTAL COST		$ 151,700
613A03	613-A03	252	01OCT02	29SEP03	Project Administration Control - Cost Control/Scheduling/Estimating ODU= 252					
					[redacted]		T	1,840		[redacted]
							T	4,600		[redacted]
					DM Materials		T	902		902
					DP Purchased Services		T	6,440		6,440
					DO Travel		T	[redacted]		5,929
								ACTIVITY BASELINE TOTAL COST		$ 638,623
	613-A03 : PROJECT ADMINISTRATION: COST CONTROL/SCHEDULING/ESTIMATING							---------- BUDGETED TOTAL COST		$ 638,623
613A04	613-A04	253	01OCT03	30SEP04	Project Administration Control - Cost Control/Scheduling/Estimating ODU= 253					
					[redacted]		T	1,840		[redacted]
							T	4,600		[redacted]
					DM Materials		T	902		902
					DP Purchased Services		T	6,440		6,440
					DO Travel		T	[redacted]		5,929
								ACTIVITY BASELINE TOTAL COST		$ 638,623
	613-A04 : PROJECT ADMINISTRATION: COST CONTROL/SCHEDULING/ESTIMATING							---------- BUDGETED TOTAL COST		$ 638,623
613B05	613-A05	252	01OCT04	30SEP05	Project Administration Control - Cost Control/Scheduling/Estimating ODU= 252					
					[redacted]		T	1,472		[redacted]
							T	2,392		[redacted]
					DM Materials		T	541		541
					DP Purchased Services		T	3,864		3,864

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DO Travel		T	[redacted]		3,558
								ACTIVITY BASELINE TOTAL COST		$ 396,279
	613-A05 : PROJECT ADMINISTRATION: COST CONTROL/SCHEDULING/ESTIMATING							BUDGETED TOTAL COST		$ 396,279
613B06	613-A06	251	03OCT05	29SEP06	Project Administration Control - Cost Control/Scheduling/Estimating ODU= 251					
					[redacted]		T	1,104		[redacted]
					[redacted]		T	2,392		
					DM Materials		T	489		489
					DP Purchased Services		T	3,496		3,496
					DO Travel		T	[redacted]		3,219
								ACTIVITY BASELINE TOTAL COST		$ 350,425
	613-A06 : PROJECT ADMINISTRATION: COST CONTROL/SCHEDULING/ESTIMATING							BUDGETED TOTAL COST		$ 350,425
613C07	613-A07	252	02OCT06	28SEP07	Project Administration Control - Cost Control/Scheduling/Estimating ODU= 252					
					[redacted]		T	552		[redacted]
							T	1,840		
					DM Materials		T	348		348
					DP Purchased Services		T	2,484		2,484
					DO Travel		T	[redacted]		2,287
					[redacted]		T	92		[redacted]
								ACTIVITY BASELINE TOTAL COST		$ 237,656
	613-A07 : PROJECT ADMINISTRATION: COST CONTROL/SCHEDULING/ESTIMATING							BUDGETED TOTAL COST		$ 237,656
613G03	613-B03	252	01OCT02	29SEP03	Project Records Management/Document Control ODU= 252					
					[redacted]		T	1,105		[redacted]
							T	1,289		
					DP Purchased Services	MICROFILMING	T	6,424		6,424
					DN Other Direct Costs	PMP SERVICES	T	[redacted]		9,650
					DM Materials		T	335		335
					DP Purchased Services		T	2,394		2,394
					DO Travel		T	[redacted]		2,205
								ACTIVITY BASELINE TOTAL COST		$ 225,686
	613-B03 : PROJECT RECORDS AND DOCUMENT CONTROL							BUDGETED TOTAL COST		$ 225,686
613G04	613-B04	253	01OCT03	30SEP04	Project Records Management/Document Control ODU= 253					
					[redacted]		T	1,105		[redacted]
					[redacted]		T	1,289		
					DP Purchased Services	MICROFILMING	T	6,424		6,424
					DN Other Direct Costs	PMP SERVICES	T	[redacted]		9,650
					DM Materials		T	335		335
					DP Purchased Services		T	2,394		2,394
					DO Travel		T	[redacted]		2,205
								ACTIVITY BASELINE TOTAL COST		$ 225,686
	613-B04 : PROJECT RECORDS AND DOCUMENT CONTROL							BUDGETED TOTAL COST		$ 225,686
613G05	613-B05	252	01OCT04	30SEP05	Project Records Management/Document Control ODU= 252					
					[redacted]		T	1,105		[redacted]
							T	1,289		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DP Purchased Services	MICROFILMING	T	6,424		6,424
					DN Other Direct Costs	PMP SERVICES	T	[redacted]		9,650
					DM Materials		T	335		335
					DP Purchased Services		T	2,394		2,394
					DO Travel		T	[redacted]		2,205
								ACTIVITY BASELINE TOTAL COST		$ 225,686
	613-B05 : PROJECT RECORDS AND DOCUMENT CONTROL							---------- BUDGETED TOTAL COST		$ 225,686
613H06	613-B06	251	03OCT05	29SEP06	Project Records Management/Document Control ODU= 251					
					[redacted]		T	920		[redacted]
							T	920		
					DP Purchased Services	MICROFILMING	T	6,424		6,424
					DN Other Direct Costs	PMP SERVICES	T	[redacted]		4,665
					DM Materials		T	258		258
					DP Purchased Services		T	1,840		1,840
					DO Travel		T	[redacted]		1,694
								ACTIVITY BASELINE TOTAL COST		$ 177,059
	613-B06 : PROJECT RECORDS AND DOCUMENT CONTROL							---------- BUDGETED TOTAL COST		$ 177,059
613H07	613-B07	252	02OCT06	28SEP07	Project Records Management/Document Control ODU= 252					
					[redacted]		T	920		[redacted]
							T	920		
					DP Purchased Services	MICROFILMING	T	6,424		6,424
					DN Other Direct Costs	PMP SERVICES	T	[redacted]		4,665
					DM Materials		T	258		258
					DP Purchased Services		T	1,840		1,840
					DO Travel		T	[redacted]		1,694
								ACTIVITY BASELINE TOTAL COST		$ 177,059
	613-B07 : PROJECT RECORDS AND DOCUMENT CONTROL							---------- BUDGETED TOTAL COST		$ 177,059
613D03	613-E03	252	01OCT02	29SEP03	Purchasing Fields Resources Support ODU= 252					
					[redacted]		T	1,840		[redacted]
							T	276		
					DM Materials		T	296		296
					DP Purchased Services		T	2,116		2,116
					DO Travel		T	[redacted]		1,948
								ACTIVITY BASELINE TOTAL COST		$ 179,143
	613-E03 : PURCHASING FIELDS RESOURCES SUPPORT							---------- BUDGETED TOTAL COST		$ 179,143
613D04	613-E04	253	01OCT03	30SEP04	Purchasing Fields Resources Support ODU= 253					
					[redacted]		T	1,840		[redacted]
							T	276		
					DM Materials		T	296		296
					DP Purchased Services		T	2,116		2,116
					DO Travel		T	[redacted]		1,948
								ACTIVITY BASELINE TOTAL COST		$ 179,143
	613-E04 : PURCHASING FIELDS RESOURCES SUPPORT							---------- BUDGETED TOTAL COST		$ 179,143
613E05	613-E05	252	01OCT04	30SEP05	Purchasing Fields Resources Support ODU= 252					

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	920		[redacted]
					[redacted]		T	92		
					DM Materials		T	142		142
					DP Purchased Services		T	1,012		1,012
					DO Travel		T	[redacted]		932
								ACTIVITY BASELINE TOTAL COST		$ 87,006
	613-E05 : PURCHASING FIELDS RESOURCES SUPPORT							---------- BUDGETED TOTAL COST		$ 87,006
613F06	613-E06	251	03OCT05	29SEP06	Purchasing Fields Resources Support	ODU= 251				
					[redacted]		T	920		[redacted]
					DM Materials		T	129		129
					DP Purchased Services		T	920		920
					DO Travel		T	[redacted]		847
								ACTIVITY BASELINE TOTAL COST		$ 81,872
	613-E06 : PURCHASING FIELDS RESOURCES SUPPORT							---------- BUDGETED TOTAL COST		$ 81,872
65-03	65-B03	252	01OCT02	29SEP03	Quality Program	ODU= 252				
					[redacted]		T	1,840		[redacted]
					[redacted]		T	1,104		
					[redacted]		T	1,104		
					DM Materials		T	824		824
					DP Purchased Services		T	5,888		5,888
					DO Travel		T	[redacted]		5,421
					[redacted]		T	1,840		[redacted]
								ACTIVITY BASELINE TOTAL COST		$ 606,060
	65-B03 : QUALITY PROGRAM							---------- BUDGETED TOTAL COST		$ 606,060
65-04	65-B04	253	01OCT03	30SEP04	Quality Program	ODU= 253				
					[redacted]		T	1,288		[redacted]
					[redacted]		T	1,104		
					DM Materials		T	592		592
					DP Purchased Services		T	4,232		4,232
					DO Travel		T	[redacted]		3,896
					[redacted]		T	1,840		[redacted]
								ACTIVITY BASELINE TOTAL COST		$ 426,625
	65-B04 : QUALITY PROGRAM							---------- BUDGETED TOTAL COST		$ 426,625
65-05	65-B05	252	01OCT04	30SEP05	Quality Program	ODU= 252				
					[redacted]		T	1,288		[redacted]
					[redacted]		T	920		
					DM Materials		T	489		489
					DP Purchased Services		T	3,496		3,496
					DO Travel		T	[redacted]		3,219
					[redacted]		T	1,288		[redacted]
								ACTIVITY BASELINE TOTAL COST		$ 360,437
	65-B05 : QUALITY PROGRAM							---------- BUDGETED TOTAL COST		$ 360,437
65-06	65-B06	251	03OCT05	29SEP06	Quality Program	ODU= 251				

.D	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	920		[redacted]
					[redacted]		T	552		[redacted]
					DM Materials		T	335		335
					DP Purchased Services		T	2,392		2,392
					DO Travel		T	[redacted]		2,202
					[redacted]		T	920		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	247,703
	65-B06 : QUALITY PROGRAM							---------- BUDGETED TOTAL COST	$	247,703
65-07	65-B07	252	02OCT06	28SEP07	Quality Program ODU= 252					
					DM Materials		T	77		77
					DP Purchased Services		T	552		552
					DO Travel		T	[redacted]		508
					[redacted]		T	552		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	49,122
	65-B07 : QUALITY PROGRAM							---------- BUDGETED TOTAL COST	$	49,122
781B03	781-B03	252	01OCT02	29SEP03	West Jefferson Decontamination Management Planning and Development ODU= 252					
					[redacted]		T	1,260		[redacted]
					[redacted]		T	552		[redacted]
					[redacted]		T	1,283		[redacted]
					[redacted]		T	375		[redacted]
					DM Materials		T	868		868
					DP Purchased Services		T	1,457		1,457
					DO Travel		T	[redacted]		2,982
								ACTIVITY BASELINE TOTAL COST	$	371,496
	781-B03 : WEST JEFF DECONTAMINATION MGMT PLANNING/DEVELOPMENT							---------- BUDGETED TOTAL COST	$	371,496
781B04	781-B04	253	01OCT03	30SEP04	West Jefferson Decontamination Management Planning and Development ODU= 253					
					[redacted]		T	1,197		[redacted]
					[redacted]		T	525		[redacted]
					[redacted]		T	1,219		[redacted]
					[redacted]		T	356		[redacted]
					DM Materials		T	825		825
					DP Purchased Services		T	1,384		1,384
					DO Travel		T	[redacted]		2,833
								ACTIVITY BASELINE TOTAL COST	$	352,978
	781-B04 : WEST JEFF DECONTAMINATION MGMT PLANNING/DEVELOPMENT							---------- BUDGETED TOTAL COST	$	352,978
781B05	781-B05	252	01OCT04	30SEP05	West Jefferson Decontamination Management Planning and Development ODU= 252					
					[redacted]		T	1,071		[redacted]
					[redacted]		T	469		[redacted]
					[redacted]		T	1,091		[redacted]
					[redacted]		T	319		[redacted]
					DM Materials		T	738		738
					DP Purchased Services		T	1,238		1,238
					DO Travel		T	[redacted]		2,536
								ACTIVITY BASELINE TOTAL COST	$	315,796
	781-B05 : WEST JEFF DECONTAMINATION MGMT PLANNING/DEVELOPMENT							---------- BUDGETED TOTAL COST	$	315,796

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
781B06	781-B06	251	03OCT05	29SEP06	West Jefferson Decontamination Management Planning and Development			ODU= 251		
					[redacted]		T	750		[redacted]
					[redacted]		T	328		[redacted]
					[redacted]		T	764		[redacted]
					[redacted]		T	223		[redacted]
					DM Materials		T	516		516
					DP Purchased Services		T	867		867
					DO Travel		T	[redacted]		1,775
								ACTIVITY BASELINE TOTAL COST	$	221,058
	781-B06 : WEST JEFF DECONTAMINATION MGMT PLANNING/DEVELOPMENT							---------- BUDGETED TOTAL COST	$	221,058
781C03	781-C03	252	01OCT02	29SEP03	BCLDP Technician Subcontract Administration			ODU= 252		
					[redacted]		T	300		[redacted]
					DM Materials		T	163		163
					DP Purchased Services		T	273		273
					DO Travel		T	[redacted]		559
					[redacted]		T	250		[redacted]
					[redacted]		T	50		[redacted]
					[redacted]		T	50		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	69,818
	781-C03 : BARTLETT SUBCONTRACT ADMINISTRATION							---------- BUDGETED TOTAL COST	$	69,818
781C04	781-C04	253	01OCT03	30SEP04	BCLDP Technician Subcontract Administration			ODU= 253		
					[redacted]		T	300		[redacted]
					DM Materials		T	163		163
					DP Purchased Services		T	273		273
					DO Travel		T	[redacted]		559
					[redacted]		T	250		[redacted]
					[redacted]		T	50		[redacted]
					[redacted]		T	50		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	69,818
	781-C04 : BARTLETT SUBCONTRACT ADMINISTRATION							---------- BUDGETED TOTAL COST	$	69,818
781C05	781-C05	252	01OCT04	30SEP05	BCLDP Technician Subcontract Administration			ODU= 252		
					[redacted]		T	300		[redacted]
					DM Materials		T	163		163
					DP Purchased Services		T	273		273
					DO Travel		T	[redacted]		559
					[redacted]		T	250		[redacted]
					[redacted]		T	50		[redacted]
					[redacted]		T	50		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	69,818
	781-C05 : BARTLETT SUBCONTRACT ADMINISTRATION							---------- BUDGETED TOTAL COST	$	69,818
781D03	781-D03	252	01OCT02	29SEP03	WJ Demolition Planning and Special Projects			ODU= 252		
					[redacted]		T	607		[redacted]
					[redacted]		T	80		[redacted]
					DM Materials		T	172		172
					DP Purchased Services		T	289		289
					DO Travel		T	[redacted]		590
								ACTIVITY BASELINE TOTAL COST	$	76,934

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
	781-D03 : WEST JEFF DEMO PLANNING & SPECIAL PROJECTS						---------- BUDGETED TOTAL COST			$ 76,934
781D04	781-D04	253	01OCT03	30SEP04	WJ Demolition Planning and Special Projects	ODU= 253				
					[redacted]		T	607		[redacted]
					[redacted]		T	80		[redacted]
					DM Materials		T	172		172
					DP Purchased Services		T	289		289
					DO Travel		T	[redacted]		590
							ACTIVITY BASELINE TOTAL COST			$ 76,934
	781-D04 : WEST JEFF DEMO PLANNING & SPECIAL PROJECTS						---------- BUDGETED TOTAL COST			$ 76,934
781D05	781-D05	252	01OCT04	30SEP05	WJ Demolition Planning and Special Projects	ODU= 252				
					[redacted]		T	460		[redacted]
					[redacted]		T	80		[redacted]
					DM Materials		T	135		135
					DP Purchased Services		T	227		227
					DO Travel		T	[redacted]		464
							ACTIVITY BASELINE TOTAL COST			$ 59,373
	781-D05 : WEST JEFF DEMO PLANNING & SPECIAL PROJECTS						---------- BUDGETED TOTAL COST			$ 59,373
781E06	781-D06	251	03OCT05	29SEP06	WJ Demolition Planning and Special Projects	ODU= 251				
					[redacted]		T	460		[redacted]
					[redacted]		T	80		[redacted]
					DM Materials		T	135		135
					DP Purchased Services		T	227		227
					DO Travel		T	[redacted]		464
							ACTIVITY BASELINE TOTAL COST			$ 59,373
	781-D06 WORK PACKAGE						---------- BUDGETED TOTAL COST			$ 59,373
782A03	782-B03	252	01OCT02	29SEP03	Decontamination Training	ODU= 252				
					[redacted]		T	485		[redacted]
					[redacted]		T	280		[redacted]
					[redacted]		T	95		[redacted]
					[redacted]		T	60		[redacted]
					[redacted]		T	460		[redacted]
					[redacted]		T	25		[redacted]
					DP Purchased Services	Misc outside contrac	T	5,329		5,329
					[redacted]		T	60		[redacted]
					DM Materials		T	776		776
					DP Purchased Services		T	7,618		7,618
					DO Travel		T	[redacted]		1,379
					DP Purchased Services	TRAINING CONSULTANTS	T	4,500		4,500
							ACTIVITY BASELINE TOTAL COST			$ 157,259
	782-B03 : DECONTAMINATION TRAINING						---------- BUDGETED TOTAL COST			$ 157,259
782A04	782-B04	253	01OCT03	30SEP04	Decontamination Training	ODU= 253				
					[redacted]		T	485		[redacted]
					[redacted]		T	280		[redacted]
							T	95		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	60		[redacted]
					[redacted]		T	460		[redacted]
					[redacted]		T	25		[redacted]
					DP Purchased Services	Misc outside contrac	T	5,329		5,329
					[redacted]		T	60		[redacted]
					DM Materials		T	776		776
					DP Purchased Services		T	7,618		7,618
					DO Travel		T	[redacted]		1,379
					DP Purchased Services	TRAINING CONSULTANTS	T	4,500		4,500
								ACTIVITY BASELINE TOTAL COST		$ 157,259
	782-B04 : DECONTAMINATION TRAINING							---------- BUDGETED TOTAL COST		$ 157,259
782B05	782-B05	252	01OCT04	30SEP05	Decontamination Training ODU= 252					
					[redacted]		T	300		[redacted]
					[redacted]		T	180		[redacted]
					[redacted]		T	10		[redacted]
					[redacted]		T	40		[redacted]
					[redacted]		T	370		[redacted]
					DP Purchased Services	Misc outside contrac	T	2,665		2,665
					[redacted]		T	60		[redacted]
					DM Materials		T	509		509
					DP Purchased Services		T	4,992		4,992
					DO Travel		T	[redacted]		862
					DP Purchased Services	TRAINING CONSULTANTS	T	2,250		2,250
								ACTIVITY BASELINE TOTAL COST		$ 98,792
	782-B05 : DECONTAMINATION TRAINING							---------- BUDGETED TOTAL COST		$ 98,792
782C06	782-B06	251	03OCT05	29SEP06	Decontamination Training ODU= 251					
					[redacted]		T	300		[redacted]
					[redacted]		T	140		[redacted]
					[redacted]		T	275		[redacted]
					[redacted]		T	60		[redacted]
					DM Materials		T	411		411
					DP Purchased Services		T	4,030		4,030
					DO Travel		T	[redacted]		743
								ACTIVITY BASELINE TOTAL COST		$ 78,417
	782-B06 : DECONTAMINATION TRAINING							---------- BUDGETED TOTAL COST		$ 78,417
783C03	783-A03	252	01OCT02	29SEP03	Characterization Management Planning and Development ODU= 252					
					[redacted]		T	345		[redacted]
					[redacted]		T	230		[redacted]
					DM Materials	[redacted]	T	8,743		8,743
					DM Materials		T	35		35
					DP Purchased Services		T	362		362
					DO Travel		T	[redacted]		452
								ACTIVITY BASELINE TOTAL COST		$ 86,422
	783-A03 : CHARACTERIZATION MGMT PLANNING AND DEVELOPMENT							---------- BUDGETED TOTAL COST		$ 86,422
783C04	783-A04	253	01OCT03	30SEP04	Characterization Management Planning and Development ODU= 253					
					[redacted]		T	345		[redacted]
					[redacted]		T	230		[redacted]
					DM Materials	[redacted]	T	8,743		8,743

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DM Materials		T	35		35
					DP Purchased Services		T	362		362
					DO Travel		T	[redacted]		452
								ACTIVITY BASELINE TOTAL COST		$ 86,422
	783-A04 : CHARACTERIZATION MGMT PLANNING AND DEVELOPMENT							---------- BUDGETED TOTAL COST		$ 86,422
783C05	783-A05	252	01OCT04	30SEP05	Characterization Management Planning and Development		ODU= 252			
					[redacted]		T	345		[redacted]
							T	230		
					DM Materials	[redacted]	T	8,743		8,743
					DM Materials		T	35		35
					DP Purchased Services		T	362		362
					DO Travel		T	[redacted]		452
								ACTIVITY BASELINE TOTAL COST		$ 86,422
	783-A05 : CHARACTERIZATION MGMT PLANNING AND DEVELOPMENT							---------- BUDGETED TOTAL COST		$ 86,422
783C06	783-A06	251	03OCT05	29SEP06	Characterization Management Planning and Development		ODU= 251			
					[redacted]		T	345		[redacted]
							T	230		
					DM Materials	[redacted]	T	8,743		8,743
					DM Materials		T	35		35
					DP Purchased Services		T	362		362
					DO Travel		T	[redacted]		452
								ACTIVITY BASELINE TOTAL COST		$ 86,422
	783-A06 : CHARACTERIZATION MGMT PLANNING AND DEVELOPMENT							---------- BUDGETED TOTAL COST		$ 86,422
783D07	783-A07	252	02OCT06	28SEP07	Characterization Management Planning and Development		ODU= 252			
					[redacted]		T	180		[redacted]
							T	110		
					DM Materials		T	17		17
					DP Purchased Services		T	183		183
					DO Travel		T	[redacted]		228
								ACTIVITY BASELINE TOTAL COST		$ 39,532
	783-A07 : CHARACTERIZATION MGMT PLANNING AND DEVELOPMENT							---------- BUDGETED TOTAL COST		$ 39,532
783B03	783-B03	252	01OCT02	29SEP03	West Jefferson Radioanalytical Lab (RAL)	ODU= 252				
					[redacted]		T	2,950		[redacted]
							T	950		
							T	1,615		
					DP Purchased Services	RAL MAINT/SOFTWARE	T	36,070		36,070
					DO Travel		T	[redacted]		692
					[redacted]		T	21		[redacted]
								ACTIVITY BASELINE TOTAL COST		$ 424,555
	783-B03 : WJ RADIOANALYTICAL LAB (RAL) SUPPORT							---------- BUDGETED TOTAL COST		$ 424,555
783B04	783-B04	253	01OCT03	30SEP04	West Jefferson Radioanalytical Lab (RAL)	ODU= 253				
					[redacted]		T	2,950		[redacted]
							T	950		

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	1,615		[redacted]
					DP Purchased Services	RAL MAINT/SOFTWARE	T	34,483		34,483
					DO Travel		T	[redacted]		692
					[redacted]		T	21		[redacted]
						ACTIVITY BASELINE TOTAL COST				$ 422,968
	783-B04 : WJ RADIOANALYTICAL LAB (RAL) SUPPORT					---------- BUDGETED TOTAL COST				$ 422,968
783E05	783-B05	252	01OCT04	30SEP05	West Jefferson Radioanalytical Lab (RAL) ODU= 252					
					[redacted]		T	2,208		[redacted]
					[redacted]		T	722		[redacted]
					[redacted]		T	1,235		[redacted]
					DP Purchased Services	RAL MAINT/SOFTWARE	T	36,070		36,070
					DO Travel		T	[redacted]		518
					[redacted]		T	12		[redacted]
						ACTIVITY BASELINE TOTAL COST				$ 327,808
	783-B05 : WJ RADIOANALYTICAL LAB (RAL) SUPPORT					---------- BUDGETED TOTAL COST				$ 327,808
783F06	783-B06	251	03OCT05	29SEP06	West Jefferson Radioanalytical Lab (RAL) ODU= 251					
					[redacted]		T	1,480		[redacted]
					[redacted]		T	495		[redacted]
					[redacted]		T	840		[redacted]
					DP Purchased Services	RAL MAINT/SOFTWARE	T	32,608		32,608
					DO Travel		T	[redacted]		347
					[redacted]		T	7		[redacted]
						ACTIVITY BASELINE TOTAL COST				$ 228,857
	783-B06 : WJ RADIOANALYTICAL LAB (RAL) SUPPORT					---------- BUDGETED TOTAL COST				$ 228,857
784A03	784-A03	252	01OCT02	29SEP03	Radiation Protection ODU= 252					
					[redacted]		T	1,969		[redacted]
					[redacted]		T	276		[redacted]
					[redacted]		T	957		[redacted]
					[redacted]		T	380		[redacted]
					[redacted]		T	969		[redacted]
					DM Materials		T	906		906
					DP Purchased Services		T	11,869		11,869
					DO Travel		T	[redacted]		11,264
					[redacted]		T	240		[redacted]
					[redacted]		T	92		[redacted]
					[redacted]		T	1,693		[redacted]
						ACTIVITY BASELINE TOTAL COST				$ 666,992
	784-A03 : RADIATION PROTECTION					---------- BUDGETED TOTAL COST				$ 666,992
784A04	784-A04	253	01OCT03	30SEP04	Radiation Protection ODU= 253					
					[redacted]		T	1,969		[redacted]
					[redacted]		T	276		[redacted]
					[redacted]		T	957		[redacted]
					[redacted]		T	380		[redacted]
					[redacted]		T	969		[redacted]
					DM Materials		T	906		906
					DP Purchased Services		T	11,869		11,869
					DO Travel		T	[redacted]		11,264
					[redacted]		T	240		[redacted]

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	92		[redacted]
							T	1,693		
								ACTIVITY BASELINE TOTAL COST		$ 666,992
	784-A04 : RADIATION PROTECTION							---------- BUDGETED TOTAL COST		$ 666,992
784B05	784-A05	252	01OCT04	30SEP05	Radiation Protection	ODU= 252				
					[redacted]		T	1,804		[redacted]
							T	276		
							T	828		
							T	380		
							T	779		
					DM Materials		T	565		565
					DP Purchased Services		T	7,395		7,395
					DO Travel		T	[redacted]		6,553
					[redacted]		T	180		[redacted]
							T	92		
							T	1,306		
								ACTIVITY BASELINE TOTAL COST		$ 563,222
	784-A05 : RADIATION PROTECTION							---------- BUDGETED TOTAL COST		$ 563,222
784C06	784-A06	251	03OCT05	29SEP06	Radiation Protection	ODU= 251				
					[redacted]		T	1,564		[redacted]
							T	184		
							T	190		
					DM Materials		T	194		194
					DP Purchased Services		T	2,539		2,539
					DO Travel		T	[redacted]		2,831
								ACTIVITY BASELINE TOTAL COST		$ 218,994
	784-A06 : RADIATION PROTECTION							---------- BUDGETED TOTAL COST		$ 218,994
784G03	784-B03	252	01OCT02	29SEP03	TLD's and Bioassays	ODU= 252				
					DN Other Direct Costs	Oct TLDS	T	[redacted]	0 19	49,583
					DN Other Direct Costs	Jan TLDS	T	[redacted]	60 19	43,304
					DN Other Direct Costs	Apr TLDS	T	[redacted]	119 25	49,583
					DN Other Direct Costs	Jul TLDS	T	[redacted]	183 24	43,304
					DN Other Direct Costs	Whole year BIOs	T	[redacted]		111,196
								ACTIVITY BASELINE TOTAL COST		$ 296,970
	784-B03 : TLDS AND BIOASSAYS							---------- BUDGETED TOTAL COST		$ 296,970
784G04	784-B04	253	01OCT03	30SEP04	TLD's and Bioassays	ODU= 253				
					DN Other Direct Costs	Oct TLDS	T	[redacted]	0 19	41,444
					DN Other Direct Costs	Jan TLDS	T	[redacted]	60 19	35,165
					DN Other Direct Costs	Apr TLDS	T	[redacted]	119 25	41,444
					DN Other Direct Costs	Jul TLDS	T	[redacted]	183 24	35,165
					DN Other Direct Costs	Whole year BIOs	T	[redacted]		111,196
								ACTIVITY BASELINE TOTAL COST		$ 264,414
	784-B04 : TLDS AND BIOASSAYS							---------- BUDGETED TOTAL COST		$ 264,414
784H05	784-B05	252	01OCT04	30SEP05	TLD's and Bioassays	ODU= 252				

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DN Other Direct Costs	Oct TLDS	T	[redacted]	0 19	40,192
					DN Other Direct Costs	Jan TLDS	T	[redacted]	60 19	33,912
					DN Other Direct Costs	Apr TLDS	T	[redacted]	119 25	40,192
					DN Other Direct Costs	Jul TLDS	T	[redacted]	183 24	33,912
					DN Other Direct Costs	Whole year BIOs	T	[redacted]		111,196
								ACTIVITY BASELINE TOTAL COST		$ 259,404
	784-B05 : TLDS AND BIOASSAYS							---------- BUDGETED TOTAL COST		$ 259,404
784H06	784-B06	251	03OCT05	29SEP06	TLD's and Bioassays ODU= 251					
					DN Other Direct Costs	Oct TLDS	T	[redacted]	0 19	12,423
					DN Other Direct Costs	Jan TLDS	T	[redacted]	60 19	10,330
					DN Other Direct Costs	Apr TLDS	T	[redacted]	119 25	12,423
					DN Other Direct Costs	Jul TLDS	T	[redacted]	183 24	10,330
					DN Other Direct Costs	Whole year BIOs	T	[redacted]		34,153
								ACTIVITY BASELINE TOTAL COST		$ 79,659
	784-B06 : TLDS AND BIOASSAYS							---------- BUDGETED TOTAL COST		$ 79,659
784K03	784-C03	252	01OCT02	29SEP03	Health and Safety Meetings and Training ODU= 252					
					[redacted]		T	406		[redacted]
					DM Materials		T	63		63
					DP Purchased Services		T	820		820
					DO Travel		T	[redacted]		915
					[redacted]		T	220		[redacted]
					DP Purchased Services	H&S SUPPORT	T	28,700		28,700
								ACTIVITY BASELINE TOTAL COST		$ 92,072
784L03	784-C03	252	01OCT02	29SEP03	Health and Safety Oversight Associated with JN-1 Office Area ODU= 252					
					[redacted]		T	112		[redacted]
					DM Materials		T	11		11
					DP Purchased Services		T	147		147
					DO Travel		T	[redacted]		163
								ACTIVITY BASELINE TOTAL COST		$ 14,045
784M03	784-C03	252	01OCT02	29SEP03	Health and Safety Oversight Associated with JN-1A Area and WSS ODU= 252					
					[redacted]		T	145		[redacted]
					DM Materials		T	15		15
					DP Purchased Services		T	190		190
					DO Travel		T	[redacted]		212
								ACTIVITY BASELINE TOTAL COST		$ 18,185
784N03	784-C03	252	01OCT02	29SEP03	Health and Safety Oversight Associated with JN-1B ODU= 252					
					[redacted]		T	145		[redacted]
					DM Materials		T	15		15
					DP Purchased Services		T	190		190
					DO Travel		T	[redacted]		212
								ACTIVITY BASELINE TOTAL COST		$ 18,185
784P03	784-C03	252	01OCT02	29SEP03	Health and Safety Oversight Associated with JN-2 ODU= 252					
					[redacted]		T	104		[redacted]
					DM Materials		T	10		10
					DP Purchased Services		T	136		136
					DO Travel		T	[redacted]		152
								ACTIVITY BASELINE TOTAL COST		$ 13,042
784Q03	784-C03	252	01OCT02	29SEP03	Health and Safety Oversight Associated with JN-3 ODU= 252					

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	89		[redacted]
					DM Materials		T	9		9
					DP Purchased Services		T	117		117
					DO Travel		T	[redacted]		130
								ACTIVITY BASELINE TOTAL COST		$ 11,162
784R03	784-C03	252	01OCT02	29SEP03	Health and Safety Oversight Associated with External Areas ODU= 252					
					[redacted]		T	134		[redacted]
					DM Materials		T	13		13
					DP Purchased Services		T	176		176
					DO Travel		T	[redacted]		195
								ACTIVITY BASELINE TOTAL COST		$ 16,804
	784-C03 : HEALTH AND SAFETY							---------- BUDGETED TOTAL COST		$ 183,495
784K04	784-C04	253	01OCT03	30SEP04	Health and Safety Meetings and Training ODU= 253					
					[redacted]		T	406		[redacted]
					DM Materials		T	63		63
					DP Purchased Services		T	820		820
					DO Travel		T	[redacted]		915
					[redacted]		T	220		[redacted]
					DP Purchased Services	H&S SUPPORT	T	28,700		28,700
								ACTIVITY BASELINE TOTAL COST		$ 92,072
784M04	784-C04	253	01OCT03	30SEP04	Health and Safety Oversight Associated with JN-1A Area and WSS ODU= 253					
					[redacted]		T	145		[redacted]
					DM Materials		T	15		15
					DP Purchased Services		T	190		190
					DO Travel		T	[redacted]		212
								ACTIVITY BASELINE TOTAL COST		$ 18,185
784N04	784-C04	253	01OCT03	30SEP04	Health and Safety Oversight Associated with JN-1B ODU= 253					
					[redacted]		T	145		[redacted]
					DM Materials		T	15		15
					DP Purchased Services		T	190		190
					DO Travel		T	[redacted]		212
								ACTIVITY BASELINE TOTAL COST		$ 18,185
784P04	784-C04	253	01OCT03	30SEP04	Health and Safety Oversight Associated with JN-2 ODU= 253					
					[redacted]		T	104		[redacted]
					DM Materials		T	10		10
					DP Purchased Services		T	136		136
					DO Travel		T	[redacted]		152
								ACTIVITY BASELINE TOTAL COST		$ 13,042
784Q04	784-C04	253	01OCT03	30SEP04	Health and Safety Oversight Associated with JN-3 ODU= 253					
					[redacted]		T	89		[redacted]
					DM Materials		T	9		9
					DP Purchased Services		T	117		117
					DO Travel		T	[redacted]		130
								ACTIVITY BASELINE TOTAL COST		$ 11,162
784R04	784-C04	253	01OCT03	30SEP04	Health and Safety Oversight Associated with External Areas ODU= 253					
					[redacted]		T	134		[redacted]
					DM Materials		T	13		13
					DP Purchased Services		T	176		176
					DO Travel		T	[redacted]		195
								ACTIVITY BASELINE TOTAL COST		$ 16,804
	784-C04 : HEALTH AND SAFETY							---------- BUDGETED TOTAL COST		$ 169,450

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
784K05	784-C05	252	01OCT04	30SEP05	Health and Safety Meetings and Training ODU= 252					
			[redacted]				T	406		[redacted]
			DM		Materials		T	63		63
			DP		Purchased Services		T	820		820
			DO		Travel		T	[redacted]		915
			[redacted]				T	220		[redacted]
			DP		Purchased Services	H&S SUPPORT	T	28,700		28,700
								ACTIVITY BASELINE TOTAL COST	$	92,072
784M05	784-C05	252	01OCT04	30SEP05	Health and Safety Oversight Associated with JN-1A Area and WSS ODU= 252					
			[redacted]				T	145		[redacted]
			DM		Materials		T	15		15
			DP		Purchased Services		T	190		190
			DO		Travel		T	[redacted]		212
								ACTIVITY BASELINE TOTAL COST	$	18,185
784N05	784-C05	252	01OCT04	30SEP05	Health and Safety Oversight Associated with JN-1B ODU= 252					
			[redacted]				T	145		[redacted]
			DM		Materials		T	15		15
			DP		Purchased Services		T	190		190
			DO		Travel		T	[redacted]		212
								ACTIVITY BASELINE TOTAL COST	$	18,185
784R05	784-C05	252	01OCT04	30SEP05	Health and Safety Oversight Associated with External Areas ODU= 252					
			[redacted]				T	134		[redacted]
			DM		Materials		T	13		13
			DP		Purchased Services		T	176		176
			DO		Travel		T	[redacted]		195
								ACTIVITY BASELINE TOTAL COST	$	16,804
	784-C05 : HEALTH AND SAFETY							---------- BUDGETED TOTAL COST	$	145,246
784K06	784-C06	251	03OCT05	29SEP06	Health and Safety Meetings and Training ODU= 251					
			[redacted]				T	203		[redacted]
			DM		Materials		T	31		31
			DP		Purchased Services		T	410		410
			DO		Travel		T	[redacted]		457
			[redacted]				T	110		[redacted]
			DP		Purchased Services	H&S SUPPORT	T	14,365		14,365
								ACTIVITY BASELINE TOTAL COST	$	46,050
784R06	784-C06	251	03OCT05	29SEP06	Health and Safety Oversight Associated with External Areas ODU= 251					
			[redacted]				T	134		[redacted]
			DM		Materials		T	13		13
			DP		Purchased Services		T	176		176
			DO		Travel		T	[redacted]		195
								ACTIVITY BASELINE TOTAL COST	$	16,804
	784-C06 : HEALTH AND SAFETY							---------- BUDGETED TOTAL COST	$	62,854
784J03	784-D03	252	01OCT02	29SEP03	Emergency Preparedness ODU= 252					
			[redacted]				T	850		[redacted]
							T	781		
							T	570		
			DM		Materials		T	220		220
			DP		Purchased Services		T	2,883		2,883
			DO		Travel		T	[redacted]		2,383
								ACTIVITY BASELINE TOTAL COST	$	199,294

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
	784-D03 : EMERGENCY PREPAREDNESS						---------- BUDGETED TOTAL COST			$ 199,294
784J04	784-D04	253	01OCT03	30SEP04	Emergency Preparedness	ODU= 253				
					[redacted]		T	850		[redacted]
							T	781		
							T	570		
					DM Materials		T	220		220
					DP Purchased Services		T	2,883		2,883
					DO Travel		T	[redacted]		2,383
							ACTIVITY BASELINE TOTAL COST			$ 199,294
	784-D04 : EMERGENCY PREPAREDNESS						---------- BUDGETED TOTAL COST			$ 199,294
784J05	784-D05	252	01OCT04	30SEP05	Emergency Preparedness	ODU= 252				
					[redacted]		T	680		[redacted]
							T	625		
							T	456		
					DM Materials		T	176		176
					DP Purchased Services		T	2,307		2,307
					DO Travel		T	[redacted]		1,906
							ACTIVITY BASELINE TOTAL COST			$ 159,453
	784-D05 : EMERGENCY PREPAREDNESS						---------- BUDGETED TOTAL COST			$ 159,453
84J06	784-D06	251	03OCT05	29SEP06	Emergency Preparedness	ODU= 251				
					[redacted]		T	588		[redacted]
							T	625		
							T	364		
					DM Materials		T	158		158
					DP Purchased Services		T	2,066		2,066
					DO Travel		T	[redacted]		1,771
							ACTIVITY BASELINE TOTAL COST			$ 144,274
	784-D06 : EMERGENCY PREPAREDNESS						---------- BUDGETED TOTAL COST			$ 144,274
784S03	784-E03	252	01OCT02	29SEP03	Radiation Protection Operations	ODU= 252				
					[redacted]		T	920		[redacted]
							T	644		
							T	920		
					DM Materials		T	248		248
					DP Purchased Services		T	3,254		3,254
					DO Travel		T	[redacted]		2,285
					DP Purchased Services	CALIBRATION/REPAIR	T	31,130		31,130
							ACTIVITY BASELINE TOTAL COST			$ 238,933
	784-E03 : RADIATION PROTECTION OPERATIONS						---------- BUDGETED TOTAL COST			$ 238,933
784S04	784-E04	253	01OCT03	30SEP04	Radiation Protection Operations	ODU= 253				
					[redacted]		T	920		[redacted]
							T	644		
							T	920		
					DM Materials		T	248		248
					DP Purchased Services		T	3,254		3,254

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DO Travel		T	[redacted]		2,285
					DP Purchased Services	CALIBRATION/REPAIR	T	31,130		31,130
								ACTIVITY BASELINE TOTAL COST	$	238,933
	784-E04 : RADIATION PROTECTION OPERATIONS							---------- BUDGETED TOTAL COST	$	238,933
784S05	784-E05	252	01OCT04	30SEP05	Radiation Protection Operations ODU= 252					
					[redacted]		T	920		[redacted]
							T	644		
							T	920		
					DM Materials		T	248		248
					DP Purchased Services		T	3,254		3,254
					DO Travel		T	[redacted]		2,285
					DP Purchased Services	CALIBRATION/REPAIR	T	31,130		31,130
								ACTIVITY BASELINE TOTAL COST	$	238,933
	784-E05 : RADIATION PROTECTION OPERATIONS							---------- BUDGETED TOTAL COST	$	238,933
784T06	784-E06	251	03OCT05	29SEP06	Radiation Protection Operations ODU= 251					
					[redacted]		T	368		[redacted]
							T	184		
							T	368		
					DM Materials		T	92		92
					DP Purchased Services		T	1,205		1,205
					DO Travel		T	[redacted]		807
					DP Purchased Services	CALIBRATION/REPAIR	T	15,000		15,000
								ACTIVITY BASELINE TOTAL COST	$	91,236
	784-E06 : RADIATION PROTECTION OPERATIONS							---------- BUDGETED TOTAL COST	$	91,236
784F03	784-F03	252	01OCT02	29SEP03	Radiation Protection - Regulatory Activities.Inspections and Fees ODU= 252					
					[redacted]		T	300		[redacted]
							T	46		
					DP Purchased Services	NRC license.inspect	T	63,653		63,653
					DM Materials		T	53		53
					DP Purchased Services		T	689		689
					DO Travel		T	[redacted]		506
					[redacted]		T	180		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	111,006
	784-F03 : RADIATION PROECTION-REGULATORY ACTIVITIES/INSPECTION							---------- BUDGETED TOTAL COST	$	111,006
784F04	784-F04	253	01OCT03	30SEP04	Radiation Protection - Regulatory Activities.Inspections and Fees ODU= 253					
					[redacted]		T	300		[redacted]
							T	46		
					DP Purchased Services	NRC license.inspect	T	63,653		63,653
					DM Materials		T	53		53
					DP Purchased Services		T	689		689
					DO Travel		T	[redacted]		506
					[redacted]		T	180		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	111,006
	784-F04 : RADIATION PROECTION-REGULATORY ACTIVITIES/INSPECTION							---------- BUDGETED TOTAL COST	$	111,006

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
784E05	784-F05	252	01OCT04	30SEP05	Radiation Protection - Regulatory Activities.Inspections and Fees ODU= 252					
					[redacted]		T	400		[redacted]
					[redacted]		T	46		
							T	95		
					DP Purchased Services	NRC license.inspect	T	79,727		79,727
					DO Travel		T	[redacted]		652
					DM Materials		T	72		72
					DP Purchased Services		T	945		945
					[redacted]		T	180		[redacted]
								ACTIVITY BASELINE TOTAL COST	$	142,646
	784-F05 : RADIATION PROECTION-REGULATORY ACTIVITIES/INSPECTION					---------- BUDGETED TOTAL COST			$	142,646
784F06	784-F06	251	03OCT05	29SEP06	Radiation Protection - Regulatory Activities.Inspections and Fees ODU= 251					
					[redacted]		T	300		[redacted]
							T	46		
					DP Purchased Services	NRC license.inspect	T	63,653		63,653
					DM Materials		T	53		53
					DP Purchased Services		T	689		689
					DO Travel		T	[redacted]		506
					[redacted]		T	180		[redacted]
					DP Purchased Services	ADDITIONAL NRC FEES	T	16,074		16,074
								ACTIVITY BASELINE TOTAL COST	$	127,080
	784-F06 : RADIATION PROECTION-REGULATORY ACTIVITIES/INSPECTION					---------- BUDGETED TOTAL COST			$	127,080
84E07	784-F07	252	02OCT06	28SEP07	Radiation Protection - Regulatory Activities.Inspections and Fees ODU= 252					
					[redacted]		T	400		[redacted]
							T	46		
					DP Purchased Services	NRC license.inspect	T	79,727		79,727
					DM Materials		T	72		72
					DP Purchased Services		T	945		945
					DO Travel		T	[redacted]		652
					[redacted]		T	95		
							T	180		[redacted]
					DP Purchased Services	ADDITIONAL NRC FEES	T	32,148		32,148
								ACTIVITY BASELINE TOTAL COST	$	174,794
	784-F07 : RADIATION PROECTION-REGULATORY ACTIVTIIES/INSPECTION					---------- BUDGETED TOTAL COST			$	174,794
787A03	787-B03	252	01OCT02	29SEP03	Laundry/Respirator Support ODU= 252					
					[redacted]		T	1,231		[redacted]
							T	16		
							T	8		
							T	70		
							T	614		
							T	123		
							T	88		
					DM Materials		T	7,074		7,074
					DP Purchased Services		T	13,223		13,223
								ACTIVITY BASELINE TOTAL COST	$	201,036
	787-B03 : LAUNDRY/RESPIRATOR SUPPORT					---------- BUDGETED TOTAL COST			$	201,036
787A04	787-B04	253	01OCT03	30SEP04	Laundry/Respirator Support ODU= 253					

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	1,231		[redacted]
							T	16		
							T	8		
							T	70		
							T	614		
							T	123		
							T	88		
					DM Materials		T	7,074		7,074
					DP Purchased Services		T	13,223		13,223
								ACTIVITY BASELINE TOTAL COST		$ 201,036
	787-B04 : LAUNDRY/RESPIRATOR SUPPORT							---------- BUDGETED TOTAL COST		$ 201,036
787A05	787-B05	252	01OCT04	30SEP05	Laundry/Respirator Support ODU= 252					
					[redacted]		T	1,231		[redacted]
							T	8		
							T	314		
							T	123		
							T	88		
					DM Materials		T	7,074		7,074
					DP Purchased Services		T	13,223		13,223
								ACTIVITY BASELINE TOTAL COST		$ 184,261
	787-B05 : LAUNDRY/RESPIRATOR SUPPORT							---------- BUDGETED TOTAL COST		$ 184,261
787A06	787-B06	251	03OCT05	29SEP06	Laundry/Respirator Support ODU= 251					
					[redacted]		T	1,231		[redacted]
							T	8		
							T	314		
							T	123		
							T	88		
					DM Materials		T	7,074		7,074
					DP Purchased Services		T	13,223		13,223
								ACTIVITY BASELINE TOTAL COST		$ 184,261
	787-B06 : LAUNDRY/RESPIRATOR SUPPORT							---------- BUDGETED TOTAL COST		$ 184,261

SUMMARY TOTAL OF SELECTED (C1='2' OR C1='5' OR C1='6' OR C1='78') ACTI

Baseline Cost: $ 22,252,430

VOLUME 7

Approach

West Jefferson Low Level/Mixed Waste (Attachment 2)

	A	B	C	D	E	F	G
1		**West Jefferson Low Level / Mixed Waste**	26 jun 02				
2			lowman baseline 0				
3							
4	**Waste as it is generated (cubic feet unless indicated)**		**Totals**	**FY03**	**FY04**	**FY05**	**FY06**
5		WAA - LLW oversize metal	**161.00**	**161.00**	**0.00**	**0.00**	**0.00**
6		WAB - Mixed waste PCB (jn-1 only)	**54.00**	**33.00**	**16.00**	**5.00**	**0.00**
7		WAC - LLW compactable - JN-1	**9,664.00**	**4,114.00**	**3,196.00**	**2,249.00**	**105.00**
8		WAC - LLW compactable - JN-2	**1,678.00**	**1,284.00**	**394.00**	**0.00**	**0.00**
9		WAC - LLW compactable - JN-3	**511.00**	**447.00**	**64.00**	**0.00**	**0.00**
10		WAC - LLW compactable - externals	**2,218.00**	**89.00**	**1,604.00**	**220.00**	**305.00**
11		WAL - LLW lead and mercury	**942.00**	**708.00**	**188.00**	**46.00**	**0.00**
12		WAMI - Mixed waste inorganic soils	**27.00**	**15.00**	**6.00**	**6.00**	**0.00**
13		WAMO - Mixed waste organic soils/liquids	**1,040.00**	**40.00**	**0.00**	**0.00**	**1,000.00**
14		WAN - LLW non-compactable - JN-1	**24,937.00**	**10,810.00**	**9,775.00**	**4,352.00**	**0.00**
15		WAN - LLW non-compactable - JN-2	**5,656.00**	**5,622.00**	**34.00**	**0.00**	**0.00**
16		WAN - LLW non-compactable - JN-3	**6,170.00**	**6,170.00**	**0.00**	**0.00**	**0.00**
17		WAN - LLW non-compactable - externals	**5,492.00**	**866.00**	**317.00**	**1,205.00**	**3,104.00**
18		WAO - LLW oversize concrete	**36,000.00**	**3,127.00**	**31,428.00**	**1,445.00**	**0.00**
19		WAP - LLW drain pipe (linear feet)	**9,505.00**	**1,002.00**	**7,694.00**	**721.00**	**88.00**
20		WAS - LLW soil	**168,854.00**	**3,030.00**	**65,354.00**	**53,979.00**	**46,491.00**
21		WAW - Water for processing (gallons)	**1,940.00**	**969.00**	**471.00**	**500.00**	**0.00**
22							
23		**Bottom line summary of waste costs**	**17,017,299.31**	**4,477,109.54**	**6,420,398.06**	**2,678,073.93**	**3,441,717.78**
24							
25	**Waste as it is costed**		**Totals**	**FY03**	**FY04**	**FY05**	**FY06**
26		WAA - LLW oversize metal	**161.00**	**161.00**	**0.00**	**0.00**	**0.00**
27		WAB - Mixed waste PCB (jn-1 only)	**54.00**	**33.00**	**16.00**	**5.00**	**0.00**
28		WAC - LLW compactable - JN-1	**9,664.00**	**4,114.00**	**3,196.00**	**2,249.00**	**105.00**
29		WAC - LLW compactable - JN-2	**1,678.00**	**1,284.00**	**394.00**	**0.00**	**0.00**
30		WAC - LLW compactable - JN-3	**511.00**	**447.00**	**64.00**	**0.00**	**0.00**
31		WAC - LLW compactable - externals	**2,218.00**	**89.00**	**1,604.00**	**220.00**	**305.00**
32		WAL - LLW lead and mercury	**942.00**	**708.00**	**188.00**	**46.00**	**0.00**
33		WAMI - Mixed waste inorganic soils	**27.00**	**15.00**	**6.00**	**6.00**	**0.00**
34		WAMO - Mixed waste organic soils/liquids	**1,040.00**	**40.00**	**0.00**	**0.00**	**1,000.00**
35		WAN - LLW non-compactable - JN-1	**24,937.00**	**10,810.00**	**9,775.00**	**4,352.00**	**0.00**
36		WAN - LLW non-compactable - JN-2	**5,656.00**	**5,622.00**	**34.00**	**0.00**	**0.00**
37		WAN - LLW non-compactable - JN-3	**6,170.00**	**6,170.00**	**0.00**	**0.00**	**0.00**
38		WAN - LLW non-compactable - externals	**5,492.00**	**866.00**	**317.00**	**1,205.00**	**3,104.00**
39		WAO - LLW oversize concrete	**36,000.00**	**3,127.00**	**31,428.00**	**1,445.00**	**0.00**
40		WAP - LLW drain pipe (linear feet)	**9,505.00**	**1,002.00**	**7,694.00**	**721.00**	**88.00**
41		WAS - LLW soil	**168,854.00**	**3,030.00**	**65,354.00**	**53,979.00**	**46,491.00**
42		WAW - Water for processing (gallons)	**1,940.00**	**969.00**	**471.00**	**500.00**	**0.00**
43							
44	**Total Waste Quantities in ft3**		**Totals**	**FY03**	**FY04**	**FY05**	**FY06**
45		WAA - LLW oversize metal (100% to Envirocare)	**161.00**	**161.00**	**0.00**	**0.00**	**0.00**
46		W[illegible] - Mixed waste PCB (jn-1 only) (100% to Envirocare)	**54.00**	**33.00**	**16.00**	**5.00**	[illegible]**00**

	A	B	C	D	E	F	G
47		WAC - LLW compactable (95% TO Envirocare 5% to Hanford)	**14,071.00**	**5,934.00**	**5,258.00**	**2,469.00**	**410.00**
48		WAL - LLW lead and mercury (100% to Envirocare)	**942.00**	**708.00**	**188.00**	**46.00**	**0.00**
49		WAMI - Mixed waste inorganic soils (100% to Envirocare)	**27.00**	**15.00**	**6.00**	**6.00**	**0.00**
50		WAMO - Mixed waste organic soils/liquids (100% to Perma-Fix / DSSI)	**1,040.00**	**40.00**	**0.00**	**0.00**	**1,000.00**
51		WAN - LLW non-comp - JN-1 (Hanford: 9% cat 3 and 1% RH and Envirocare: 90%)	**24,937.00**	**10,810.00**	**9,775.00**	**4,352.00**	**0.00**
52		WAN - LLW non-compactable - JN2.3.externals (100% to Envirocare)	**17,318.00**	**12,658.00**	**351.00**	**1,205.00**	**3,104.00**
53		WAO - LLW oversize concrete (100% to Envirocare)	**36,000.00**	**3,127.00**	**31,428.00**	**1,445.00**	**0.00**
54		WAP - LLW drain pipe (3 lf :1 ft3 ratio) (100% to Envirocare)	**3,168.33**	**334.00**	**2,564.67**	**240.33**	**29.33**
55		WAS - LLW soil (100% to Envirocare)	**168,854.00**	**3,030.00**	**65,354.00**	**53,979.00**	**46,491.00**
56		WAW - Water for processing (gallons)	**1,940.00**	**969.00**	**471.00**	**500.00**	**0.00**
57							
58	**Hanford waste disposal**						
59	**Volumes in ft3**		**Totals**	**FY03**	**FY04**	**FY05**	**FY06**
60		Volume of LLW compactable category 3 - 5% of WAC (after 4:1 compaction)	175.89	74.18	65.73	30.86	5.13
61		Volume of LLW category 3 - 9% of WAN JN-1	2,244.33	972.90	879.75	391.68	0.00
62		Volume of LLW remote handled - 1% of WAN JN-1	249.37	108.10	97.75	43.52	0.00
63	**Containers**						
64		Number of Compacted Drums @7.4 ft3	23.77	10.02	8.88	4.17	0.69
65		Number of IP-2/7A boxes @ 72 ft3 for LLW category 3 and RH	34.63	15.01	13.58	6.04	0.00
66	**Number of delivery loads**						
67		Number of LLW deliveries @ 80 compacted drums each	0.30	0.13	0.11	0.05	0.01
68		Number of LLW deliveries @ 10 boxes each	3.46	1.50	1.36	0.60	0.00
69	**Costs**						
70		Disposal of LLW Category 3 (9 ft3 per compacted drum)	**$13,883.23**	**$5,854.81**	**$5,187.83**	**$2,436.05**	**$404.53**
71		Disposal of LLW Category 3 (101 ft3 per IP2/7A box)	**$204,324.43**	**$88,573.09**	**$80,092.68**	**$35,658.66**	**$0.00**
72		Disposal of LLW Remote handled (101 ft3 per IP2/7A box)	**$33,284.49**	**$14,428.57**	**$13,047.11**	**$5,808.80**	**$0.00**
73		IP2/7A boxes	33,365.36	$14,463.63	$13,078.81	$5,822.92	$0.00
74		Transports	20,160.05	$8,720.48	$7,873.33	$3,519.84	$46.41
75		**Hanford total cost (not including transportation and boxes)**	**$251,492.14**	**$108,856.47**	**$98,327.63**	**$43,903.51**	**$404.53**
76							
77	**Envirocare waste disposal**						
78	**Volumes in ft3**		**Totals**	**FY03**	**FY04**	**FY05**	**FY06**
79		Volume of LLW oversize metal (100% of WAA)	161.00	161.00	0.00	0.00	0.00
80		Volume of JN-1 PCB mixed waste (100% of WAB)	54.00	33.00	16.00	5.00	0.00
81		Volume of LLW compactable after 4:1 compaction (95% of WAC)	3,341.86	1,409.33	1,248.78	586.39	97.38
82		Volume of LLW as lead (100% of WAL)	942.00	708.00	188.00	46.00	0.00
83		Volume of LLMW Inorganic soil (100% of WAMI)	27.00	15.00	6.00	6.00	0.00
84		Volume of LLW as debris (90%-WAN JN1 +100% WAN JN2.3.Ext +100% WAP)	42,929.63	22,721.00	11,713.17	5,362.13	3,133.33
85		Volume of LLW as oversize concrete (100% of WAO)	36,000.00	3,127.00	31,428.00	1,445.00	0.00
86		Volume of LLW as soil (100% of WAS)	168,854.00	3,030.00	65,354.00	53,979.00	46,491.00
87	**Number of delivery loads**						
88		Number of Oversize metal loads @ 72 ft3 each	2.24	2.24	0.00	0.00	0.00
89		Number of Debris loads @10 boxes = 900 ft3 each for cost (10*72=720 net volume)	59.70	31.60	16.29	7.45	4.35
90		Number of Debris loads @ 80 compacted drums per load	5.65	2.38	2.11	0.99	0.16
91		Number of Soil loads @ 313 ft3 in ground volume in dump truck (400 ft3 'fluffed' load)	539.47	9.68	208.80	172.46	148.53
92		Number of Lead loads @ 4 B-12 boxes each (each box with 10 ft3)	23.55	17.70	4.70	1.15	0.00
93		Number of Mixed Inorganic soil loads @ 4 B-12 boxes each (each box with 30 ft3)	0.23	0.13	0.05	0.05	0.00

	A	B	C	D	E	F	G
94		Number of Oversize concrete loads @ 300 ft3 each	120.00	10.42	104.76	4.82	0.00
95		Number of returns with empty b-25 boxes (14 per load)	42.64	22.57	11.64	5.32	3.11
96	**Costs**						
97		Disposal as LLW Debris	**$871,480.34**	**$455,837.37**	**$242,949.26**	**$111,399.29**	**$61,294.42**
98		Disposal as LLW Soil	**$1,143,675.65**	**$20,522.68**	**$442,653.29**	**$365,608.56**	**$314,891.12**
99		Disposal as LLW Oversize	**$1,281,545.84**	**$116,526.72**	**$1,113,808.32**	**$51,210.80**	**$0.00**
100		Micro-encapsulation and disposal of lead (96 ft3 for each B-12 box)	**$1,581,746.11**	**$1,188,828.29**	**$315,677.57**	**$77,240.26**	**$0.00**
101		Disposal of mixed inorganic soil (96ft3 for each B-12 box - same as lead rate)	**$15,112.22**	**$8,395.68**	**$3,358.27**	**$3,358.27**	**$0.00**
102		Flatbed transports for debris, lead, mixed inorganic and oversize loads	$877,248.49	$267,578.92	$530,900.38	$60,023.77	$18,745.42
103		B-12 boxes for lead/mixed inorganic soil disposal	$78,377.62	$58,762.61	$15,659.04	$3,955.97	$0.00
104		Dump truck transports for soil loads	$2,467,534.17	$44,278.66	$955,045.35	$788,817.72	$679,392.44
105		Flatbed returns for load of empty B-25 boxes	$87,928.82	$46,546.38	$23,993.59	$10,979.20	$6,409.66
106		**Envirocare total cost (not including transportation and B-12 boxes)**	**$4,878,447.95**	**$1,781,715.06**	**$2,115,088.44**	**$605,458.91**	**$376,185.53**
107							
108	**Perma-Fix / DSSI waste processing/disposal**		**Totals**	**FY03**	**FY04**	**FY05**	**FY06**
109	**Volumes**						
110		Volume of LLMW Organic soils/liquids (100% of WAMO)	1,040.00	40.00	0.00	0.00	1,000.00
111		Number of Organic Drums	140.54	5.41	0.00	0.00	135.14
112	**Number of delivery loads**						
113		Number of MW deliveries @ 2 drums per load	70.27	2.70	0.00	0.00	67.57
114	**Costs**						
115		MLLW organic soil/liquid processing	**$780,012.84**	**$30,000.49**	**$0.00**	**$0.00**	**$750,012.34**
116		Transports of LLMW loads	55,138.97	$2,120.73	$0.00	$0.00	$53,018.24
117		**Perma-Fix / DSSI total cost (not including transportation)**	**$780,012.84**	**$30,000.49**	**$0.00**	**$0.00**	**$750,012.34**
118							
119	**Total waste disposal/processing costs**		**Totals**	**FY03**	**FY04**	**FY05**	**FY06**
120	**ID**						
121	L05-	122- Hanford Disposal DQSOSK	**$251,492.14**	**$108,856.47**	**$98,327.63**	**$43,903.51**	**$404.53**
122	L06-	122- Envirocare Disposal DQSOSU	**$4,878,447.95**	**$1,781,715.06**	**$2,115,088.44**	**$605,458.91**	**$376,185.53**
123	L09-	122- Perma-Fix / DSSI processing DQSOSQ	**$780,012.84**	**$30,000.49**	**$0.00**	**$0.00**	**$750,012.34**
124	L10-	133- Transportation DP	**$3,508,010.51**	**$369,245.16**	**$1,517,812.66**	**$863,340.52**	**$757,612.17**
125	L11-	133- IP-2/7A boxes (Hanford B-12 boxes and Envirocare lead) DM	**$111,742.98**	**$73,226.24**	**$28,737.85**	**$9,778.88**	**$0.00**
126							
127		**Waste total cost**	**$9,529,706.42**	**$2,363,043.43**	**$3,759,966.59**	**$1,522,481.83**	**$1,884,214.57**
128							
129	**LLW Operations Manpower**						
130							
131	**L01-**	**Maintain Non-TRU Waste Programs**	**Totals**	**FY03**	**FY04**	**FY05**	**FY06**
132			Hours / units	Hours / units	Hours / units	Hours / units	Hours / units
133		[redacted] (1 For 32 hrs)	128.00	32.00	32.00	32.00	32.00
134		[redacted] (1 for 160 hrs)	640.00	160.00	160.00	160.00	160.00
135		[redacted] (2 for 1822 hrs)	7,288.00	1,822.00	1,822.00	1,822.00	1,822.00
136		[redacted] (1 for 424 hrs)	1,696.00	424.00	424.00	424.00	424.00
137		[redacted] (1 for 160 hrs)	640.00	160.00	160.00	160.00	160.00
138		DP Radioassay services	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00
139		RALPHA Alpha/Gamma spec samples (24 per year)	96.00	24.00	24.00	24.00	24.00
140		D[illegible]SZ Contract waste management document specialist (640 hrs per year)	217,600.00	54,400.00	54,400.00	54,400.00	[illegible]400.00

	A	B	C	D	E	F	G
141		DM Material cost	51,128.64	12,782.16	12,782.16	12,782.16	12,782.16
142		DP Purchased Services	1,454.88	363.72	363.72	363.72	363.72
143		DO Travel cost	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
144		**L01- Maintain Non-TRU Waste Programs summary cost**	**$1,489,356.02**	**$372,339.01**	**$372,339.01**	**$372,339.01**	**$372,339.01**
145							
146	**L02- Accept, process and package LLW waste**						
147			**Totals**	**FY03**	**FY04**	**FY05**	**FY06**
148	**Compaction of waste**		Hours / units	Hours / units	Hours / units	Hours / units	Hours / units
149		WAC - LLW compactable	14,071.00	5,934.00	5,258.00	2,469.00	410.00
150		Number of compaction shifts @ 74 ft3 each	190.15	80.19	71.05	33.36	5.54
151		[redacted] (1 for 1 hr)	190.15	80.19	71.05	33.36	5.54
152		[redacted] (2 for 10 hrs)	1,901.49	801.89	710.54	333.65	55.41
153		[redacted] (2 for 2 hrs)	380.30	160.38	142.11	66.73	11.08
154		[redacted] (2 for 10 hrs)	1,901.49	801.89	710.54	333.65	55.41
155		DM PPE (group 0 for 3 jumps, 3 for 2)	21,863.29	9,220.15	8,169.80	3,836.29	637.05
156		DPLA Laundry (group 0 for 3 jumps, 3 for 2)	6,394.70	2,696.76	2,389.55	1,122.06	186.33
157		DM Materials	21,517.22	9,074.21	8,040.48	3,775.57	626.97
158		DP Purchased Services	612.28	258.21	228.79	107.43	17.84
159		DO Travel	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
160		**Compaction of waste cost**	**$216,344.39**	**$91,236.42**	**$80,842.78**	**$37,961.36**	**$6,303.83**
161							
162	**Non compactable waste loading**		Hours / units	Hours / units	Hours / units	Hours / units	Hours / units
163		WAB - Mixed waste PCB (jn-1 only)	54.00	33.00	16.00	5.00	0.00
164		WAL - LLW lead and mercury	942.00	708.00	188.00	46.00	0.00
165		WAMI - Mixed waste inorganics	27.00	15.00	6.00	6.00	0.00
166		WAMO - Mixed waste organic soils/liquids	1,040.00	40.00	0.00	0.00	1,000.00
167		WAN - LLW non-comp - JN-1 (Hanford: 9% cat 3 and 1% RH and Envirocare: 90%)	24,937.00	10,810.00	9,775.00	4,352.00	0.00
168		WAN - LLW non-compactable - JN2.3.externals (100% to Envirocare)	17,318.00	12,658.00	351.00	1,205.00	3,104.00
169		WAP - LLW drain pipe (3 lf :1 ft3 ratio) (100% to Envirocare)	1,056.11	111.33	854.89	80.11	9.78
170		Number of non compaction loads @ 72 ft3 each (56ft3 each for WAL)	633.93	341.36	156.18	79.27	57.14
171		[redacted] (1 for 3 hrs)	1,901.80	1,024.07	468.53	237.80	171.41
172		[redacted] (3 for 32 hrs)	20,285.89	10,923.39	4,997.60	2,536.56	1,828.35
173		[redacted] (1 for 3 hrs)	1,901.80	1,024.07	468.53	237.80	171.41
174		[redacted] (2 for 20 hrs)	12,678.68	6,827.12	3,123.50	1,585.35	1,142.72
175		DM PPE (group 0 for 4 jumps, 3 for 4)	143,446.60	77,241.99	35,339.29	17,936.63	12,928.69
176		DPLA Laundry (group 0 for 4 jumps, 3 for 4)	38,568.55	20,768.09	9,501.69	4,822.63	3,476.14
177		DM Materials	180,899.43	97,409.30	44,566.11	22,619.75	16,304.27
178		DP Purchased Services	5,147.54	2,771.81	1,268.14	643.65	463.94
179		DO Travel	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
180		RGROSS 1 Gross alpha beta sample per 4 loads	158.48	85.34	39.04	19.82	14.28
181		RALPHA 1 Alpha Isotopic sample per 4 loads	158.48	85.34	39.04	19.82	14.28
182		**Non compactable waste loading cost**	**$1,740,284.50**	**$937,094.66**	**$428,733.86**	**$217,605.99**	**$156,849.99**
183							
184	**Water processing**		Hours / units	Hours / units	Hours / units	Hours / units	Hours / units
185		WAW - Water for processing (gallons)	1,940.00	969.00	471.00	500.00	0.00
186		Number of water processing loads @ 150 gallons each	12.93	6.46	3.14	3.33	0.00
187		[redacted] (1 for 1 hr)	12.93	6.46	3.14	3.33	0.00
188		[redacted] (2 for 8 hrs)	103.47	51.68	25.12	26.67	0.00
189		[redacted] (1 for 1 hr)	12.93	6.46	3.14	3.33	0.00

	A	B	C	D	E	F	G
190	[redacted]	[redacted] (2 for 4 hrs)	51.73	25.84	12.56	13.33	0.00
191	DM	PPE (group 0 for 1 jump, 3 for 3)	2,147.32	1,072.55	521.33	553.43	0.00
192	DPLA	Laundry (group 0 for 1 jump, 3 for 3)	507.12	253.30	123.12	130.70	0.00
193	DM	Materials	890.85	444.96	216.28	229.60	0.00
194	DP	Purchased Services	25.35	12.66	6.15	6.53	0.00
195	DO	Travel	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
196		**Water processing cost**	**$10,536.59**	**$5,262.86**	**$2,558.11**	**$2,715.62**	**$0.00**
197							
198	**Pipe processing**		Hours / units	Hours / units	Hours / units	Hours / units	Hours / units
199		WAP - LLW drain pipe (3 lf :1 ft3 ratio) (100% to Envirocare)	3,168.33	334.00	2,564.67	240.33	29.33
200		Number of pipe processing loads @ 100 linear foot each	31.68	3.34	25.65	2.40	0.29
201	[redacted]	[redacted] (1 for 2 hrs)	63.37	6.68	51.29	4.81	0.59
202	[redacted]	[redacted] (3 for 32 hrs)	1,013.87	106.88	820.69	76.91	9.39
203	[redacted]	[redacted] (1 for 2 hrs)	63.37	6.68	51.29	4.81	0.59
204	[redacted]	[redacted] (1 for 8 hrs)	253.47	26.72	205.17	19.23	2.35
205	DM	PPE (group 2 for 4 jumps)	3,814.67	402.14	3,087.86	289.36	35.32
206	DP	Respirator cleaning cost	1,097.51	115.70	888.40	83.25	10.16
207	DPLA	Laundry (group 2 for 4 jumps)	1,591.77	167.80	1,288.49	120.74	14.74
208	DM	Materials	6,858.81	723.04	5,551.99	520.27	63.50
209	DP	Purchased Services	195.17	20.57	157.98	14.80	1.81
210	DO	Travel	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
211	DP	TCLP samples for offsite analysis (.25 /100 lf)	10,170.35	1,072.14	8,232.58	771.47	94.16
212		**Pipe processing cost**	**$73,283.84**	**$7,725.45**	**$59,320.97**	**$5,558.93**	**$678.48**
213							
214	**L02-**	**Accept, process and package LLW waste summary**	**Totals**	**FY03**	**FY04**	**FY05**	**FY06**
215	[redacted]	[redacted]	2,168.25	1,117.40	594.01	279.31	177.53
216	[redacted]	[redacted]	23,304.71	11,883.84	6,553.96	2,973.78	1,893.14
217	[redacted]	[redacted]	2,358.40	1,197.59	665.07	312.67	183.08
218	[redacted]	[redacted]	14,885.37	7,681.57	4,051.77	1,951.56	1,200.47
219	DM	PPE	171,271.89	87,936.84	47,118.28	22,615.72	13,601.06
220	DPLA	Laundry	47,062.14	23,885.95	13,302.85	6,196.13	3,677.21
221	DM	Materials	210,166.31	107,651.51	58,374.86	27,145.19	16,994.74
222	DP	Purchased Services	5,980.34	3,063.25	1,661.07	772.42	483.59
223	DO	Travel	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
224	RGROSS	Total numbers of Gross alpha-beta samples	158.48	85.34	39.04	19.82	14.28
225	RALPHA	Total numbers of Alpha Isotopic samples	158.48	85.34	39.04	19.82	14.28
226	DP	TCLP samples for offsite analysis (.25 /100 lf) $2628 per sample	10,170.35	1,072.14	8,232.58	771.47	94.16
227	DP	Respirator cleaning cost	1,097.51	115.70	888.40	83.25	10.16
228		**L02- Accept, process and package LLW waste summary cost**	**$2,040,449.32**	**$1,041,319.39**	**$571,455.73**	**$263,841.90**	**$163,832.30**
229							
230							
231	**L03-**	**Prepare Documents and Packages (LLW)**	**Totals**	**FY03**	**FY04**	**FY05**	**FY06**
232							
233	**Shipments to Envirocare / Perma-Fix**		Hours / units	Hours / units	Hours / units	Hours / units	Hours / units
234	E	Number of LLW oversize metal loads	2.24	2.24	0.00	0.00	0.00
235	E	Number of LLW lead loads	23.55	17.70	4.70	1.15	0.00
236	EP	Number of LLMW loads	70.50	2.83	0.05	0.05	67.57
237	E	Number of Debris loads	65.34	33.98	18.40	8.44	4.52
238	E	Number of Soil loads (4:1 efficiency factor)	539.47	9.68	208.80	172.46	148.53

	A	B	C	D	E	F	G
239	E	Number of oversize concrete shipments	120.00	10.42	104.76	4.82	0.00
240		Number of shipments	416.49	69.59	180.11	57.58	109.22
241		[redacted] Project Manager (1 for 15 hrs)	6,247.40	1,043.86	2,701.64	863.64	1,638.26
242		[redacted] Technical Advisor (1 for 18 hrs)	7,496.88	1,252.63	3,241.97	1,036.36	1,965.91
243		[redacted] Task leader (1 for 30 hrs)	12,494.80	2,087.72	5,403.29	1,727.27	3,276.52
244		[redacted] Bartlett Tech (2 for 16 hrs)	6,663.89	1,113.45	2,881.75	921.21	1,747.48
245		[redacted] Bartlett Maint Specialist (1 for 8 hrs)	3,331.95	556.73	1,440.88	460.61	873.74
246		[redacted] Bartlett Health Physics (1 for 8 hrs)	3,331.95	556.73	1,440.88	460.61	873.74
247		DM Materials	194,668.98	32,526.68	84,183.23	26,910.91	51,048.16
248		DP Purchased Services	5,539.36	925.56	2,395.46	765.76	1,452.59
249		DO Travel	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
250		**Shipments to Envirocare / Perma-Fix cost**	**$3,560,425.14**	**$594,901.18**	**$1,539,680.80**	**$492,190.76**	**$933,652.40**
251							
252	**Shipments to Hanford**		Hours / units	Hours / units	Hours / units	Hours / units	Hours / units
253		Number of LLW deliveries @ 80 compacted drums each	0.30	0.13	0.11	0.05	0.01
254		Number of LLW deliveries @ 10 boxes each	3.46	1.50	1.36	0.60	0.00
255		Number of shipments	3.76	1.63	1.47	0.66	0.01
256		[redacted] Technical Advisor (1 for 18 hrs)	67.69	29.28	26.44	11.82	0.16
257		[redacted] Project Manager (1 for 30 hrs)	112.82	48.80	44.06	19.70	0.26
258		[redacted] Task leader (1 for 60 hrs)	225.63	97.60	88.12	39.39	0.52
259		[redacted] Bartlett Tech (2 for 16 hrs)	60.17	26.03	23.50	10.51	0.14
260		[redacted] Bartlett Maint Specialist (1 for 8 hrs)	30.08	13.01	11.75	5.25	0.07
261		[redacted] Bartlett Health Physics (1 for 8 hrs)	30.08	13.01	11.75	5.25	0.07
262		DM Materials	2,590.29	1,120.46	1,011.61	452.25	5.96
263		DP Purchased Services	73.71	31.88	28.79	12.87	0.17
264		DO Travel	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
265		**Shipments to Hanford cost**	**$50,735.60**	**$21,946.30**	**$19,814.34**	**$8,858.16**	**$116.80**
266							
267							
268	**L03- Prepare Documents and Packages (LLW) summary**		**Totals**	**FY03**	**FY04**	**FY05**	**FY06**
269		[redacted] Project Manager	6,360.22	1,092.66	2,745.70	883.33	1,638.52
270		[redacted] Task leader	12,720.43	2,185.32	5,491.41	1,766.67	3,277.04
271		[redacted] Technical Advisor	7,564.57	1,281.91	3,268.41	1,048.18	1,966.07
272		[redacted] Bartlett Tech	6,724.06	1,139.48	2,905.25	931.72	1,747.62
273		[redacted] Bartlett Maint Specialist	3,362.03	569.74	1,452.63	465.86	873.81
274		[redacted] Bartlett Health Physics	3,362.03	569.74	1,452.63	465.86	873.81
275		DM Materials	197,259.27	33,647.14	85,194.84	27,363.16	51,054.12
276		DP Purchased Services	5,613.07	957.44	2,424.24	778.63	1,452.76
277		DO Travel	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
278		**L03- Prepare Documents and Packages (LLW) cost**	**$3,611,160.74**	**$616,847.48**	**$1,559,495.14**	**$501,048.93**	**$933,769.19**
279							
280							
281	**L04- Ship LLW waste**	**(soil loads not included)**	Hours / units	Hours / units	Hours / units	Hours / units	Hours / units
282		Number of LLW deliveries to Hanford	3.76	1.63	1.47	0.66	0.01
283		Number of Debris loads to Envirocare	65.34	33.98	18.40	8.44	4.52
284		Number of Lead loads to Envirocare	23.55	17.70	4.70	1.15	0.00
285		Number of Mixed Inorganic soil loads to Envirocare	0.23	0.13	0.05	0.05	0.00
286		Number of Oversize metal / concrete loads to Envirocare	122.24	12.66	104.76	4.82	0.00
287		Number of Mixed Organic loads to Perma-Fix/DSSI	70.27	2.70	0.00	0.00	67.57

	A	B	C	D	E	F	G
288		Number of shipments	285.39	68.80	129.38	15.12	72.09
289		[redacted] Project Manager (1 for 2 hrs)	570.77	137.59	258.76	30.24	144.19
290		[redacted] Task leader (1 for 4 hrs)	1,141.55	275.19	517.51	60.47	288.37
291		[redacted] Bartlett Tech (2 for 8 hrs)	2,283.09	550.38	1,035.03	120.94	576.74
292		[redacted] Bartlett Maint Specialist (1 for 2 hrs)	570.77	137.59	258.76	30.24	144.19
293		[redacted] Bartlett Health Physics (1 for 4 hrs)	1,141.55	275.19	517.51	60.47	288.37
294		DM Materials	28,082.03	6,769.65	12,730.85	1,487.62	7,093.91
295		DP Purchased Services	799.08	192.63	362.26	42.33	201.86
296		DO Travel	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
297		**L04- Ship LLW waste cost**	**$346,626.81**	**$83,560.24**	**$157,141.59**	**$18,362.27**	**$87,562.71**
298							
299							
300	**Summary of waste costs**		**Totals**	**FY03**	**FY04**	**FY05**	**FY06**
301		Total waste disposal/processing costs	$9,529,706.42	$2,363,043.43	$3,759,966.59	$1,522,481.83	$1,884,214.57
302		L01- Maintain Non-TRU Waste Programs summary cost	$1,489,356.02	$372,339.01	$372,339.01	$372,339.01	$372,339.01
303		L02- Accept, process and package LLW waste summary cost	$2,040,449.32	$1,041,319.39	$571,455.73	$263,841.90	$163,832.30
304		L03- Prepare Documents and Packages (LLW) cost	$3,611,160.74	$616,847.48	$1,559,495.14	$501,048.93	$933,769.19
305		L04- Ship LLW waste cost	$346,626.81	$83,560.24	$157,141.59	$18,362.27	$87,562.71
306		**Bottom line summary of waste costs**	**$17,017,299.31**	**$4,477,109.54**	**$6,420,398.06**	**$2,678,073.93**	**$3,441,717.78**
307							

	A	B	C	D	
1		**West Jefferson Low Level / Mixed Waste**	26 jun 02		
2			lowman jn1 demo 0		
3					
4	**Waste as it is generated (cubic feet unless indicated)**		**Totals**	**FY05**	**FY06**
5		WAA - LLW oversize metal	**0.00**	**0.00**	**0.00**
6		WAB - Mixed waste PCB (jn-1 only)	**0.00**	**0.00**	**0.00**
7		WAC - LLW compactable - JN-1	**3,510.00**	**885.00**	**2,625.00**
8		WAC - LLW compactable - JN-2	**0.00**	**0.00**	**0.00**
9		WAC - LLW compactable - JN-3	**0.00**	**0.00**	**0.00**
10		WAC - LLW compactable - externals	**0.00**	**0.00**	**0.00**
11		WAL - LLW lead and mercury	**0.00**	**0.00**	**0.00**
12		WAMI - Mixed waste inorganic soils	**0.00**	**0.00**	**0.00**
13		WAMO - Mixed waste organic soils/liquids	**0.00**	**0.00**	**0.00**
14		WAN - LLW non-compactable - JN-1	**75,033.00**	**14,069.00**	**60,964.00**
15		WAN - LLW non-compactable - JN-2	**0.00**	**0.00**	**0.00**
16		WAN - LLW non-compactable - JN-3	**0.00**	**0.00**	**0.00**
17		WAN - LLW non-compactable - externals	**0.00**	**0.00**	**0.00**
18		WAO - LLW oversize concrete	**49,842.00**	**16,345.00**	**33,497.00**
19		WAP - LLW drain pipe (linear feet)	**0.00**	**0.00**	**0.00**
20		WAS - LLW soil	**0.00**	**0.00**	**0.00**
21		WAW - Water for processing (gallons)	**0.00**	**0.00**	**0.00**
22					
23		**Bottom line summary of waste costs**	**7,871,861.54**	**2,051,102.20**	**5,820,759.34**
24					
25	**Waste as it is costed**		**Totals**	**FY05**	**FY06**
26		WAA - LLW oversize metal	**0.00**	**0.00**	**0.00**
27		WAB - Mixed waste PCB (jn-1 only)	**0.00**	**0.00**	**0.00**
28		WAC - LLW compactable - JN-1	**3,510.00**	**885.00**	**2,625.00**
29		WAC - LLW compactable - JN-2	**0.00**	**0.00**	**0.00**
30		WAC - LLW compactable - JN-3	**0.00**	**0.00**	**0.00**
31		WAC - LLW compactable - externals	**0.00**	**0.00**	**0.00**
32		WAL - LLW lead and mercury	**0.00**	**0.00**	**0.00**
33		WAMI - Mixed waste inorganic soils	**0.00**	**0.00**	**0.00**
34		WAMO - Mixed waste organic soils/liquids	**0.00**	**0.00**	**0.00**
35		WAN - LLW non-compactable - JN-1	**75,033.00**	**14,069.00**	**60,964.00**
36		WAN - LLW non-compactable - JN-2	**0.00**	**0.00**	**0.00**
37		WAN - LLW non-compactable - JN-3	**0.00**	**0.00**	**0.00**

	A	B	C	D	E
38		WAN - LLW non-compactable - externals	0.00	0.00	0.00
39		WAO - LLW oversize concrete	49,842.00	16,345.00	33,497.00
40		WAP - LLW drain pipe (linear feet)	0.00	0.00	0.00
41		WAS - LLW soil	0.00	0.00	0.00
42		WAW - Water for processing (gallons)	0.00	0.00	0.00
43					
44	**Total Waste Quantities in ft3**		Totals	FY05	FY06
45		WAA - LLW oversize metal (100% to Envirocare)	0.00	0.00	0.00
46		WAB - Mixed waste PCB (jn-1 only) (100% to Envirocare)	0.00	0.00	0.00
47		WAC - LLW compactable (95% TO Envirocare 5% to Hanford)	3,510.00	885.00	2,625.00
48		WAL - LLW lead and mercury (100% to Envirocare)	0.00	0.00	0.00
49		WAMI - Mixed waste inorganic soils (100% to Envirocare)	0.00	0.00	0.00
50		WAMO - Mixed waste organic soils/liquids (100% to Perma-Fix / DSSI)	0.00	0.00	0.00
51		WAN - LLW non-comp - JN-1 (Hanford: 9% cat 3 and 1% RH and Envirocare: 90%)	75,033.00	14,069.00	60,964.00
52		WAN - LLW non-compactable - JN2.3.externals (100% to Envirocare)	0.00	0.00	0.00
53		WAO - LLW oversize concrete (100% to Envirocare)	49,842.00	16,345.00	33,497.00
54		WAP - LLW drain pipe (3 lf :1 ft3 ratio) (100% to Envirocare)	0.00	0.00	0.00
55		WAS - LLW soil (100% to Envirocare)	0.00	0.00	0.00
56		WAW - Water for processing (gallons)	0.00	0.00	0.00
57					
58	**Hanford waste disposal**				
59	**Volumes in ft3**		Totals	FY05	FY06
60		Volume of LLW compactable category 3 - 5% of WAC (after 4:1 compaction)	43.88	11.06	32.81
61		Volume of LLW category 3 - 9% of WAN JN-1	6,752.97	1,266.21	5,486.76
62		Volume of LLW remote handled - 1% of WAN JN-1	750.33	140.69	609.64
63	**Containers**				
64		Number of Compacted Drums @7.4 ft3	5.93	1.49	4.43
65		Number of IP-2/7A boxes @ 72 ft3 for LLW category 3 and RH	104.21	19.54	84.67
66	**Number of delivery loads**				
67		Number of LLW deliveries @ 80 compacted drums each	0.07	0.02	0.06
68		Number of LLW deliveries @ 10 boxes each	10.42	1.95	8.47
69	**Costs**				
70		Disposal of LLW Category 3 (9 ft3 per compacted drum)	$3,463.16	$873.19	$2,589.97
71		Disposal of LLW Category 3 (101 ft3 per IP2/7A box)	$614,792.26	$115,276.11	$499,516.15
72		Disposal of LLW Remote handled (101 ft3 per IP2/7A box)	$100,149.78	$18,778.50	$81,371.28
73		IP2/7A boxes	100,393.11	$18,824.13	$81,568.99
74		Transports	56,264.49	$10,575.51	$45,688.98

	A	B	C	D	E
75		**Hanford total cost (not including transportation and boxes)**	**$718,405.20**	**$134,927.80**	**$583,477.40**
76					
77	**Envirocare waste disposal**				
78	**Volumes in ft3**		**Totals**	**FY05**	**FY06**
79		Volume of LLW oversize metal (100% of WAA)	0.00	0.00	0.00
80		Volume of JN-1 PCB mixed waste (100% of WAB)	0.00	0.00	0.00
81		Volume of LLW compactable after 4:1 compaction (95% of WAC)	833.63	210.19	623.44
82		Volume of LLW as lead (100% of WAL)	0.00	0.00	0.00
83		Volume of LLMW Inorganic soil (100% of WAMI)	0.00	0.00	0.00
84		Volume of LLW as debris (90%-WAN JN1 +100% WAN JN2.3.Ext +100% WAP)	67,529.70	12,662.10	54,867.60
85		Volume of LLW as oversize concrete (100% of WAO)	49,842.00	16,345.00	33,497.00
86		Volume of LLW as soil (100% of WAS)	0.00	0.00	0.00
87	**Number of delivery loads**				
88		Number of Oversize metal loads @ 72 ft3 each	0.00	0.00	0.00
89		Number of Debris loads @10 boxes = 900 ft3 each for cost (10*72=720 net volume)	93.79	17.59	76.21
90		Number of Debris loads @ 80 compacted drums per load	1.41	0.36	1.05
91		Number of Soil loads @ 313 ft3 in ground volume in dump truck (400 ft3 'fluffed' load)	0.00	0.00	0.00
92		Number of Lead loads @ 4 B-12 boxes each (each box with 10 ft3)	0.00	0.00	0.00
93		Number of Mixed Inorganic soil loads @ 4 B-12 boxes each (each box with 30 ft3)	0.00	0.00	0.00
94		Number of Oversize concrete loads @ 300 ft3 each	166.14	54.48	111.66
95		Number of returns with empty b-25 boxes (14 per load)	66.99	12.56	54.43
96	**Costs**				
97		Disposal as LLW Debris	**$1,301,702.60**	**$244,897.40**	**$1,056,805.21**
98		Disposal as LLW Soil	**$0.00**	**$0.00**	**$0.00**
99		Disposal as LLW Oversize	**$1,766,400.48**	**$579,266.80**	**$1,187,133.68**
100		Micro-encapsulation and disposal of lead (96 ft3 for each B-12 box)	**$0.00**	**$0.00**	**$0.00**
101		Disposal of mixed inorganic soil (96ft3 for each B-12 box - same as lead rate)	**$0.00**	**$0.00**	**$0.00**
102		Flatbed transports for debris, lead, mixed inorganic and oversize loads	1,084,710.09	$300,604.22	$784,105.87
103		B-12 boxes for lead/mixed inorganic soil disposal	0.00	$0.00	$0.00
104		Dump truck transports for soil loads	0.00	$0.00	$0.00
105		Flatbed returns for load of empty B-25 boxes	138,141.11	$25,902.03	$112,239.08
106		**Envirocare total cost (not including transportation and B-12 boxes)**	**$3,068,103.08**	**$824,164.20**	**$2,243,938.89**
107					
108	**Perma-Fix / DSSI waste processing/disposal**		**Totals**	**FY05**	**FY06**
109	**Volumes**				
110		Volume of LLMW Organic soils/liquids (100% of WAMO)	0.00	0.00	0.00
111		Number of Organic Drums	0.00	0.00	0.00
112	**Number of delivery loads**				

	A	B		C	D	E
113		Number of MW deliveries @ 2 drums per load		0.00	0.00	0.00
114	**Costs**					
115		MLLW organic soil/liquid processing		**$0.00**	**$0.00**	**$0.00**
116		Transports of LLMW loads		0.00	$0.00	$0.00
117		**Perma-Fix / DSSI total cost (not including transportation)**		**$0.00**	**$0.00**	**$0.00**
118						
119	**Total waste disposal/processing costs**			**Totals**	**FY05**	**FY06**
120	**ID**					
121	L05-	122- Hanford Disposal	DQSOSK	**$718,405.20**	**$134,927.80**	**$583,477.40**
122	L06-	122- Envirocare Disposal	DQSOSU	**$3,068,103.08**	**$824,164.20**	**$2,243,938.89**
123	L09-	122- Perma-Fix / DSSI processing	DQSOSQ	**$0.00**	**$0.00**	**$0.00**
124	L10-	133- Transportation	DP	**$1,279,115.69**	**$337,081.76**	**$942,033.93**
125	L11-	133- IP-2/7A boxes (Hanford B-12 boxes and Envirocare lead)	DM	**$100,393.11**	**$18,824.13**	**$81,568.99**
126						
127		**Waste total cost**		**$5,166,017.08**	**$1,314,997.88**	**$3,851,019.20**
128						
129	**LLW Operations Manpower**					
130				**covered under lowman baseline 0 spreadsheet**		
131	**L01-**	**Maintain Non-TRU Waste Programs**		**Totals**	**FY05**	**FY06**
132				Hours / units	Hours / units	Hours / units
133	[redacted]	[redacted] (1 For 32 hrs)		0.00	0.00	0.00
134	[redacted]	[redacted]1 for 160 hrs)		0.00	0.00	0.00
135	[redacted]	[redacted](2 for 1822 hrs)		0.00	0.00	0.00
136	[redacted]	[redacted] (1 for 424 hrs)		0.00	0.00	0.00
137	[redacted]	[redacted](1 for 160 hrs)		0.00	0.00	0.00
138		DP Radioassay services		0.00	0.00	0.00
139		RALPHA Alpha/Gamma spec samples (24 per year)		0.00	0.00	0.00
140		DQSOSZ Contract waste management document specialist (640 hrs per year)		0.00	0.00	0.00
141		DM Material cost		0.00	0.00	0.00
142		DP Purchased Services		0.00	0.00	0.00
143		DO Travel cost		[redacted]	[redacted]	[redacted]
144		**L01- Maintain Non-TRU Waste Programs summary cost**		**$0.00**	**$0.00**	**$0.00**
145						
146	**L02-**	**Accept, process and package LLW waste**		**covered under lowman baseline 0 spreadsheet**		
147				**Totals**	**FY05**	**FY06**
148	**Compaction of waste**			Hours / units	Hours / units	Hours / units
149		WAC - LLW compactable		0.00	0.00	0.00
150		Number of compaction shifts @ 74 ft3 each		0.00	0.00	0.00

	A	B	C	D	
151	[redacted]	[redacted] (1 for 1 hr)	0.00	0.00	0.00
152	[redacted]	[redacted] (2 for 10 hrs)	0.00	0.00	0.00
153	[redacted]	[redacted] (2 for 2 hrs)	0.00	0.00	0.00
154	[redacted]	[redacted] (2 for 10 hrs)	0.00	0.00	0.00
155	DM	PPE (group 0 for 3 jumps, 3 for 2)	0.00	0.00	0.00
156	DPLA	Laundry (group 0 for 3 jumps, 3 for 2)	0.00	0.00	0.00
157	DM	Materials	0.00	0.00	0.00
158	DP	Purchased Services	0.00	0.00	0.00
159	DO	Travel	[redacted]	[redacted]	[redacted]
160		**Compaction of waste cost**	**$0.00**	**$0.00**	**$0.00**
161					
162	**Non compactable waste loading**		Hours / units	Hours / units	Hours / units
163		WAB - Mixed waste PCB (jn-1 only)	0.00	0.00	0.00
164		WAL - LLW lead and mercury	0.00	0.00	0.00
165		WAMI - Mixed waste inorganics	0.00	0.00	0.00
166		WAMO - Mixed waste organic soils/liquids	0.00	0.00	0.00
167		WAN - LLW non-comp - JN-1 (Hanford: 9% cat 3 and 1% RH and Envirocare: 90%)	75,033.00	14,069.00	60,964.00
168		WAN - LLW non-compactable - JN2.3.externals (100% to Envirocare)	0.00	0.00	0.00
169		WAP - LLW drain pipe (3 lf :1 ft3 ratio) (100% to Envirocare)	0.00	0.00	0.00
170		Number of non compaction loads @ 72 ft3 each (56ft3 each for WAL)	0.00	0.00	0.00
171	[redacted]	[redacted] (1 for 3 hrs)	0.00	0.00	0.00
172	[redacted]	[redacted] (3 for 32 hrs)	0.00	0.00	0.00
173	[redacted]	[redacted] (1 for 3 hrs)	0.00	0.00	0.00
174	[redacted]	[redacted] (2 for 20 hrs)	0.00	0.00	0.00
175	DM	PPE (group 0 for 4 jumps, 3 for 4)	0.00	0.00	0.00
176	DPLA	Laundry (group 0 for 4 jumps, 3 for 4)	0.00	0.00	0.00
177	DM	Materials	0.00	0.00	0.00
178	DP	Purchased Services	0.00	0.00	0.00
179	DO	Travel	[redacted]	[redacted]	[redacted]
180	RGROSS	1 Gross alpha beta sample per 4 loads	0.00	0.00	0.00
181	RALPHA	1 Alpha Isotopic sample per 4 loads	0.00	0.00	0.00
182		**Non compactable waste loading cost**	**$0.00**	**$0.00**	**$0.00**
183					
184	**Water processing**		Hours / units	Hours / units	Hours / units
185		WAW - Water for processing (gallons)	0.00	0.00	0.00
186		Number of water processing loads @ 150 gallons each	0.00	0.00	0.00
187	[redacted]	[redacted] (1 for 1 hr)	0.00	0.00	0.00
188	[redacted]	[redacted] (2 for 8 hrs)	0.00	0.00	0.00
189	[redacted]	[redacted] (1 for 1 hr)	0.00	0.00	0.00
190	[redacted]	[redacted] (2 for 4 hrs)	0.00	0.00	0.00

	A	B		C	D	E
191		DM	PPE (group 0 for 1 jump, 3 for 3)	0.00	0.00	0.00
192		DPLA	Laundry (group 0 for 1 jump, 3 for 3)	0.00	0.00	0.00
193		DM	Materials	0.00	0.00	0.00
194		DP	Purchased Services	0.00	0.00	0.00
195		DO	Travel	[redacted]	[redacted]	[redacted]
196			**Water processing cost**	**$0.00**	**$0.00**	**$0.00**
197						
198	**Pipe processing**			Hours / units	Hours / units	Hours / units
199		WAP - LLW drain pipe (3 lf :1 ft3 ratio)	(100% to Envirocare)	0.00	0.00	0.00
200		Number of pipe processing loads @ 100 linear foot each		0.00	0.00	0.00
201		[redacted]	[redacted] (1 for 2 hrs)	0.00	0.00	0.00
202		[redacted]	[redacted] (3 for 32 hrs)	0.00	0.00	0.00
203		[redacted]	[redacted] (1 for 2 hrs)	0.00	0.00	0.00
204		[redacted]	[redacted] (1 for 8 hrs)	0.00	0.00	0.00
205		DM	PPE (group 2 for 4 jumps)	0.00	0.00	0.00
206		DP	Respirator cleaning cost	0.00	0.00	0.00
207		DPLA	Laundry (group 2 for 4 jumps)	0.00	0.00	0.00
208		DM	Materials	0.00	0.00	0.00
209		DP	Purchased Services	0.00	0.00	0.00
210		DO	Travel	[redacted]	[redacted]	[redacted]
211		DP	TCLP samples for offsite analysis (.25 /100 lf)	0.00	0.00	0.00
212			**Pipe processing cost**	**$0.00**	**$0.00**	**$0.00**
213						
214	**L02- Accept, process and package LLW waste summary**			**Totals**	**FY05**	**FY06**
215		[redacted]	[redacted]	0.00	0.00	0.00
216		[redacted]	[redacted]	0.00	0.00	0.00
217		[redacted]	[redacted]	0.00	0.00	0.00
218		[redacted]	[redacted]	0.00	0.00	0.00
219		DM	PPE	0.00	0.00	0.00
220		DPLA	Laundry	0.00	0.00	0.00
221		DM	Materials	0.00	0.00	0.00
222		DP	Purchased Services	0.00	0.00	0.00
223		DO	Travel	[redacted]	[redacted]	[redacted]
224		RGROSS	Total numbers of Gross alpha-beta samples	0.00	0.00	0.00
225		RALPHA	Total numbers of Alpha Isotopic samples	0.00	0.00	0.00
226		DP	TCLP samples for offsite analysis (.25 /100 lf) $2628 per sample	0.00	0.00	0.00
227		DP	Respirator cleaning cost	0.00	0.00	0.00
228			**L02- Accept, process and package LLW waste summary cost**	**$0.00**	**$0.00**	**$0.00**
229						
230						

	A	B	C	D	
231	L03-	Prepare Documents and Packages (LLW)	Totals	FY05	FY06
232					
233	Shipments to Envirocare / Perma-Fix		Hours / units	Hours / units	Hours / units
234	E	Number of LLW oversize metal loads	0.00	0.00	0.00
235	E	Number of LLW lead loads	0.00	0.00	0.00
236	EP	Number of LLMW loads	0.00	0.00	0.00
237	E	Number of Debris loads	95.20	17.94	77.26
238	E	Number of Soil loads (4:1 efficiency factor)	0.00	0.00	0.00
239	E	Number of oversize concrete shipments	166.14	54.48	111.66
240		Number of shipments	261.34	72.42	188.91
241	[redacted]	[redacted] (1 for 15 hrs)	3,920.09	1,086.37	2,833.72
242	[redacted]	[redacted] (1 for 18 hrs)	4,704.11	1,303.64	3,400.47
243	[redacted]	[redacted] (1 for 30 hrs)	7,840.18	2,172.74	5,667.44
244	[redacted]	[redacted] (2 for 16 hrs)	4,181.43	1,158.79	3,022.64
245	[redacted]	[redacted] (1 for 8 hrs)	2,090.72	579.40	1,511.32
246	[redacted]	[redacted] (1 for 8 hrs)	2,090.72	579.40	1,511.32
247		DM Materials	122,150.04	33,851.27	88,298.76
248		DP Purchased Services	3,475.81	963.25	2,512.57
249		DO Travel	[redacted]	[redacted]	[redacted]
250		**Shipments to Envirocare / Perma-Fix cost**	**$2,234,079.93**	**$619,127.51**	**$1,614,952.42**
251					
252	Shipments to Hanford		Hours / units	Hours / units	Hours / units
253		Number of LLW deliveries @ 80 compacted drums each	0.07	0.02	0.06
254		Number of LLW deliveries @ 10 boxes each	10.42	1.95	8.47
255		Number of shipments	10.50	1.97	8.52
256	[redacted]	[redacted] (1 for 18 hrs)	188.92	35.51	153.41
257	[redacted]	[redacted] (1 for 30 hrs)	314.86	59.18	255.68
258	[redacted]	[redacted] (1 for 60 hrs)	629.72	118.36	511.36
259	[redacted]	[redacted] (2 for 16 hrs)	167.93	31.56	136.36
260	[redacted]	[redacted] (1 for 8 hrs)	83.96	15.78	68.18
261	[redacted]	[redacted] (1 for 8 hrs)	83.96	15.78	68.18
262		DM Materials	7,229.21	1,358.81	5,870.40
263		DP Purchased Services	205.71	38.67	167.04
264		DO Travel	[redacted]	[redacted]	[redacted]
265		**Shipments to Hanford cost**	**141,597.47**	**$26,614.74**	**$114,982.73**
266					
267					
268	L03-	Prepare Documents and Packages (LLW) summary	Totals	FY05	FY06
269	[redacted]	[redacted]	4,234.95	1,145.55	3,089.40
270	[redacted]	[redacted]	8,469.90	2,291.10	6,178.80

	A	B	C	D	E
271		[redacted]	4,893.03	1,339.15	3,553.87
272		[redacted]	4,349.36	1,190.36	3,159.00
273		[redacted]	2,174.68	595.18	1,579.50
274		[redacted]	2,174.68	595.18	1,579.50
275		DM Materials	129,379.24	35,210.08	94,169.16
276		DP Purchased Services	3,681.52	1,001.91	2,679.61
277		DO Travel	[redacted]	[redacted]	[redacted]
278		**L03- Prepare Documents and Packages (LLW) cost**	**2,375,677.40**	**$645,742.25**	**$1,729,935.15**
279					
280					
281	**L04- Ship LLW waste**	**(soil loads not included)**	Hours / units	Hours / units	Hours / units
282		Number of LLW deliveries to Hanford	10.50	1.97	8.52
283		Number of Debris loads to Envirocare	95.20	17.94	77.26
284		Number of Lead loads to Envirocare	0.00	0.00	0.00
285		Number of Mixed Inorganic soil loads to Envirocare	0.00	0.00	0.00
286		Number of Oversize metal / concrete loads to Envirocare	166.14	54.48	111.66
287		Number of Mixed Organic loads to Perma-Fix/DSSI	0.00	0.00	0.00
288		Number of shipments	271.83	74.40	197.44
289		[redacted] (1 for 2 hrs)	543.67	148.79	394.87
290		[redacted] (1 for 4 hrs)	1,087.34	297.59	789.75
291		[redacted] (2 for 8 hrs)	2,174.68	595.18	1,579.50
292		[redacted] (1 for 2 hrs)	543.67	148.79	394.87
293		[redacted] (1 for 4 hrs)	1,087.34	297.59	789.75
294		DM Materials	26,748.54	7,320.70	19,427.84
295		DP Purchased Services	761.14	208.31	552.82
296		DO Travel	[redacted]	[redacted]	[redacted]
297		**L04- Ship LLW waste cost**	**$330,167.05**	**$90,362.07**	**$239,804.98**
298					
299					
300	**Summary of waste costs**		**Totals**	**FY05**	**FY06**
301		Total waste disposal/processing costs	5,166,017.08	$1,314,997.88	$3,851,019.20
302		L01- Maintain Non-TRU Waste Programs summary cost	0.00	$0.00	$0.00
303		L02- Accept, process and package LLW waste summary cost	0.00	$0.00	$0.00
304		L03- Prepare Documents and Packages (LLW) cost	2,375,677.40	$645,742.25	$1,729,935.15
305		L04- Ship LLW waste cost	330,167.05	$90,362.07	$239,804.98
306		**Bottom line summary of waste costs**	**$7,871,861.54**	**$2,051,102.20**	**$5,820,759.34**

Costs by Year

BCLDP Baseline, Revision 3
Cost by Year (FY 2003 $000)

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Total
WBS 1.1.2, Waste Disposal	$ 1,921	$ 2,213	$ 1,608	$ 3,954	$ -	$ 9,696
WBS 1.1.3.1, TRU & LLW Waste Coordination	$ 387	$ 331	$ 331	$ 158	$ -	$ 1,207
WBS 1.1.3.2, TRU Waste Operations	$ 807	$ -	$ -	$ -	$ -	$ 807
WBS 1.1.3.3, LLW Waste Operations	$ 2,557	$ 4,207	$ 3,121	$ 5,309	$ -	$ 15,193
Total Volume 7	**$ 5,671**	**$ 6,752**	**$ 5,060**	**$ 9,420**	**$ -**	**$ 26,903**

Note: Minor summing differences may appear in the table due to rounding.

Battelle ɔrial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

SELECTION CRITERIA: WBS ID: 1

WBS: 1 Description: WASTE MANAGEMENT Perf Dept:
Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	25,638.0	18,894.0	10,736.0	16,865.0	0.0
Cum Hours:	25,638.0	44,532.0	55,268.0	72,133.0	72,133.0
Yr Total Dollars:	878,824	654,508	374,313	593,847	0
Cum Total Dollars:	878,824	1,533,331	1,907,644	2,501,491	2,501,491
LABOR					
Yr Hours:	12,800.0	18,034.0	14,448.0	25,152.0	0.0
Cum Hours:	12,800.0	30,834.0	45,282.0	70,434.0	70,434.0
Yr Total Dollars:	1,430,817	2,012,534	1,623,280	2,791,839	0
Cum Total Dollars:	1,430,817	3,443,352	5,066,632	7,858,471	7,858,471
MATERIAL					
Yr Total Dollars:	344,254	253,223	163,350	296,807	0
Cum Total Dollars:	344,254	597,477	760,827	1,057,634	1,057,634
PURCHASED SERVICES					
Yr Total Dollars:	767,738	1,538,249	1,211,303	1,709,660	0
Cum Total Dollars:	767,738	2,305,987	3,517,290	5,226,950	5,226,950
TRAVEL					
Yr Total Dollars:	10,087	10,217	10,130	4,647	0
Cum Total Dollars:	10,087	20,305	30,435	35,082	35,082
SUBCONTRACTOR					
Yr Total Dollars:	2,238,870	2,282,816	1,677,855	4,023,419	0
Cum Total Dollars:	2,238,870	4,521,686	6,199,541	10,222,960	10,222,960
Total Hours					
Yr Hours:	38,438.0	36,928.0	25,184.0	42,017.0	0.0
Cum Hours:	38,438.0	75,366.0	100,550.0	142,567.0	142,567.0
Total Dollars					
Yr Dollars:	5,670,590	6,751,548	5,060,231	9,420,218	0
Cum Dollars:	5,670,590	12,422,138	17,482,369	26,902,588	26,902,588

Battell\ \ orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 12 Description: WASTE DISPOSAL Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
SUBCONTRACTOR					
Yr Total Dollars:	1,920,571	2,213,416	1,608,455	3,954,019	0
Cum Total Dollars:	1,920,571	4,133,987	5,742,442	9,696,461	9,696,461
Total Dollars					
Yr Dollars:	1,920,571	2,213,416	1,608,455	3,954,019	0
Cum Dollars:	1,920,571	4,133,987	5,742,442	9,696,461	9,696,461

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 122 Description: LLW WASTE DISPOSAL Perf Dept:
Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
SUBCONTRACTOR					
Yr Total Dollars:	1,920,571	2,213,416	1,608,455	3,954,019	0
Cum Total Dollars:	1,920,571	4,133,987	5,742,442	9,696,461	9,696,461
Total Dollars					
Yr Dollars:	1,920,571	2,213,416	1,608,455	3,954,019	0
Cum Dollars:	1,920,571	4,133,987	5,742,442	9,696,461	9,696,461

Battel. .morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	122-A03	Description:	HANFORD PROCESSING A ND DISPOSAL		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02- Sep 03	Oct 03- Sep 04	Oct 04- Sep 05	Oct 05- Sep 06	Oct 06- Sep 07
SUBCONTRACTOR						
Yr Total Dollars:		108,856	0	0	0	0
Cum Total Dollars:		108,856	108,856	108,856	108,856	108,856
Total Dollars						
Yr Dollars:		108,856	0	0	0	0
Cum Dollars:		108,856	108,856	108,856	108,856	108,856

Battel. .norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	122-A04	Description:	HANFORD PROCESSING A ND DISPOSAL		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02- Sep 03	Oct 03- Sep 04	Oct 04- Sep 05	Oct 05- Sep 06	Oct 06- Sep 07
SUBCONTRACTOR						
Yr Total Dollars:		0	98,328	0	0	0
Cum Total Dollars:		0	98,328	98,328	98,328	98,328
Total Dollars						
Yr Dollars:		0	98,328	0	0	0
Cum Dollars:		0	98,328	98,328	98,328	98,328

Battell. ıorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	122-A05	Description: HANFORD PROCESSING A ND DISPOSAL			Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
SUBCONTRACTOR						
Yr Total Dollars:		0	0	178,832	0	0
Cum Total Dollars:		0	0	178,832	178,832	178,832
Total Dollars						
Yr Dollars:		0	0	178,832	0	0
Cum Dollars:		0	0	178,832	178,832	178,832

Battel. .norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	122-A06	Description:	HANFORD PROCESSING A ND DISPOSAL		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02- Sep 03	Oct 03- Sep 04	Oct 04- Sep 05	Oct 05- Sep 06	Oct 06- Sep 07
SUBCONTRACTOR						
Yr Total Dollars:		0	0	0	583,882	0
Cum Total Dollars:		0	0	0	583,882	583,882
Total Dollars						
Yr Dollars:		0	0	0	583,882	0
Cum Dollars:		0	0	0	583,882	583,882

Battelle ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	122-B03	Description:	ENVIROCARE PROCESSIN G AND DISPOSAL		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02- Sep 03	Oct 03- Sep 04	Oct 04- Sep 05	Oct 05- Sep 06	Oct 06- Sep 07
SUBCONTRACTOR						
Yr Total Dollars:		1,781,715	0	0	0	0
Cum Total Dollars:		1,781,715	1,781,715	1,781,715	1,781,715	1,781,715
Total Dollars						
Yr Dollars:		1,781,715	0	0	0	0
Cum Dollars:		1,781,715	1,781,715	1,781,715	1,781,715	1,781,715

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	122-B04	Description:	ENVIROCARE PROCESSIN G AND DISPOSAL		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
SUBCONTRACTOR						
Yr Total Dollars:		0	2,115,088	0	0	0
Cum Total Dollars:		0	2,115,088	2,115,088	2,115,088	2,115,088
Total Dollars						
Yr Dollars:		0	2,115,088	0	0	0
Cum Dollars:		0	2,115,088	2,115,088	2,115,088	2,115,088

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	122-B05	Description:	ENVIROCARE PROCESSIN G AND DISPOSAL		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02- Sep 03	Oct 03- Sep 04	Oct 04- Sep 05	Oct 05- Sep 06	Oct 06- Sep 07
SUBCONTRACTOR						
Yr Total Dollars:		0	0	1,429,623	0	0
Cum Total Dollars:		0	0	1,429,623	1,429,623	1,429,623
Total Dollars						
Yr Dollars:		0	0	1,429,623	0	0
Cum Dollars:		0	0	1,429,623	1,429,623	1,429,623

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	122-B06	Description:	ENVIROCARE PROCESSIN G AND DISPOSAL		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
SUBCONTRACTOR						
Yr Total Dollars:		0	0	0	2,620,125	0
Cum Total Dollars:		0	0	0	2,620,125	2,620,125
Total Dollars						
Yr Dollars:		0	0	0	2,620,125	0
Cum Dollars:		0	0	0	2,620,125	2,620,125

Battel. .norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	122-D03	Description:	PERMA-FIX/DSSI PROCE		Perf Dept:	3384
			SSING & DISPOSAL		Resp Dept:	3384
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
SUBCONTRACTOR						
Yr Total Dollars:		30,000	0	0	0	0
Cum Total Dollars:		30,000	30,000	30,000	30,000	30,000
Total Dollars						
Yr Dollars:		30,000	0	0	0	0
Cum Dollars:		30,000	30,000	30,000	30,000	30,000

Battel. ıorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	122-D06	Description:	PERMA-FIX/DSSI PROCE SSING & DISPOSAL		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02- Sep 03	Oct 03- Sep 04	Oct 04- Sep 05	Oct 05- Sep 06	Oct 06- Sep 07
SUBCONTRACTOR						
Yr Total Dollars:		0	0	0	750,012	0
Cum Total Dollars:		0	0	0	750,012	750,012
Total Dollars						
Yr Dollars:		0	0	0	750,012	0
Cum Dollars:		0	0	0	750,012	750,012

Battel norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 13 Description: TRU AND LLW Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	25,638.0	18,894.0	10,736.0	16,865.0	0.0
Cum Hours:	25,638.0	44,532.0	55,268.0	72,133.0	72,133.0
Yr Total Dollars:	878,824	654,508	374,313	593,847	0
Cum Total Dollars:	878,824	1,533,331	1,907,644	2,501,491	2,501,491
LABOR					
Yr Hours:	12,800.0	18,034.0	14,448.0	25,152.0	0.0
Cum Hours:	12,800.0	30,834.0	45,282.0	70,434.0	70,434.0
Yr Total Dollars:	1,430,817	2,012,534	1,623,280	2,791,839	0
Cum Total Dollars:	1,430,817	3,443,352	5,066,632	7,858,471	7,858,471
MATERIAL					
Yr Total Dollars:	344,254	253,223	163,350	296,807	0
Cum Total Dollars:	344,254	597,477	760,827	1,057,634	1,057,634
PURCHASED SERVICES					
Yr Total Dollars:	767,738	1,538,249	1,211,303	1,709,660	0
Cum Total Dollars:	767,738	2,305,987	3,517,290	5,226,950	5,226,950
TRAVEL					
Yr Total Dollars:	10,087	10,217	10,130	4,647	0
Cum Total Dollars:	10,087	20,305	30,435	35,082	35,082
SUBCONTRACTOR					
Yr Total Dollars:	318,299	69,400	69,400	69,400	0
Cum Total Dollars:	318,299	387,699	457,099	526,499	526,499
Total Hours					
Yr Hours:	38,438.0	36,928.0	25,184.0	42,017.0	0.0
Cum Hours:	38,438.0	75,366.0	100,550.0	142,567.0	142,567.0
Total Dollars					
Yr Dollars:	3,750,019	4,538,132	3,451,776	5,466,199	0
Cum Dollars:	3,750,019	8,288,151	11,739,927	17,206,127	17,206,127

Battel. ıorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 131 Description: TRU & LLW WASTE COOR DINATION Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	2,800.0	2,560.0	2,560.0	1,055.0	0.0
Cum Hours:	2,800.0	5,360.0	7,920.0	8,975.0	8,975.0
Yr Total Dollars:	349,501	319,748	319,748	152,957	0
Cum Total Dollars:	349,501	669,248	988,996	1,141,953	1,141,953
MATERIAL					
Yr Total Dollars:	1,232	51	51	21	0
Cum Total Dollars:	1,232	1,283	1,334	1,355	1,355
PURCHASED SERVICES					
Yr Total Dollars:	1,468	1,434	1,434	591	0
Cum Total Dollars:	1,468	2,902	4,336	4,927	4,927
TRAVEL					
Yr Total Dollars:	9,843	9,837	9,837	4,054	0
Cum Total Dollars:	9,843	19,680	29,517	33,570	33,570
SUBCONTRACTOR					
Yr Total Dollars:	24,769	0	0	0	0
Cum Total Dollars:	24,769	24,769	24,769	24,769	24,769
Total Hours					
Yr Hours:	2,800.0	2,560.0	2,560.0	1,055.0	0.0
Cum Hours:	2,800.0	5,360.0	7,920.0	8,975.0	8,975.0
Total Dollars					
Yr Dollars:	386,813	331,070	331,070	157,623	0
Cum Dollars:	386,813	717,882	1,048,952	1,206,575	1,206,575

Battel[illegible]norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 131-B01 Description: DEVELOP TRU PROGRAM Perf Dept: 3384

Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	240.0	0.0	0.0	0.0	0.0
Cum Hours:	240.0	240.0	240.0	240.0	240.0
Yr Total Dollars:	29,753	0	0	0	0
Cum Total Dollars:	29,753	29,753	29,753	29,753	29,753
MATERIAL					
Yr Total Dollars:	1,181	0	0	0	0
Cum Total Dollars:	1,181	1,181	1,181	1,181	1,181
PURCHASED SERVICES					
Yr Total Dollars:	34	0	0	0	0
Cum Total Dollars:	34	34	34	34	34
TRAVEL					
Yr Total Dollars:	6	0	0	0	0
Cum Total Dollars:	6	6	6	6	6
SUBCONTRACTOR					
Yr Total Dollars:	24,769	0	0	0	0
Cum Total Dollars:	24,769	24,769	24,769	24,769	24,769
Total Hours					
Yr Hours:	240.0	0.0	0.0	0.0	0.0
Cum Hours:	240.0	240.0	240.0	240.0	240.0
Total Dollars					
Yr Dollars:	55,743	0	0	0	0
Cum Dollars:	55,743	55,743	55,743	55,743	55,743

Battell. orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 131-A03 Description: FIELD OPERATIONS MANAGEMENT PLAN & DEVEL Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	2,560.0	0.0	0.0	0.0	0.0
Cum Hours:	2,560.0	2,560.0	2,560.0	2,560.0	2,560.0
Yr Total Dollars:	319,748	0	0	0	0
Cum Total Dollars:	319,748	319,748	319,748	319,748	319,748
MATERIAL					
Yr Total Dollars:	51	0	0	0	0
Cum Total Dollars:	51	51	51	51	51
PURCHASED SERVICES					
Yr Total Dollars:	1,434	0	0	0	0
Cum Total Dollars:	1,434	1,434	1,434	1,434	1,434
TRAVEL					
Yr Total Dollars:	9,837	0	0	0	0
Cum Total Dollars:	9,837	9,837	9,837	9,837	9,837
Total Hours					
Yr Hours:	2,560.0	0.0	0.0	0.0	0.0
Cum Hours:	2,560.0	2,560.0	2,560.0	2,560.0	2,560.0
Total Dollars					
Yr Dollars:	331,070	0	0	0	0
Cum Dollars:	331,070	331,070	331,070	331,070	331,070

Battel ... orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	131-A04	Description:	FIELD OPERATIONS MAN		Perf Dept:	3384
			AGEMENT PLAN & DEVEL		Resp Dept:	3384
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
LABOR						
Yr Hours:		0.0	2,560.0	0.0	0.0	0.0
Cum Hours:		0.0	2,560.0	2,560.0	2,560.0	2,560.0
Yr Total Dollars:		0	319,748	0	0	0
Cum Total Dollars:		0	319,748	319,748	319,748	319,748
MATERIAL						
Yr Total Dollars:		0	51	0	0	0
Cum Total Dollars:		0	51	51	51	51
PURCHASED SERVICES						
Yr Total Dollars:		0	1,434	0	0	0
Cum Total Dollars:		0	1,434	1,434	1,434	1,434
TRAVEL						
Yr Total Dollars:		0	9,837	0	0	0
Cum Total Dollars:		0	9,837	9,837	9,837	9,837
Total Hours						
Yr Hours:		0.0	2,560.0	0.0	0.0	0.0
Cum Hours:		0.0	2,560.0	2,560.0	2,560.0	2,560.0
Total Dollars						
Yr Dollars:		0	331,070	0	0	0
Cum Dollars:		0	331,070	331,070	331,070	331,070

Battel. .ıorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 131-A05 Description: FIELD OPERATIONS MANAGEMENT PLAN & DEVEL Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	0.0	0.0	2,560.0	0.0	0.0
Cum Hours:	0.0	0.0	2,560.0	2,560.0	2,560.0
Yr Total Dollars:	0	0	319,748	0	0
Cum Total Dollars:	0	0	319,748	319,748	319,748
MATERIAL					
Yr Total Dollars:	0	0	51	0	0
Cum Total Dollars:	0	0	51	51	51
PURCHASED SERVICES					
Yr Total Dollars:	0	0	1,434	0	0
Cum Total Dollars:	0	0	1,434	1,434	1,434
TRAVEL					
Yr Total Dollars:	0	0	9,837	0	0
Cum Total Dollars:	0	0	9,837	9,837	9,837
Total Hours					
Yr Hours:	0.0	0.0	2,560.0	0.0	0.0
Cum Hours:	0.0	0.0	2,560.0	2,560.0	2,560.0
Total Dollars					
Yr Dollars:	0	0	331,070	0	0
Cum Dollars:	0	0	331,070	331,070	331,070

Battell ıorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	131-A06	Description:	FIELD OPERATIONS MAN		Perf Dept:	3384
			AGEMENT PLAN & DEVEL		Resp Dept:	3384
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
LABOR						
Yr Hours:		0.0	0.0	0.0	1,055.0	0.0
Cum Hours:		0.0	0.0	0.0	1,055.0	1,055.0
Yr Total Dollars:		0	0	0	152,957	0
Cum Total Dollars:		0	0	0	152,957	152,957
MATERIAL						
Yr Total Dollars:		0	0	0	21	0
Cum Total Dollars:		0	0	0	21	21
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	591	0
Cum Total Dollars:		0	0	0	591	591
TRAVEL						
Yr Total Dollars:		0	0	0	4,054	0
Cum Total Dollars:		0	0	0	4,054	4,054
Total Hours						
Yr Hours:		0.0	0.0	0.0	1,055.0	0.0
Cum Hours:		0.0	0.0	0.0	1,055.0	1,055.0
Total Dollars						
Yr Dollars:		0	0	0	157,623	0
Cum Dollars:		0	0	0	157,623	157,623

Battelle orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 132 Description: TRU WASTE OPERATIONS Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	1,632.0	0.0	0.0	0.0	0.0
Cum Hours:	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0
Yr Total Dollars:	55,905	0	0	0	0
Cum Total Dollars:	55,905	55,905	55,905	55,905	55,905
LABOR					
Yr Hours:	1,312.0	0.0	0.0	0.0	0.0
Cum Hours:	1,312.0	1,312.0	1,312.0	1,312.0	1,312.0
Yr Total Dollars:	138,162	0	0	0	0
Cum Total Dollars:	138,162	138,162	138,162	138,162	138,162
MATERIAL					
Yr Total Dollars:	19,936	0	0	0	0
Cum Total Dollars:	19,936	19,936	19,936	19,936	19,936
PURCHASED SERVICES					
Yr Total Dollars:	368,446	0	0	0	0
Cum Total Dollars:	368,446	368,446	368,446	368,446	368,446
TRAVEL					
Yr Total Dollars:	32	0	0	0	0
Cum Total Dollars:	32	32	32	32	32
SUBCONTRACTOR					
Yr Total Dollars:	224,130	0	0	0	0
Cum Total Dollars:	224,130	224,130	224,130	224,130	224,130
Total Hours					
Yr Hours:	2,944.0	0.0	0.0	0.0	0.0
Cum Hours:	2,944.0	2,944.0	2,944.0	2,944.0	2,944.0
Total Dollars					
Yr Dollars:	806,611	0	0	0	0
Cum Dollars:	806,611	806,611	806,611	806,611	806,611

Battelle Mem[illegible]stitute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 132-B01 Description: PACKAGE TRU WASTE IN SONATOL BUILDING Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	1,028.0	0.0	0.0	0.0	0.0
Cum Hours:	1,028.0	1,028.0	1,028.0	1,028.0	1,028.0
Yr Total Dollars:	34,908	0	0	0	0
Cum Total Dollars:	34,908	34,908	34,908	34,908	34,908
LABOR					
Yr Hours:	384.0	0.0	0.0	0.0	0.0
Cum Hours:	384.0	384.0	384.0	384.0	384.0
Yr Total Dollars:	35,292	0	0	0	0
Cum Total Dollars:	35,292	35,292	35,292	35,292	35,292
MATERIAL					
Yr Total Dollars:	12,399	0	0	0	0
Cum Total Dollars:	12,399	12,399	12,399	12,399	12,399
PURCHASED SERVICES					
Yr Total Dollars:	3,179	0	0	0	0
Cum Total Dollars:	3,179	3,179	3,179	3,179	3,179
TRAVEL					
Yr Total Dollars:	10	0	0	0	0
Cum Total Dollars:	10	10	10	10	10
Total Hours					
Yr Hours:	1,412.0	0.0	0.0	0.0	0.0
Cum Hours:	1,412.0	1,412.0	1,412.0	1,412.0	1,412.0
Total Dollars					
Yr Dollars:	85,788	0	0	0	0
Cum Dollars:	85,788	85,788	85,788	85,788	85,788

Battell orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 132-B02 Description: TRU WASTE MGMT OF SH IPMENTS TO HANFORD Perf Dept: 3384 Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
LABOR					
Yr Hours:	648.0	0.0	0.0	0.0	0.0
Cum Hours:	648.0	648.0	648.0	648.0	648.0
Yr Total Dollars:	77,117	0	0	0	0
Cum Total Dollars:	77,117	77,117	77,117	77,117	77,117
MATERIAL					
Yr Total Dollars:	3,188	0	0	0	0
Cum Total Dollars:	3,188	3,188	3,188	3,188	3,188
PURCHASED SERVICES					
Yr Total Dollars:	91	0	0	0	0
Cum Total Dollars:	91	91	91	91	91
TRAVEL					
Yr Total Dollars:	16	0	0	0	0
Cum Total Dollars:	16	16	16	16	16
Total Hours					
Yr Hours:	648.0	0.0	0.0	0.0	0.0
Cum Hours:	648.0	648.0	648.0	648.0	648.0
Total Dollars					
Yr Dollars:	80,412	0	0	0	0
Cum Dollars:	80,412	80,412	80,412	80,412	80,412

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 132-B04 Description: TRU PALLET LOADING Perf Dept: 3384
Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	204.0	0.0	0.0	0.0	0.0
Cum Hours:	204.0	204.0	204.0	204.0	204.0
Yr Total Dollars:	7,117	0	0	0	0
Cum Total Dollars:	7,117	7,117	7,117	7,117	7,117
LABOR					
Yr Hours:	120.0	0.0	0.0	0.0	0.0
Cum Hours:	120.0	120.0	120.0	120.0	120.0
Yr Total Dollars:	11,037	0	0	0	0
Cum Total Dollars:	11,037	11,037	11,037	11,037	11,037
MATERIAL					
Yr Total Dollars:	1,594	0	0	0	0
Cum Total Dollars:	1,594	1,594	1,594	1,594	1,594
PURCHASED SERVICES					
Yr Total Dollars:	27,393	0	0	0	0
Cum Total Dollars:	27,393	27,393	27,393	27,393	27,393
TRAVEL					
Yr Total Dollars:	2	0	0	0	0
Cum Total Dollars:	2	2	2	2	2
Total Hours					
Yr Hours:	324.0	0.0	0.0	0.0	0.0
Cum Hours:	324.0	324.0	324.0	324.0	324.0
Total Dollars					
Yr Dollars:	47,143	0	0	0	0
Cum Dollars:	47,143	47,143	47,143	47,143	47,143

Battelle orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	132-B06	Description:	CASK TRANSPORT/SUPPO		Perf Dept:	3384
			RT TRUCK TO HANFORD		Resp Dept:	3384
		Oct 02-	Oct 03-	Oct 04-	Oct 05-	Oct 06-
		Sep 03	Sep 04	Sep 05	Sep 06	Sep 07
PURCHASED SERVICES						
Yr Total Dollars:		337,705	0	0	0	0
Cum Total Dollars:		337,705	337,705	337,705	337,705	337,705
Total Dollars						
Yr Dollars:		337,705	0	0	0	0
Cum Dollars:		337,705	337,705	337,705	337,705	337,705

Battelle orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 132-B05 Description: DURATEK SUPPORT OF T RU SHIPMENTS TO HANF Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	400.0	0.0	0.0	0.0	0.0
Cum Hours:	400.0	400.0	400.0	400.0	400.0
Yr Total Dollars:	13,880	0	0	0	0
Cum Total Dollars:	13,880	13,880	13,880	13,880	13,880
LABOR					
Yr Hours:	160.0	0.0	0.0	0.0	0.0
Cum Hours:	160.0	160.0	160.0	160.0	160.0
Yr Total Dollars:	14,716	0	0	0	0
Cum Total Dollars:	14,716	14,716	14,716	14,716	14,716
MATERIAL					
Yr Total Dollars:	2,755	0	0	0	0
Cum Total Dollars:	2,755	2,755	2,755	2,755	2,755
PURCHASED SERVICES					
Yr Total Dollars:	78	0	0	0	0
Cum Total Dollars:	78	78	78	78	78
TRAVEL					
Yr Total Dollars:	4	0	0	0	0
Cum Total Dollars:	4	4	4	4	4
SUBCONTRACTOR					
Yr Total Dollars:	35,955	0	0	0	0
Cum Total Dollars:	35,955	35,955	35,955	35,955	35,955
Total Hours					
Yr Hours:	560.0	0.0	0.0	0.0	0.0
Cum Hours:	560.0	560.0	560.0	560.0	560.0
Total Dollars					
Yr Dollars:	67,387	0	0	0	0
Cum Dollars:	67,387	67,387	67,387	67,387	67,387

Battelle ..norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 132-B07 Description: HANFORD SUPPORT OF T RU PROGRAM Perf Dept: Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
SUBCONTRACTOR					
Yr Total Dollars:	188,175	0	0	0	0
Cum Total Dollars:	188,175	188,175	188,175	188,175	188,175
Total Dollars					
Yr Dollars:	188,175	0	0	0	0
Cum Dollars:	188,175	188,175	188,175	188,175	188,175

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 133 Description: LLW WASTE OPERATIONS Perf Dept:
Resp Dept:

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	24,006.0	18,894.0	10,736.0	16,865.0	0.0
Cum Hours:	24,006.0	42,900.0	53,636.0	70,501.0	70,501.0
Yr Total Dollars:	822,919	654,508	374,313	593,847	0
Cum Total Dollars:	822,919	1,477,426	1,851,739	2,445,586	2,445,586
LABOR					
Yr Hours:	8,688.0	15,474.0	11,888.0	24,097.0	0.0
Cum Hours:	8,688.0	24,162.0	36,050.0	60,147.0	60,147.0
Yr Total Dollars:	943,155	1,692,787	1,303,533	2,638,882	0
Cum Total Dollars:	943,155	2,635,942	3,939,474	6,578,356	6,578,356
MATERIAL					
Yr Total Dollars:	323,086	253,172	163,299	296,786	0
Cum Total Dollars:	323,086	576,258	739,557	1,036,343	1,036,343
PURCHASED SERVICES					
Yr Total Dollars:	397,824	1,536,815	1,209,869	1,709,069	0
Cum Total Dollars:	397,824	1,934,639	3,144,508	4,853,577	4,853,577
TRAVEL					
Yr Total Dollars:	212	381	293	593	0
Cum Total Dollars:	212	593	886	1,479	1,479
SUBCONTRACTOR					
Yr Total Dollars:	69,400	69,400	69,400	69,400	0
Cum Total Dollars:	69,400	138,800	208,200	277,600	277,600
Total Hours					
Yr Hours:	32,694.0	34,368.0	22,624.0	40,962.0	0.0
Cum Hours:	32,694.0	67,062.0	89,686.0	130,648.0	130,648.0
Total Dollars					
Yr Dollars:	2,556,596	4,207,062	3,120,707	5,308,577	0
Cum Dollars:	2,556,596	6,763,658	9,884,365	15,192,941	15,192,941

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 133-A03	Description: LLW WASTE OPERATIONS			Perf Dept:	3384
				Resp Dept:	3384
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	24,006.0	0.0	0.0	0.0	0.0
Cum Hours:	24,006.0	24,006.0	24,006.0	24,006.0	24,006.0
Yr Total Dollars:	822,919	0	0	0	0
Cum Total Dollars:	822,919	822,919	822,919	822,919	822,919
LABOR					
Yr Hours:	8,688.0	0.0	0.0	0.0	0.0
Cum Hours:	8,688.0	8,688.0	8,688.0	8,688.0	8,688.0
Yr Total Dollars:	943,155	0	0	0	0
Cum Total Dollars:	943,155	943,155	943,155	943,155	943,155
MATERIAL					
Yr Total Dollars:	249,860	0	0	0	0
Cum Total Dollars:	249,860	249,860	249,860	249,860	249,860
PURCHASED SERVICES					
Yr Total Dollars:	28,579	0	0	0	0
Cum Total Dollars:	28,579	28,579	28,579	28,579	28,579
TRAVEL					
Yr Total Dollars:	212	0	0	0	0
Cum Total Dollars:	212	212	212	212	212
SUBCONTRACTOR					
Yr Total Dollars:	69,400	0	0	0	0
Cum Total Dollars:	69,400	69,400	69,400	69,400	69,400
Total Hours					
Yr Hours:	32,694.0	0.0	0.0	0.0	0.0
Cum Hours:	32,694.0	32,694.0	32,694.0	32,694.0	32,694.0
Total Dollars					
Yr Dollars:	2,114,125	0	0	0	0
Cum Dollars:	2,114,125	2,114,125	2,114,125	2,114,125	2,114,125

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	133-A04	Description: LLW WASTE OPERATIONS			Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT						
Yr Hours:		0.0	18,894.0	0.0	0.0	0.0
Cum Hours:		0.0	18,894.0	18,894.0	18,894.0	18,894.0
Yr Total Dollars:		0	654,508	0	0	0
Cum Total Dollars:		0	654,508	654,508	654,508	654,508
LABOR						
Yr Hours:		0.0	15,474.0	0.0	0.0	0.0
Cum Hours:		0.0	15,474.0	15,474.0	15,474.0	15,474.0
Yr Total Dollars:		0	1,692,787	0	0	0
Cum Total Dollars:		0	1,692,787	1,692,787	1,692,787	1,692,787
MATERIAL						
Yr Total Dollars:		0	224,434	0	0	0
Cum Total Dollars:		0	224,434	224,434	224,434	224,434
PURCHASED SERVICES						
Yr Total Dollars:		0	19,002	0	0	0
Cum Total Dollars:		0	19,002	19,002	19,002	19,002
TRAVEL						
Yr Total Dollars:		0	381	0	0	0
Cum Total Dollars:		0	381	381	381	381
SUBCONTRACTOR						
Yr Total Dollars:		0	69,400	0	0	0
Cum Total Dollars:		0	69,400	69,400	69,400	69,400
Total Hours						
Yr Hours:		0.0	34,368.0	0.0	0.0	0.0
Cum Hours:		0.0	34,368.0	34,368.0	34,368.0	34,368.0
Total Dollars						
Yr Dollars:		0	2,660,511	0	0	0
Cum Dollars:		0	2,660,511	2,660,511	2,660,511	2,660,511

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 133-A05	Description: LLW WASTE OPERATIONS			Perf Dept:	3384
				Resp Dept:	3384
	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted] SUBCONTRACT					
Yr Hours:	0.0	0.0	10,736.0	0.0	0.0
Cum Hours:	0.0	0.0	10,736.0	10,736.0	10,736.0
Yr Total Dollars:	0	0	374,313	0	0
Cum Total Dollars:	0	0	374,313	374,313	374,313
LABOR					
Yr Hours:	0.0	0.0	11,888.0	0.0	0.0
Cum Hours:	0.0	0.0	11,888.0	11,888.0	11,888.0
Yr Total Dollars:	0	0	1,303,533	0	0
Cum Total Dollars:	0	0	1,303,533	1,303,533	1,303,533
MATERIAL					
Yr Total Dollars:	0	0	134,696	0	0
Cum Total Dollars:	0	0	134,696	134,696	134,696
PURCHASED SERVICES					
Yr Total Dollars:	0	0	9,446	0	0
Cum Total Dollars:	0	0	9,446	9,446	9,446
TRAVEL					
Yr Total Dollars:	0	0	293	0	0
Cum Total Dollars:	0	0	293	293	293
SUBCONTRACTOR					
Yr Total Dollars:	0	0	69,400	0	0
Cum Total Dollars:	0	0	69,400	69,400	69,400
Total Hours					
Yr Hours:	0.0	0.0	22,624.0	0.0	0.0
Cum Hours:	0.0	0.0	22,624.0	22,624.0	22,624.0
Total Dollars					
Yr Dollars:	0	0	1,891,681	0	0
Cum Dollars:	0	0	1,891,681	1,891,681	1,891,681

Battel[illegible]orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS: 133-A06 Description: LLW WASTE OPERATIONS Perf Dept: 3384
Resp Dept: 3384

	Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
[redacted]SUBCONTRACT					
Yr Hours:	0.0	0.0	0.0	16,865.0	0.0
Cum Hours:	0.0	0.0	0.0	16,865.0	16,865.0
Yr Total Dollars:	0	0	0	593,847	0
Cum Total Dollars:	0	0	0	593,847	593,847
LABOR					
Yr Hours:	0.0	0.0	0.0	24,097.0	0.0
Cum Hours:	0.0	0.0	0.0	24,097.0	24,097.0
Yr Total Dollars:	0	0	0	2,638,882	0
Cum Total Dollars:	0	0	0	2,638,882	2,638,882
MATERIAL					
Yr Total Dollars:	0	0	0	215,217	0
Cum Total Dollars:	0	0	0	215,217	215,217
PURCHASED SERVICES					
Yr Total Dollars:	0	0	0	9,423	0
Cum Total Dollars:	0	0	0	9,423	9,423
TRAVEL					
Yr Total Dollars:	0	0	0	593	0
Cum Total Dollars:	0	0	0	593	593
SUBCONTRACTOR					
Yr Total Dollars:	0	0	0	69,400	0
Cum Total Dollars:	0	0	0	69,400	69,400
Total Hours					
Yr Hours:	0.0	0.0	0.0	40,962.0	0.0
Cum Hours:	0.0	0.0	0.0	40,962.0	40,962.0
Total Dollars					
Yr Dollars:	0	0	0	3,527,362	0
Cum Dollars:	0	0	0	3,527,362	3,527,362

Battelle . ..orial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	133-E03	Description:	TRANSPORTATION OF WA STE TO DISPOSAL SITE		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02- Sep 03	Oct 03- Sep 04	Oct 04- Sep 05	Oct 05- Sep 06	Oct 06- Sep 07
PURCHASED SERVICES						
Yr Total Dollars:		369,245	0	0	0	0
Cum Total Dollars:		369,245	369,245	369,245	369,245	369,245
Total Dollars						
Yr Dollars:		369,245	0	0	0	0
Cum Dollars:		369,245	369,245	369,245	369,245	369,245

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	133-E04	Description:	TRANSPORTATION OF WA STE TO DISPOSAL SITE		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
PURCHASED SERVICES						
Yr Total Dollars:		0	1,517,813	0	0	0
Cum Total Dollars:		0	1,517,813	1,517,813	1,517,813	1,517,813
Total Dollars						
Yr Dollars:		0	1,517,813	0	0	0
Cum Dollars:		0	1,517,813	1,517,813	1,517,813	1,517,813

Batte. morial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	133-E05	Description:	TRANSPORTATION OF WA STE TO DISPOSAL SITE		Perf Dept: Resp Dept:	3384 3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
PURCHASED SERVICES						
Yr Total Dollars:		0	0	1,200,423	0	0
Cum Total Dollars:		0	0	1,200,423	1,200,423	1,200,423
Total Dollars						
Yr Dollars:		0	0	1,200,423	0	0
Cum Dollars:		0	0	1,200,423	1,200,423	1,200,423

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	133-E06	Description:	TRANSPORTATION OF WA STE TO DISPOSAL SITE		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
PURCHASED SERVICES						
Yr Total Dollars:		0	0	0	1,699,646	0
Cum Total Dollars:		0	0	0	1,699,646	1,699,646
Total Dollars						
Yr Dollars:		0	0	0	1,699,646	0
Cum Dollars:		0	0	0	1,699,646	1,699,646

Battelle ... ..norial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	133-F03	Description:	LLW DISPOSED IP - 2/ 7A BOXES		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02- Sep 03	Oct 03- Sep 04	Oct 04- Sep 05	Oct 05- Sep 06	Oct 06- Sep 07
MATERIAL						
Yr Total Dollars:		73,226	0	0	0	0
Cum Total Dollars:		73,226	73,226	73,226	73,226	73,226
Total Dollars						
Yr Dollars:		73,226	0	0	0	0
Cum Dollars:		73,226	73,226	73,226	73,226	73,226

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	133-F04	Description:	LLW DISPOSED IP - 2/ 7A BOXES		Perf Dept: / Resp Dept:	3384 / 3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
MATERIAL						
Yr Total Dollars:		0	28,738	0	0	0
Cum Total Dollars:		0	28,738	28,738	28,738	28,738
Total Dollars						
Yr Dollars:		0	28,738	0	0	0
Cum Dollars:		0	28,738	28,738	28,738	28,738

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	133-F05	Description:	LLW DISPOSED IP - 2/ 7A BOXES		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02- Sep 03	Oct 03- Sep 04	Oct 04- Sep 05	Oct 05- Sep 06	Oct 06- Sep 07
MATERIAL						
Yr Total Dollars:		0	0	28,603	0	0
Cum Total Dollars:		0	0	28,603	28,603	28,603
Total Dollars						
Yr Dollars:		0	0	28,603	0	0
Cum Dollars:		0	0	28,603	28,603	28,603

Battelle Memorial Institute
FINAL BASELINE 6/02
Element of Cost - Baseline

WBS:	133-F06	Description:	LLW DISPOSED IP - 2/ 7A BOXES		Perf Dept:	3384
					Resp Dept:	3384
		Oct 02-Sep 03	Oct 03-Sep 04	Oct 04-Sep 05	Oct 05-Sep 06	Oct 06-Sep 07
MATERIAL						
Yr Total Dollars:		0	0	0	81,569	0
Cum Total Dollars:		0	0	0	81,569	81,569
Total Dollars						
Yr Dollars:		0	0	0	81,569	0
Cum Dollars:		0	0	0	81,569	81,569

Pricing Sheets

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
L05-03	122-A03	252	01OCT02	29SEP03	Hanford Processing and Disposal	ODU= 252				
					DQSOSK DOE Hanford		T	108,856		108,856
								ACTIVITY BASELINE TOTAL COST	$	108,856
	122-A03 : HANFORD PROCESSING AND DISPOSAL							---------- BUDGETED TOTAL COST	$	108,856
L05-04	122-A04	253	01OCT03	30SEP04	Hanford Processing and Disposal	ODU= 253				
					DQSOSK DOE Hanford		T	98,328		98,328
								ACTIVITY BASELINE TOTAL COST	$	98,328
	122-A04 : HANFORD PROCESSING AND DISPOSAL							---------- BUDGETED TOTAL COST	$	98,328
L05-05	122-A05	252	01OCT04	30SEP05	Hanford Processing and Disposal	ODU= 252				
					DQSOSK DOE Hanford		T	43,904		43,904
								ACTIVITY BASELINE TOTAL COST	$	43,904
L0505D	122-A05	252	01OCT04	30SEP05	JN-1 Demolition Waste: Hanford Processing and Disposal	ODU= 252				
					DQSOSK DOE Hanford		T	134,928		134,928
								ACTIVITY BASELINE TOTAL COST	$	134,928
	122-A05 : HANFORD PROCESSING AND DISPOSAL							---------- BUDGETED TOTAL COST	$	178,832
L05-06	122-A06	251	03OCT05	29SEP06	Hanford Processing and Disposal	ODU= 251				
					DQSOSK DOE Hanford		T	405		405
								ACTIVITY BASELINE TOTAL COST	$	405
L0506D	122-A06	251	03OCT05	29SEP06	JN-1 Demolition Waste: Hanford Processing and Disposal	ODU= 251				
					DQSOSK DOE Hanford		T	583,477		583,477
								ACTIVITY BASELINE TOTAL COST	$	583,477
	122-A06 : HANFORD PROCESSING AND DISPOSAL							---------- BUDGETED TOTAL COST	$	583,882
L06-03	122-B03	252	01OCT02	29SEP03	Envirocare Processing and Disposal	ODU= 252				
					DQSOSU Envirocare Disposal		T	1,781,715		1,781,715
								ACTIVITY BASELINE TOTAL COST	$	1,781,715
	122-B03 : ENVIROCARE PROCESSING AND DISPOSAL							---------- BUDGETED TOTAL COST	$	1,781,715
L06-04	122-B04	253	01OCT03	30SEP04	Envirocare Processing and Disposal	ODU= 253				
					DQSOSU Envirocare Disposal		T	2,115,088		2,115,088
								ACTIVITY BASELINE TOTAL COST	$	2,115,088
	122-B04 : ENVIROCARE PROCESSING AND DISPOSAL							---------- BUDGETED TOTAL COST	$	2,115,088
L06-05	122-B05	252	01OCT04	30SEP05	Envirocare Processing and Disposal	ODU= 252				
					DQSOSU Envirocare Disposal		T	605,459		605,459
								ACTIVITY BASELINE TOTAL COST	$	605,459

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
L0605D	122-B05	252	01OCT04	30SEP05	JN-1 Demolition Waste: Envirocare Processing and Disposal ODU= 252					
					DQSOSU Envirocare Disposal		T	824,164		824,164
						ACTIVITY BASELINE TOTAL COST			$	824,164
	122-B05 : ENVIROCARE PROCESSING AND DISPOSAL					---------- BUDGETED TOTAL COST			$	1,429,623
L06-06	122-B06	251	03OCT05	29SEP06	Envirocare Processing and Disposal ODU= 251					
					DQSOSU Envirocare Disposal		T	376,186		376,186
						ACTIVITY BASELINE TOTAL COST			$	376,186
L0606D	122-B06	251	03OCT05	29SEP06	JN-1 Demolition Waste: Envirocare Processing and Disposal ODU= 251					
					DQSOSU Envirocare Disposal		T	2,243,939		2,243,939
						ACTIVITY BASELINE TOTAL COST			$	2,243,939
	122-B06 : ENVIROCARE PROCESSING AND DISPOSAL					---------- BUDGETED TOTAL COST			$	2,620,125
L09-03	122-D03	252	01OCT02	29SEP03	Perma-Fix / DSSI Processing and Disposal ODU= 252					
					DQSOSQ Perma-Fix / DSSI		T	30,000		30,000
						ACTIVITY BASELINE TOTAL COST			$	30,000
	122-D03 : PERMA-FIX/DSSI PROCESSING AND DISPOSAL					---------- BUDGETED TOTAL COST			$	30,000
J9-04	122-D04	253	01OCT03	30SEP04	Perma-Fix / DSSI Processing and Disposal ODU= 253					
					DQSOSQ Perma-Fix / DSSI		T			
						ACTIVITY BASELINE TOTAL COST			$	
	122-D04 : PERMA-FIX/DSSI PROCESSING AND DISPOSAL					---------- BUDGETED TOTAL COST			$	
L09-05	122-D05	252	01OCT04	30SEP05	Perma-Fix / DSSI Processing and Disposal ODU= 252					
					DQSOSQ Perma-Fix / DSSI		T			
						ACTIVITY BASELINE TOTAL COST			$	
	122-D05 : PERMA-FIX/DSSI PROCESSING AND DISPOSAL					---------- BUDGETED TOTAL COST			$	
L09-06	122-D06	251	03OCT05	29SEP06	Perma-Fix / DSSI Processing and Disposal ODU= 251					
					DQSOSQ Perma-Fix / DSSI		T	750,012		750,012
						ACTIVITY BASELINE TOTAL COST			$	750,012
	122-D06 : PERMA-FIX/DSSI PROCESSING AND DISPOSAL					---------- BUDGETED TOTAL COST			$	750,012
131A03	131-A03	252	01OCT02	29SEP03	Field Operations Management Planning and Development ODU= 252					
					[redacted]		T	1,760		[redacted]
					[redacted]		T	800		[redacted]
					DM Materials		T	51		51
					DP Purchased Services		T	1,434		1,434
					DO Travel		T	[redacted]		9,837
						ACTIVITY BASELINE TOTAL COST			$	331,074
	131-A03 : FIELD OPERATIONS MANAGEMENT PLAN & DEVELOPMENT					---------- BUDGETED TOTAL COST			$	331,074

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
131A04	131-A04	253	01OCT03	30SEP04	Field Operations Management Planning and Development		ODU= 253			
					[redacted]		T	1,760		[redacted]
							T	800		
					DM Materials		T	51		51
					DP Purchased Services		T	1,434		1,434
					DO Travel		T	[redacted]		9,837
								ACTIVITY BASELINE TOTAL COST	$	331,074
	131-A04 : FIELD OPERATIONS MANAGEMENT PLAN & DEVELOPMENT							---------- BUDGETED TOTAL COST	$	331,074
131A05	131-A05	252	01OCT04	30SEP05	Field Operations Management Planning and Development		ODU= 252			
					[redacted]		T	1,760		[redacted]
							T	800		
					DM Materials		T	51		51
					DP Purchased Services		T	1,434		1,434
					DO Travel		T	[redacted]		9,837
								ACTIVITY BASELINE TOTAL COST	$	331,074
	131-A05 : FIELD OPERATIONS MANAGEMENT PLAN & DEVELOPMENT							---------- BUDGETED TOTAL COST	$	331,074
131C06	131-A06	251	03OCT05	29SEP06	Field Operations Management Planning and Development		ODU= 251			
					[redacted]		T	930		[redacted]
							T	125		
					DM Materials		T	21		21
					DP Purchased Services		T	591		591
					DO Travel		T	[redacted]		4,054
								ACTIVITY BASELINE TOTAL COST	$	157,627
	131-A06 : FIELD OPERATIONS MANAGEMENT PLAN & DEVELOPMENT							---------- BUDGETED TOTAL COST	$	157,627
W005A	131-B01	124	01OCT02	28MAR03	Characterize TRU Waste	ODU= 124				
					[redacted]		T	60		[redacted]
							T	60		
					DM Materials		T	1,181		1,181
					DP Purchased Services		T	34		34
					DO Travel		T	[redacted]		6
					DQSOSZ TRU Document Special		T	24,769		24,769
					[redacted]		T	60		[redacted]
							T	60		
								ACTIVITY BASELINE TOTAL COST	$	55,743
	131-B01 : DEVELOP TRU PROGRAM							---------- BUDGETED TOTAL COST	$	55,743
W006B	132-B01	100	04NOV02	28MAR03	Finish Packaging TRU Waste in Sonatol building	ODU= 100				
					[redacted]		T	76		[redacted]
							T	154		
							T	154		
							T	637		
							T	98		
							T	293		
					DM Materials	MATERIALS	T	6,947		6,947
					DM Materials	PPE	T	2,614		2,614
					DPLA Laundry PurchService	LAUNDRY	T	2,323		2,323
					DP Purchased Services	RESPIRATOR CLEANING	T	658		658
					DM Materials	1 TCLP HIRAD ANALYSE	T	2,838		2,838

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION		RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DO	Travel		T	[redacted]		10
					WAC	LLW compactable		T	202		
					DP	Purchased Services		T	198		198
									ACTIVITY BASELINE TOTAL COST		$ 85,788
	132-B01 : PACKAGE TRU WASTE IN SONATOL BUILDING								BUDGETED TOTAL COST		$ 85,788
W023A	132-B02	124	01OCT02	28MAR03	Finish TRU Waste Management for Shipments to Hanford			ODU= 124			
			[redacted]					T	468		[redacted]
								T	72		
								T	108		
					DO	Travel		T	[redacted]		16
					DM	Materials	MATERIALS	T	3,188		3,188
					DP	Purchased Services		T	91		91
									ACTIVITY BASELINE TOTAL COST		$ 80,410
	132-B02 : TRU WASTE MANAGEMENT OF SHIPMENTS TO HANFORD								BUDGETED TOTAL COST		$ 80,410
W024A	132-B04	60	06JAN03	28MAR03	Finish Waste management operations support for loading pallets			ODU= 60			
			[redacted]					T	48		[redacted]
								T	96		
								T	96		
								T	12		
								T	48		
								T	24		
					DM	Materials		T	1,594		1,594
					DP	Purchased Services	5 DRUM PALLETS	T	27,348		27,348
					DP	Purchased Services		T	45		45
					DO	Travel		T	[redacted]		2
									ACTIVITY BASELINE TOTAL COST		$ 47,141
	132-B04 : TRU PALLET LOADING								BUDGETED TOTAL COST		$ 47,141
W020A	132-B05	124	01OCT02	28MAR03	Finish loading pallets into the 10-160B cask (including vendor support)			ODU= 124			
					DQSOSI	[redacted]	[redacted]	T	35,955		35,955
			[redacted]					T	32		[redacted]
								T	64		
								T	64		
								T	192		
								T	16		
								T	192		
					DM	Materials	MATERIALS	T	2,755		2,755
					DP	Purchased Services		T	78		78
					DO	Travel		T	[redacted]		4
									ACTIVITY BASELINE TOTAL COST		$ 67,389
	132-B05 : DURATEK SUPPORT OF TRU SHIPMENTS TO HANFORD								BUDGETED TOTAL COST		$ 67,389
W027A	132-B06	124	01OCT02	28MAR03	Finish transportation of TRU waste to Hanford			ODU= 124			
					DP	Purchased Services	8 TRIP 20543/trip	T	173,792		173,792
					DP	Purchased Services	CASK RENTAL 90 DAYS	T	142,763		142,763
					DP	Purchased Services	EQUIP SUPPORT 4 TRIP	T	21,150		21,150
									ACTIVITY BASELINE TOTAL COST		$ 337,705
	132-B06 : CASK TRANSPORT/SUPPORT TRUCK TO HANFORD								BUDGETED TOTAL COST		$ 337,705

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
W050	132-B07	124	01OCT02	28MAR03	Hanford: Review Profiles and Approve ODU= 124					
					DQSOSK DOE Hanford	PROFILE.DATASHEET RV	T	107,689		107,689
						ACTIVITY BASELINE TOTAL COST				$ 107,689
W051	132-B07	124	01OCT02	28MAR03	Hanford: Unload Pallets from Trucks and Load Pallets into Vaults ODU= 124					
					DQSOSK DOE Hanford	WASTE RECEIPT	T	47,036		47,036
					DQSOSK DOE Hanford	WASTE STORAGE 25 DRM	T	33,450		33,450
						ACTIVITY BASELINE TOTAL COST				$ 80,486
	132-B07 : HANFORD SUPPORT OF TRU PROGRAM					---------- BUDGETED TOTAL COST				$ 188,175
L01-03	133-A03	252	01OCT02	29SEP03	Maintain Non-TRU Waste Programs ODU= 252					
					[redacted]		T	1,822		[redacted]
					[redacted]		T	424		[redacted]
					[redacted]		T	160		[redacted]
					DQSOSV [redacted]		T	15,000		15,000
					DM Materials		T	12,782		12,782
					DP Purchased Services		T	364		364
					DO Travel		T	[redacted]		64
					[redacted]		T	32		[redacted]
					[redacted]		T	160		[redacted]
					DQSOSZ TRU Document Special	640 hrs per year	T	54,400		54,400
						ACTIVITY BASELINE TOTAL COST				$ 372,338
L02-03	133-A03	252	01OCT02	29SEP03	Accept,Process and Package LLW Waste ODU= 252					
					[redacted]		T	1,117		[redacted]
					[redacted]		T	11,884		[redacted]
					[redacted]		T	1,198		[redacted]
					DM Materials	PPE	T	87,937		87,937
					DPLA Laundry PurchService	LAUNDRY	T	23,886		23,886
					DM Materials	MATERIALS	T	107,652		107,652
					DP Purchased Services		T	3,063		3,063
					DO Travel		T	[redacted]		27
					RGROSS RAL-Gross Alpha/Beta		T	85		
					[redacted]		T	7,682		[redacted]
					DM Materials	TCLP analyses	T	1,072		1,072
					RALPHA RAL-Alpha Isotopic		T	85		
					DP Purchased Services	RESPIRATOR CLEANING	T	116		116
						ACTIVITY BASELINE TOTAL COST				$ 1,041,320
L03-03	133-A03	252	01OCT02	29SEP03	Prepare Documents and Packages (LLW) ODU= 252					
					[redacted]		T	1,093		[redacted]
					[redacted]		T	2,185		[redacted]
					[redacted]		T	1,139		[redacted]
					[redacted]		T	570		[redacted]
					[redacted]		T	570		[redacted]
					DM Materials	MATERIALS	T	33,647		33,647
					DP Purchased Services		T	957		957
					DO Travel		T	[redacted]		112
					[redacted]		T	1,282		[redacted]
						ACTIVITY BASELINE TOTAL COST				$ 616,872
L04-03	133-A03	252	01OCT02	29SEP03	Ship LLW Waste ODU= 252					
					[redacted]		T	138		[redacted]
					[redacted]		T	275		[redacted]
					[redacted]		T	550		[redacted]
					[redacted]		T	138		[redacted]
					[redacted]		T	275		[redacted]
					DM Materials	MATERIALS	T	6,770		6,770
					DP Purchased Services		T	193		193

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					DO Travel		T	[redacted]		10
						ACTIVITY BASELINE TOTAL COST			$	83,590
	133-A03 : LLW WASTE OPERATIONS					---------- BUDGETED TOTAL COST			$	2,114,120
L01-04	133-A04	253	01OCT03	30SEP04	Maintain Non-TRU Waste Programs ODU= 253					
					[redacted]		T	1,822		[redacted]
					[redacted]		T	424		
					[redacted]		T	160		
					DQSOSV [redacted]		T	15,000		15,000
					DM Materials		T	12,782		12,782
					DP Purchased Services		T	364		364
					DO Travel		T	[redacted]		64
					[redacted]		T	32		[redacted]
							T	160		
					DQSOSZ TRU Document Special	640 hrs per year	T	54,400		54,400
						ACTIVITY BASELINE TOTAL COST			$	372,338
L02-04	133-A04	253	01OCT03	30SEP04	Accept.Process and Package LLW Waste ODU= 253					
					[redacted]		T	594		[redacted]
					[redacted]		T	6,554		
					[redacted]		T	665		
					DM Materials	PPE	T	47,118		47,118
					DPLA Laundry PurchService	LAUNDRY	T	13,303		13,303
					DM Materials	MATERIALS	T	58,375		58,375
					DP Purchased Services		T	1,661		1,661
					DO Travel		T	[redacted]		15
					RGROSS RAL-Gross Alpha/Beta		T	39		
					[redacted]		T	4,052		[redacted]
					DM Materials	TCLP analyses	T	8,233		8,233
					RALPHA RAL-Alpha Isotopic		T	39		
					DP Purchased Services	RESPIRATOR CLEANING	T	888		888
						ACTIVITY BASELINE TOTAL COST			$	571,462
L03-04	133-A04	253	01OCT03	30SEP04	Prepare Documents and Packages (LLW) ODU= 253					
					[redacted]		T	2,746		[redacted]
					[redacted]		T	5,491		
					[redacted]		T	2,905		[redacted]
					[redacted]		T	1,453		
							T	1,453		
					DM Materials	MATERIALS	T	85,195		85,195
					DP Purchased Services		T	2,424		2,424
					DO Travel		T	[redacted]		282
					[redacted]		T	3,268		[redacted]
						ACTIVITY BASELINE TOTAL COST			$	1,559,462
L04-04	133-A04	253	01OCT03	30SEP04	Ship LLW Waste ODU= 253					
					[redacted]		T	259		[redacted]
					[redacted]		T	518		
					[redacted]		T	1,035		[redacted]
					[redacted]		T	259		
							T	518		
					DM Materials	MATERIALS	T	12,731		12,731
					DP Purchased Services		T	362		362
					DO Travel		T	[redacted]		20
						ACTIVITY BASELINE TOTAL COST			$	157,247
	133-A04 : LLW WASTE OPERATIONS					---------- BUDGETED TOTAL COST			$	2,660,509
L01-05	133-A05	252	01OCT04	30SEP05	Maintain Non-TRU Waste Programs ODU= 252					

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	1,822		[redacted]
					[redacted]		T	424		
					[redacted]		T	160		8,598
					DQSOSV [redacted]		T	15,000		15,000
					DM Materials		T	12,782		12,782
					DP Purchased Services		T	364		364
					DO Travel		T	[redacted]		64
					[redacted]		T	32		[redacted]
					[redacted]		T	160		
					DQSOSZ TRU Document Special	640 hrs per year	T	54,400		54,400
								ACTIVITY BASELINE TOTAL COST		$ 372,338
L02-05	133-A05	252	01OCT04	30SEP05	Accept.Process and Package LLW Waste ODU= 252					
					[redacted]		T	279		[redacted]
					[redacted]		T	2,974		
					[redacted]		T	313		
					DM Materials	PPE	T	22,616		22,616
					DPLA Laundry PurchService	LAUNDRY	T	6,196		6,196
					DM Materials	MATERIALS	T	27,145		27,145
					DP Purchased Services		T	772		772
					DO Travel		T	[redacted]		7
					RGROSS RAL-Gross Alpha/Beta		T	20		
					[redacted]		T	1,952		[redacted]
					DM Materials	TCLP analyses	T	771		771
					RALPHA RAL-Alpha Isotopic		T	20		
					DP Purchased Services	RESPIRATOR CLEANING	T	83		83
								ACTIVITY BASELINE TOTAL COST		$ 263,849
L03-05	133-A05	252	01OCT04	30SEP05	Prepare Documents and Packages (LLW) ODU= 252					
					[redacted]		T	883		[redacted]
					[redacted]		T	1,767		
					[redacted]		T	932		
					[redacted]		T	466		
					[redacted]		T	466		
					DM Materials	MATERIALS	T	27,363		27,363
					DP Purchased Services		T	779		779
					DO Travel		T	[redacted]		91
					[redacted]		T	1,048		[redacted]
								ACTIVITY BASELINE TOTAL COST		$ 501,040
L0305D	133-A05	252	01OCT04	30SEP05	JN-1 Demolition Waste: Prepare Documents and Packages (LLW) ODU= 252					
					[redacted]		T	1,146		[redacted]
					[redacted]		T	2,291		
					[redacted]		T	1,190		
					[redacted]		T	595		
					[redacted]		T	595		
					DM Materials	MATERIALS	T	35,210		35,210
					DP Purchased Services		T	1,002		1,002
					DO Travel		T	[redacted]		118
					[redacted]		T	1,339		[redacted]
								ACTIVITY BASELINE TOTAL COST		$ 645,742
L04-05	133-A05	252	01OCT04	30SEP05	Ship LLW Waste ODU= 252					
					[redacted]		T	30		[redacted]
					[redacted]		T	60		
					[redacted]		T	121		
					[redacted]		T	30		
					[redacted]		T	60		
					DM Materials	MATERIALS	T	1,488		1,488
					DP Purchased Services		T	42		42
					DO Travel		T	[redacted]		2
								ACTIVITY BASELINE TOTAL COST		$ 18,261
L0405D	133-A05	252	01OCT04	30SEP05	JN-1 Demolition Waste: Ship LLW Waste ODU= 252					

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	149		[redacted]
					[redacted]		T	298		[redacted]
					[redacted]		T	595		[redacted]
					[redacted]		T	149		[redacted]
					[redacted]		T	298		[redacted]
					DM Materials	MATERIALS	T	7,321		7,321
					DP Purchased Services		T	208		208
					DO Travel		T	[redacted]		11
								ACTIVITY BASELINE TOTAL COST		$ 90,447
	133-A05 : LLW WASTE OPERATIONS							---------- BUDGETED TOTAL COST		$ 1,891,677
L01-06	133-A06	251	03OCT05	29SEP06	Maintain Non-TRU Waste Programs ODU= 251					
					[redacted]		T	1,822		[redacted]
					[redacted]		T	424		[redacted]
					[redacted]		T	160		[redacted]
					DQSOSV [redacted]		T	15,000		15,000
					DM Materials		T	12,782		12,782
					DP Purchased Services		T	364		364
					DO Travel		T	[redacted]		64
					[redacted]		T	32		[redacted]
					[redacted]		T	160		[redacted]
					DQSOSZ TRU Document Special	640 hrs per year	T	54,400		54,400
								ACTIVITY BASELINE TOTAL COST		$ 372,338
L02-06	133-A06	251	03OCT05	29SEP06	Accept.Process and Package LLW Waste ODU= 251					
					[redacted]		T	178		[redacted]
					[redacted]		T	1,893		[redacted]
					[redacted]		T	183		[redacted]
					DM Materials	PPE	T	13,601		13,601
					DPLA Laundry PurchService	LAUNDRY	T	3,677		3,677
					DM Materials	MATERIALS	T	16,995		16,995
					DP Purchased Services		T	484		484
					DO Travel		T	[redacted]		5
					RGROSS RAL-Gross Alpha/Beta		T	14		
					[redacted]		T	1,200		[redacted]
					DM Materials	TCLP analyses	T	94		94
					RALPHA RAL-Alpha Isotopic		T	14		
					DP Purchased Services	RESPIRATOR CLEANING	T	10		10
								ACTIVITY BASELINE TOTAL COST		$ 163,853
L03-06	133-A06	251	03OCT05	29SEP06	Prepare Documents and Packages (LLW) ODU= 251					
					[redacted]		T	1,639		[redacted]
					[redacted]		T	3,277		[redacted]
					[redacted]		T	1,748		[redacted]
					[redacted]		T	874		[redacted]
					[redacted]		T	874		[redacted]
					DM Materials	MATERIALS	T	51,054		51,054
					DP Purchased Services		T	1,453		1,453
					DO Travel		T	[redacted]		169
					[redacted]		T	1,966		[redacted]
								ACTIVITY BASELINE TOTAL COST		$ 933,842
L0306D	133-A06	251	03OCT05	29SEP06	JN-1 Demolition Waste: Prepare Documents and Packages (LLW) ODU= 251					
					[redacted]		T	3,089		[redacted]
					[redacted]		T	6,179		[redacted]
					[redacted]		T	3,159		[redacted]
					[redacted]		T	1,580		[redacted]
					[redacted]		T	1,580		[redacted]
					DM Materials	MATERIALS	T	94,169		94,169
					DP Purchased Services		T	2,680		2,680
					DO Travel		T	[redacted]		314

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
					[redacted]		T	3,554		[redacted]
							ACTIVITY BASELINE TOTAL COST			$ 1,729,963
L04-06	133-A06	251	03OCT05	29SEP06	Ship LLW Waste ODU= 251					
					[redacted]		T	144		[redacted]
							T	288		
							T	577		
							T	144		
							T	288		
					DM Materials	MATERIALS	T	7,094		7,094
					DP Purchased Services		T	202		202
					DO Travel		T	[redacted]		11
							ACTIVITY BASELINE TOTAL COST			$ 87,491
L0406D	133-A06	251	03OCT05	29SEP06	JN-1 Demolition Waste: Ship LLW Waste ODU= 251					
					[redacted]		T	395		[redacted]
							T	790		
							T	1,580		
							T	395		
							T	790		
					DM Materials	MATERIALS	T	19,428		19,428
					DP Purchased Services		T	553		553
					DO Travel		T	[redacted]		29
							ACTIVITY BASELINE TOTAL COST			$ 239,874
	133-A06 : LLW WASTE OPERATIONS						---------- BUDGETED TOTAL COST			$ 3,527,361
0-03	133-E03	252	01OCT02	29SEP03	Transportation of Waste to Disposal Sites ODU= 252					
					DP Purchased Services		T	369,245		369,245
							ACTIVITY BASELINE TOTAL COST			$ 369,245
	133-E03 : TRANSPORTATION OF WASTE TO DISPOSAL SITES						---------- BUDGETED TOTAL COST			$ 369,245
L10-04	133-E04	253	01OCT03	30SEP04	Transportation of Waste to Disposal Sites ODU= 253					
					DP Purchased Services		T	1,517,813		1,517,813
							ACTIVITY BASELINE TOTAL COST			$ 1,517,813
	133-E04 : TRANSPORTATION OF WASTE TO DISPOSAL SITES						---------- BUDGETED TOTAL COST			$ 1,517,813
L10-05	133-E05	252	01OCT04	30SEP05	Transportation of Waste to Disposal Sites ODU= 252					
					DP Purchased Services		T	863,341		863,341
							ACTIVITY BASELINE TOTAL COST			$ 863,341
L1005D	133-E05	252	01OCT04	30SEP05	JN-1 Demolition Waste: Transportation of Waste to Disposal Sites ODU= 252					
					DP Purchased Services		T	337,082		337,082
							ACTIVITY BASELINE TOTAL COST			$ 337,082
	133-E05 : TRANSPORTATION OF WASTE TO DISPOSAL SITES						---------- BUDGETED TOTAL COST			$ 1,200,423
L10-06	133-E06	251	03OCT05	29SEP06	Transportation of Waste to Disposal Sites ODU= 251					
					DP Purchased Services		T	757,612		757,612
							ACTIVITY BASELINE TOTAL COST			$ 757,612

ID	WORKPKG	DUR	ESDATE	EFDATE	ACTIVITY DESCRIPTION / RESCODE and DESCRIPTION	RESOURCE NOTES	CURVE	QUANTITY	OFF PER	RCOST
L1006D	133-E06	251	03OCT05	29SEP06	JN-1 Demolition Waste: Transportation of Waste to Disposal Sites ODU= 251					
					DP Purchased Services		T	942,034		942,034
						ACTIVITY BASELINE TOTAL COST			$	942,034
	133-E06 : TRANSPORTATION OF WASTE TO DISPOSAL SITES					---------- BUDGETED TOTAL COST			$	1,699,646
L11-03	133-F03	252	01OCT02	29SEP03	LLW Disposed IP-2/7A Boxes ODU= 252					
					DM Materials		T	73,226		73,226
						ACTIVITY BASELINE TOTAL COST			$	73,226
	133-F03 : LLW DISPOSED IP/2/7A BOXES					---------- BUDGETED TOTAL COST			$	73,226
L11-04	133-F04	253	01OCT03	30SEP04	LLW Disposed IP-2/7A Boxes ODU= 253					
					DM Materials		T	28,738		28,738
						ACTIVITY BASELINE TOTAL COST			$	28,738
	133-F04 : LLW DISPOSED IP/2/7A BOXES					---------- BUDGETED TOTAL COST			$	28,738
L11-05	133-F05	252	01OCT04	30SEP05	LLW Disposed IP-2/7A Boxes ODU= 252					
					DM Materials		T	9,779		9,779
						ACTIVITY BASELINE TOTAL COST			$	9,779
.105D	133-F05	252	01OCT04	30SEP05	JN-1 Demolition Waste: LLW Disposed IP-2/7A Boxes ODU= 252					
					DM Materials		T	18,824		18,824
						ACTIVITY BASELINE TOTAL COST			$	18,824
	133-F05 : LLW DISPOSED IP/2/7A BOXES					---------- BUDGETED TOTAL COST			$	28,603
L11-06	133-F06	251	03OCT05	29SEP06	LLW Disposed IP-2/7A Boxes ODU= 251					
					DM Materials		T			
						ACTIVITY BASELINE TOTAL COST			$	
L1106D	133-F06	251	03OCT05	29SEP06	JN-1 Demolition Waste: LLW Disposed IP-2/7A Boxes ODU= 251					
					DM Materials		T	81,569		81,569
						ACTIVITY BASELINE TOTAL COST			$	81,569
	133-F06 : LLW DISPOSED IP/2/7A BOXES					---------- BUDGETED TOTAL COST			$	81,569

SUMMARY TOTAL OF SELECTED (C1='1') ACTIVITIES

Baseline Cost: $ 26,902,591