

Portsmouth Deferred Maint. Vs Actual Maintenance Costs

| ID | Facility Name | DM \$ '02 | AM \$ '03 (thru June '03) | AM \$ '02 | AM \$ '01 |
|----------|-----------------------------------|--------------|---------------------------------|--------------|--------------|
| X-1000 | Administration Building | \$6,911 | \$71,616 | \$16,874 | \$59,919 |
| X-105 | Elect. Maint. Bldg. | \$0 | \$1,208 | \$3,491 | \$7,929 |
| X106B | Fire Tng Bldg. | \$0 | \$0 | \$0 | \$322 |
| X-1107BV | Interplant Veh. Portal | \$0 | \$845 | \$2,754 | \$0 |
| X-1107EP | E. Ped. Portal | \$24,124 | \$6,031 | \$14,676 | \$8,595 |
| X-1107EV | E. Veh. Portal | \$1,622 | \$30,506 | \$17,459 | \$19,149 |
| X-1107FP | E. Ped. Portal | \$61,078 | \$0 | \$0 | \$349 |
| X-1107FV | E. Veh. Portal | \$98,395 | \$0 | \$0 | \$598 |
| X-230J1 | E. Environ. Sampling Bldg | \$0 | \$0 | \$0 | \$0 |
| X-230J8 | Environ. Storage Bldg | \$0 | \$0 | \$0 | \$0 |
| X-3000 | Environ. Compliance Bldg. | \$0 | \$69,905 | \$102,271 | \$12,070 |
| X-3001 | GCEP Process Bldg #1 | \$86,880 | \$34,432 | \$76,171 | \$159,707 |
| X-3002 | GCEP Process Bldg #2 | \$1,573,378 | \$127,122 | \$71,263 | \$58,424 |
| X-3012 | GCEP Process Sppt Bldg | \$907,388 | \$108,635 | \$106,112 | \$77,811 |
| X-334 | Transformer Cing & Storage Bldg | \$0 | \$903 | \$3,326 | \$539 |
| X-3346 | GCEP Feed & Withdrawal Bldg | \$7,654,010 | \$14,566 | \$24,398 | \$40,508 |
| X-344C | HF Storage Bldg | \$0 | \$0 | \$0 | \$865 |
| X-344F | Safety Bldg | \$0 | \$0 | \$463 | \$0 |
| X-345 | SNM Storage Bldg. | \$41,675 | \$16,093 | \$7,254 | \$15,921 |
| X-615 | Sewage Treatment Plant | \$0 | \$0 | \$853 | \$0 |
| X-616 | Liquid Effluent Ctl. Facility | \$0 | \$0 | \$1,636 | \$1,413 |
| X-622 | Grndwtr Treatment Facility | \$7,605 | \$51,716 | \$76,247 | \$15,093 |
| X-622T | Carbon Filtration Unit | \$59,238 | \$16,845 | \$10,666 | \$8,490 |
| X-623 | N. Grndwtr Trtmnt Facility | \$1,744 | \$40,967 | \$78,303 | \$36,296 |
| X-624 | Little Beaver Grndwtr Trtmnt Bldg | \$26,765 | \$52,187 | \$59,439 | \$23,273 |
| X-624-1 | Little Beaver Grndwtr Trtmnt Bldg | \$0 | \$0 | \$0 | \$0 |
| X-625 | Grndwtr Passive Trtmnt Fac. | \$236 | \$6,633 | \$26,543 | \$5,203 |
| X-701D | Water De-Ionization Facility | \$0 | \$248 | \$21 | \$0 |
| X-701E | Neutralization Bldg | \$1,410 | \$14,853 | \$0 | \$0 |
| X-705E | Oxide Conversion Area | \$16,507 | \$743 | \$0 | \$0 |
| X-720A | Maint. & Stores Gas Manifold Shed | \$0 | \$0 | \$0 | \$0 |
| X-735A | Landfill Utility Bldg | \$13,294 | \$722 | \$2,073 | \$0 |
| X-740 | Waste Oil Storage Facility | \$72,499 | \$332 | \$2,382 | \$2,109 |
| X-744G | Bulk Str Bldg | \$1,245,853 | \$24,423 | \$129,087 | \$251,816 |
| X-744K | Warehouse-K | \$1,079,975 | \$186 | \$0 | \$3,497 |
| X-744N | Warehouse-N | \$102,529 | \$0 | \$133 | \$0 |
| X-744P | Warehouse-P | \$318,515 | \$1,895 | \$0 | \$0 |
| X-744Q | Warehouse-Q | \$416,947 | \$2,276 | \$559 | \$2,172 |
| X-744S | Warehouse-S | \$1,945,268 | \$0 | \$259 | \$396 |
| X-744T | Warehouse-T | \$1,945,268 | \$0 | \$266 | \$1,874 |
| X-744U | Warehouse-U | \$1,945,268 | \$0 | \$0 | \$1,029 |
| X-751 | GCEP Mobile Equipment Garage | \$85,162 | \$43,800 | \$15,808 | \$15,983 |
| X-752 | Warehouse | \$366,527 | \$7,004 | \$13,847 | \$429,079 |
| X-770 | Mech. Testing Bldg. | \$361,108 | \$18,789 | \$5,303 | \$10,718 |
| X-7725 | GCEP R & A Bldg | \$4,509,167 | \$581,308 | \$954,487 | \$612,867 |
| X-7725A | Waste Accountability Facility | \$231 | \$1,434 | \$1,190 | \$0 |
| X-7726 | Centrifuge Tng & Testing Facility | \$39,192 | \$4,210 | \$13,123 | \$1,416 |
| X-7727H | GCEP Interplant Transfer Corridor | \$479,867 | \$30,500 | \$39,958 | \$62,497 |
| XT-860A | RUBB Bldg at X-7725 | \$16,004 | \$732 | \$3,102 | \$0 |
| XT-860B | RUBB Bldg at X-3346 | \$8,000 | \$0 | \$2,775 | \$0 |
| | | \$25,519,640 | \$1,383,665 | \$1,884,572 | \$1,947,927 |