

Cost Work Breakdown Structure

INFRASTRUCTURE		FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
.A	HUMAN RESOURCES MANAGEMENT							
	.01 human resources management							
	.02 workforce transition activities							
	.03 benefits coordination activities							
	.04 benefits administration activities							
.B	SURVEILLANCE AND MAINTENANCE OF FACILITIES							
	.01 preventive and corrective maintenance							
	.02 maintenance management system (MMS)							
	.03 pest control services							
	.04 regular inspection and service schedule							
	.05 deferred maintenance program							
.C	JANITORIAL SERVICES							
	.01 janitorial duties							
.D	GROUNDS MAINTENANCE							
	.01 vegetation control							
	.02 repairs and replacements							
	.03 snow and ice removal on grounds							
	.04 mowing							
.E	ROADWAY / PARKING LOT MAINTENANCE							
	.01 paved roads / parking lots							
	.02 unpaved roads / parking lots							
	.03 rights-of-way, ditch lines, shoulders drainage							
	.04 directional and traffic control devices, street light re-lamping, and other signs							
	.05 guardrail system							
	.06 snow and ice removal from paved roadways and parking lots							
	.07 culverts and bridges							
	.08 fallen or diseased trees, branches, etc. and stump removal							
.F	COMPUTING AND TELECOMMUNICATION							
	.01 satellite and radio communications							
	.02 external communication capabilities							
	.03 DOE systems and databases							
.G	FLEET MANAGEMENT							
	.01 vehicle and equipment							
	.02 fuel management							
	.03 fuel reporting							
.H	REAL AND PERSONAL PROPERTY MANAGEMENT							
	.01 personal property management system							
	.02 automated databases							
	.03 personal property disposition operations							
	.04 facility information management systems (FIMS)							

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.I	RECORDS MANAGEMENT AND DOCUMENT CONTROL								
	.01 record management								
	.02 document control system								
	.03 legacy records								
.J	SITE SECURITY								
	.01 site security and safeguards								
	.02 classification officer and staff								
.K	ENVIRONMENTAL, SAFETY, AND HEALTH (ES&H) PROGRAM								
	.01 integrated safety management and performance								
	.02 emergency management								
	.03 radiological surveys								
	.04 S&H protective equipment								
.L	WASTE MANAGEMENT AND POLLUTION PREVENTION								
	.01 interactions with regulatory agencies								
	.02 waste management								
	.03 pollution prevention program								
.M	OTHER ACTIVITIES								
	.01 administrative services								
	.02 intra-site mail service								
	.03 environmental information center								
	.04 certified analytical services								
	.05 site employee and visitor mandatory training								
	.06 office relocation services and storage								
	.07 engineering services								
	.08 project control system								
	.09 permits and licenses								
	.10 Citizen's Advisory Board (CAB) activities - Paducah only								
	.11 water bills for local residences- Paducah only								
	.12 Kentucky Use Tax and McCracken Co., KY Annual License Fee - Paducah only								
.N	SUPPORT TO DOE								
	.01 office space and furniture for DOE and DOE's support service contractor								
	.02 information requests (FOIA, Privacy Act, etc.)								
	.03 employment histories and medical records, etc. for EEOICPA								
	.04 consolidated financial statements and D&D fund								
	.05 reviews, inspections, requests for information								
	.06 technical and administrative support to DOE's oversight of USEC								
	.07 operation of the LAN (Portsmouth includes the Lexington office)								
.O	TECHNICAL SUPPORT FOR ANNUAL REPORT TO CONGRESS ON ES&H CONDITIONS								
	.01 annual report								
.P	OPERATIONS AND MAINTENANCE OF RECIRCULATING HOT WATER (RHW) BOILER SYSTEM - PORTSMOUTH ONLY								
	.01 O&M of the RHW boiler								