

**PROJECTED FY2004 O&M OF ALTERATIVE HEATING SYSTEM**

O&M Alternative Heating System	(000's) FY04 BUDGET
PP&S (Project Planning & Support)	399
Operations & Preventive Maintenance subcontract	2,069
Corrosive Inhibitor (chemicals)	275
Natural Gas (paid directly by DOE)	-
Boiler Tube Replacement (2)	281
X-2230T2 (RHW System) Corrective Maintenance	237
X-6002,A,X-2232E Corrective Maintenance	146
Fuel Oil (for backup to Natural Gas)	504
<b>O&amp;M OF ALTERATIVE HEATING SYSTEM - TOTAL</b>	<b>3,910</b>