



**U.S. DEPARTMENT OF ENERGY
WORK BREAKDOWN STRUCTURE DICTIONARY
PART II - ELEMENT DEFINITION**

1. PROJECT TITLE/PARTICIPANT Environmental Management/Bechtel Jacobs Company LLC		2. DATE 01/08/2004	3. IDENTIFICATION NUMBER DE-AC05-98OR22700
4. WBS ELEMENT CODE 1.12.05.02.02.01		5. WBS ELEMENT TITLE PORTS S&M of Facilities	
6. INDEX LINE NO.	7. REVISION NO. AND AUTHORIZATION N/A		8. DATE N/A
9. APPROVED CHANGES N/A			
10. SYSTEM DESIGN DESCRIPTION			11. BUDGET AND REPORTING NUMBER
12. ELEMENT TASK DESCRIPTION WBS GRAPHIC See attached. INTRODUCTION The Portsmouth Gaseous Diffusion Plant was constructed during the cold war to enrich uranium in support of both government and private programs. A majority of the plant is currently being maintained in Cold Standby under a contractual agreement between the United States Enrichment Corporation (USEC) and DOE. The Cold Standby agreement covers an initial period of two years, and is currently assumed to last through FY 2006. The purpose of this subproject is to provide S&M of facilities that have successfully completed the transition process and have been returned from USEC to DOE. This subproject includes surveillance and maintenance of DOE non-leased facilities, except for those facilities managed under the Waste Management, Remedial Action programs, S&M of UP Facilities, and facilities under site overhead. Additional scope to this Life Cycle Baseline (LCB) is to provide all necessary Site Infrastructure operations while the GDP undergoes D&D activities covering a total of approximately 12,816,359 gross square footage (GSF). The infrastructure activities include; utilities and maintenance of roads and grounds; provides or describes a plan that identifies improvements and upgrades necessary to ensure the present and long-term viability of PORTS in support of the Environmental Management D&D, and Enrichment Facilities Programs. The scope includes the replacement, refurbishment, upgrade or special capital maintenance for the general-purpose facilities and infrastructure. As D&D packages are released the Site Infrastructure scope of work will diminish throughout the life cycle. This LCB covers the work required to provide maintenance of active facilities at the Portsmouth Gaseous Diffusion Plant (PORTS), railroad line repairs and maintenance, participation in the shared effort to provide Reservation Management Services, as well as the maintenance of real property and infrastructure assets located outside the PORTS security fence and coordination of proposed changes in reservation activities or changes in land use, and custodial services at the PORTS Site. This LCB covers all security, shift operations and emergency management services for personnel, equipment, and information located at or assigned to the Portsmouth Gaseous Diffusion Plant (PORTS). This LCB provides Fire Protection Services to the GDP by: Performing fire fighting emergency response actions. Performing emergency medical services (ambulance) response actions. Performing emergency rescue response actions (including vehicle rescue and confined space rescue.) Train and certify personnel for Hazardous Materials Emergency response actions. Maintain job related skills through state certified and licensed training programs. Facilities covered under this subproject will be managed and maintained until Decontamination and Decommissioning (D&D) is initiated. The project end state will occur when the remaining facilities under the scope of this subproject are transferred to D&D			



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<p>12. ELEMENT TASK DESCRIPTION (Continued)</p> <p>1.12.05.04.01.01). Facilities covered under this subproject will be managed and maintained until D&D is initiated.</p> <p>SCOPE DESCRIPTION</p> <p>(Please quantify scope information below, e.g., list summary dimensions of trench, cap, waste volumes, building sizes, etc.)</p> <p>Release Sites and Facilities</p> <p>Assessments to be completed: None</p> <p>Actions to be completed: None</p> <p>Performance Metrics/Indicators</p> <p>Perform Roof Assessment on selective applicable transitioned facilities by 09/30/03 Perform HVAC Assessment on selective applicable transitioned facilities by 09/30/03 Removal of Underground Storage Tank (UST) at X-334 by 09/30/03</p> <p>Past and Future Accomplishment</p> <p>Past Accomplishments (Prior to FY2003)</p> <p>Obtained approval for lease change on the 14 transitioning facilities from USEC</p> <p>Completed annual S&M of 14 transitioned facilities in compliance with DOE Orders and Regulations</p> <p>Future Accomplishments (FY 2004 & Outyears)</p> <p>Complete annual S&M of 12 transitioned facilities in compliance with DOE Orders and Regulations</p> <p>Perform all Site Infrastructure operations upon commencement of D&D</p> <p>Scope: the detailed Life Cycle Scope of the Subproject (FY 2003 through Completion)by WBS Level 7 element)</p> <p>FY 2003 Scope</p> <p>Transitioned Facilities</p> <p>Provide preventive, corrective, and janitorial maintenance, facility management, and power of facilities transitioned from USEC in FY02 at the Portsmouth site. Tasks include maintenance of building utility and auxiliary systems, instrument calibration.</p>			



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<p>12. ELEMENT TASK DESCRIPTION (Continued)</p> <p>such as light re-lamping, utilities, painting, small equipment troubleshooting & repair, and grass cutting/weed eating Daily mechanical, instrument, and electrical maintenance activities Daily Health Physics support Annual inventories of DOE material and equipment Performance of monthly and quarterly radiological surveys and decontamination as needed Facility Management support, including oversight of planning, management and execution of all facility activities Building operations/custodianship support Roof Assessment for selective facilities HVAC system assessment for selective facilities Engineering support for excavation/penetration permits, electrical support, drafting and design services</p> <p>The transitioned facilities at Portsmouth that are maintained under this scope are listed below. Not listed here are those facilities that USEC may return during the upcoming fiscal year.</p> <p>ACTIVE FACILITIES</p> <table border="0"> <tr> <td>Facility No.</td> <td>Facility Description</td> </tr> <tr> <td>X-1107BV</td> <td>Interplant Vehicle Portal</td> </tr> <tr> <td>X-2200</td> <td>Site Preparation, Grading, and Landscaping</td> </tr> <tr> <td>X-2210</td> <td>Sidewalks (GCEP)</td> </tr> </table> <p>INACTIVE FACILITIES</p> <table border="0"> <tr> <td>Facility No.</td> <td>Facility Description</td> </tr> <tr> <td>X-105</td> <td>Electronics Maintenance Building</td> </tr> <tr> <td>X-230J-1</td> <td>Environmental Monitoring Station</td> </tr> <tr> <td>X-230J-8</td> <td>Environmental Storage Building</td> </tr> <tr> <td>X-334</td> <td>Transformer Cleaning Building</td> </tr> <tr> <td>X-616</td> <td>Liquid Effluent Control Facility</td> </tr> <tr> <td>X-701D</td> <td>Water Deionization Building</td> </tr> <tr> <td>X-720A</td> <td>Maintenance & Stores Gas Manifold Shed</td> </tr> <tr> <td>X-747F</td> <td>Miscellaneous Materials Storage Yard</td> </tr> <tr> <td>X-1000</td> <td>Administration Building</td> </tr> </table> <p>Facility Deactivation not performed in FY2002 - This activity includes scope required to deactivate the facilities identified below: X-720A - Disconnect power, update facility as-built drawing, and lock doors.</p> <p>Provide project level planning, oversight, technical support, and financial control and reporting for all activities within this project. This includes, but is not limited to: Project Management, Subcontract Management, Procurement support, Environmental, Safety and Health oversight, Quality oversight, support for the Life Cycle Baseline, other out-year budget submittals, and the following routine reports</p>				Facility No.	Facility Description	X-1107BV	Interplant Vehicle Portal	X-2200	Site Preparation, Grading, and Landscaping	X-2210	Sidewalks (GCEP)	Facility No.	Facility Description	X-105	Electronics Maintenance Building	X-230J-1	Environmental Monitoring Station	X-230J-8	Environmental Storage Building	X-334	Transformer Cleaning Building	X-616	Liquid Effluent Control Facility	X-701D	Water Deionization Building	X-720A	Maintenance & Stores Gas Manifold Shed	X-747F	Miscellaneous Materials Storage Yard	X-1000	Administration Building
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<p>12. ELEMENT TASK DESCRIPTION (Continued)</p> <p>Quarterly Project Status Review Year-end Project Status Review Quarterly Progress Report Project Baseline Summary Report Site Baseline Summary Report</p> <p>A project execution plan will be developed for each subproject to communicate to the project team the scope, method of accomplishment, performance criteria and metrics and procurement strategy.</p> <p>This scope also includes the following non-routine activities:</p> <p>* Removal of Underground Storage Tank (UST) at X-334. Also included in removal and disposition of approximately 1,200 gallons of kerosene currently stored in the UST.</p> <p>FY 2004 & Outyears</p> <p>Transitioned Facilities Provide preventive, corrective, and janitorial maintenance, facility management, and power of facilities transitioned from USEC in FY02 at the Portsmouth site. Tasks include maintenance of building utility and auxiliary systems, instrument calibration, relamping, painting, and minor structural and miscellaneous repairs. This activity also includes the acquisition of materials and the administrative effort necessary to support ongoing operations while ensuring the health and safety of personnel and the environment. Other tasks to be performed also include: Performance of daily facility maintenance, such as preventive maintenance, janitorial maintenance, and corrective maintenance such as light re-lamping, utilities, painting, small equipment troubleshooting & repair, and grass cutting/weed eating Daily mechanical, instrument, and electrical maintenance activities Daily Health Physics support Annual inventories of DOE material and equipment Performance of monthly and quarterly radiological surveys and decontamination as needed Facility Management support, including oversight of planning, management and execution of all facility activities Building operations/custodianship support Roof Assessment/Monitoring support Engineering support for excavation/penetration permits, electrical support, drafting and design services</p> <p>The facilities at Portsmouth that are maintained are listed below. Not listed here are those facilities that USEC may return during the upcoming fiscal year.</p> <p>ACTIVE FACILITIES</p> <table> <tr> <td>Facility No.</td> <td>Facility Description</td> </tr> <tr> <td>X-1107BV</td> <td>Interplant Vehicle Portal</td> </tr> <tr> <td>X-2200</td> <td>Site Preparation, Grading, and Landscaping</td> </tr> </table>				Facility No.	Facility Description	X-1107BV	Interplant Vehicle Portal	X-2200	Site Preparation, Grading, and Landscaping
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<p>Fire Protection Program Management</p> <p>Direct, manage, and coordinate with PORTS support organizations the inspection, testing, and maintenance of all fixed fire protection systems and fire alarm systems. Perform as principle singular point of contact for fire protection safety matters. Perform administrative functions such as budget preparations. Serve as the contractor Authority Having Jurisdiction (AHJ) for fire protection matters. Perform required NFPA scheduled code inspections for fixed fire protection systems. Perform (with assistance from the utilities operator) scheduled NFPA code testing of fixed fire protection systems. Perform operability validation checks on all systems returned to service after receiving preventative maintenance.</p> <p>The Infrastructure Capital Improvement and Repair Projects LCB encompasses the following scope items:</p> <p>Program Management This activity will provide program management support to all Capital Improvement and Repair projects. This includes Bechtel Jacobs Company support provided by personnel from Field Services, Project Controls, Engineering and ES&H. Specific activities include program planning, preparation of fiscal year and life cycle baselines and planning, scheduling and estimating for new projects.</p> <p>Reconfiguration Projects PPA Reconfiguration: Security Protection Controls This project will provide the security protection control prior to opening the site to public access. The required security controls must be in place prior to opening the site up to public access. Bechtel Jacobs Company LLC will perform the Title II design, Title III inspection, project and construction management services, and perform lockout/tagout of utilities. A fixed price subcontractor managed by Bechtel Jacobs Company LLC will install fencing and Crash/Roto gates.</p> <p>Reconfiguration: Environmental/RADCON Protection This project will install the necessary controls to protect the public from radiological material storage access, contaminated areas, radiological materials, soil contamination areas and high contamination areas.</p> <p>Reconfiguration: Signage Install signs for controlled areas, utilities, fire protection, parking/no parking areas, etc.</p> <p>Reconfiguration: Emergency Notification of the Public Modify emergency planning, preparedness, and response elements to reflect changes and interfaces with DOE, the State of Ohio, SODI, and other contractors.</p> <p>Reconfiguration: Street Signs Refurbish/install street signs, posts, and traffic control devices to conform with city, county, and/or state requirements.</p> <p>The Real Property Management FYB encompasses the following scope items:</p>			



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<p>12. ELEMENT TASK DESCRIPTION (Continued)</p> <p>acres. The work scope includes general maintenance of multi and single occupancy buildings not owned by another project, active facility management, exterior properties, deferred maintenance reporting, and sector management. The active facilities at PORTS include the following: office, laboratory, plant support, multi-program, waste handling, waste storage, parking, and open spaces. This includes approximately several structures, many of which are deteriorating and contain hazardous materials and contaminated material</p> <p>Roads & Grounds Maintenance</p> <p>Railroad (herbicide spraying) Power Operations (herbicide spraying of switchyards)</p> <p>Railroad System The railroad system is comprised of approximately 7 miles of tracks.</p> <p>PORTS Reservation Management</p> <p>Forestry Management- Perform forest management services including tree removal, road maintenance, and barrier services. Establish and manage subcontracts for forestry projects, including maintenance and damage recovery activities.</p> <p>Program Management</p> <p>This activity will provide program management support to all Real Property projects. This includes Bechtel Jacobs Company support provided by personnel from Field Services, Project controls, Engineering and ES&H. Specific activities include project planning, preparation of fiscal year and life cycle baselines and planning, scheduling and estimating for current or new projects.</p> <p>The Security, Emergency Management and Shift Operations FYB encompasses the following scope items:</p> <p>Protective Forces Provide for the protection of special nuclear material Provide for protection of classified materials, information, and government property Provide security alarm monitoring and dispatch services Operate pedestrian and vehicle gates for ingress and egress Provide management and administrative support for protective force personnel Provide a protective force staff that is fully trained, qualified, and equipped. Prepare the site safeguards and security Plan Parts I and II, which is a comprehensive description of the site and analysis of the protection of the site assets.</p> <p>Security Operations Planning</p> <p>Prepare the Tactical Defense Plan which provides instructions for the Protective Forces to aid in responding to security and other types of emergencies in a systematic and prioritized manner based on graded protection. It also details the process for obtaining mutual aid from local Law Enforcement agencies. This plan provides instruction for response to mutual aid requests, drills and</p>			



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12. ELEMENT TASK DESCRIPTION (Continued) Provide detailed area assessments with the Physical Security Department to evaluate and develop functional requirements for electronic security systems. Procure and coordinate the installation, operational testing, periodic maintenance, and sensitivity testing/ mapping of the security system devices. Assess needs, procure, and coordinate the installation, operational testing, and periodic maintenance of access control systems including automated personnel and vehicle portals. Maintain the security alarm monitoring computer, both software and hardware configurations, and provide baseline changes when required. Using surveillance processes, evaluate assigned systems against DOE orders, Code of federal regulations, standards and requirements, and operation readiness for the systems, correcting deficiencies where required. For all systems, evaluate, investigate, or predict areas of noncompliance, failure, or potential failure. Coordinate and support DOE site surveys of security and access control systems. Maintain configuration management of the security and access control system devices ensuring "likeness" to baseline criteria and coordinating, controlling, and documenting any changes. Recommend new system technologies for study and installation as existing systems become obsolete. Monitor and track costs associated with security and access control systems activities. Physical Security Nuclear Material Develop and implement Physical Security policies and procedures to ensure integrated protection of all nuclear material assets at the PORTS. Coordinate with site customers for the implementation of protection measures through application and compliance with DOE Orders. Assist operating customers in the development of security plans for all activities related to storage of nuclear material. Coordinate with other protective service organization elements to ensure all DOE order topical area requirements are met during site project and activities. Prepare Physical Security requirement documents to ensure adequate planning on all site projects related to nuclear material storage. Interface directly with other department and division organizations to develop integrated safeguard strategies for future protection of nuclear materials. Develop and provide necessary field data and information to the planning team on changes or modifications of nuclear material-related operations. Provide cost-effective guidance to customers to complete routine assessments by offering practical and cost effective suggestions to solve problems. Maintain a face-to-face relationship with customers to complete routine assessments by offering practical and cost effective suggestions to solve problems. Provide security oversight of physical enhancements to ensure continued compliance and project completion. Investigate potential breaches of nuclear material facilities and evaluate, for management, the estimated level of theft, diversion, or sabotage risk to the protect assets. Examine and certify all vault-type rooms and areas used to store nuclear materials to ensure compliance with applicable orders.			



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<p>12. ELEMENT TASK DESCRIPTION (Continued)</p> <p>Provide classification reviews on documents and materials prepared by PORTS staff or PORTS subcontractors which concern potentially classified subject areas. Initiate classification and declassification reviews of documents originated by or for PORTS. Conduct classification education programs. Prepare classification guides, or coordinate their preparation, as required for classified programs. Train, certify, and appoint Authorized Derivative Classifiers. Provide reviews and release approvals of documents containing scientific, technical, or operational information and which are intended for public release. Develop Export Controlled Information (ECI) guidance, train ECI reviewers, and perform ECI reviews. Sanitize classified documents being considered for release in response to Freedom of Information Act requests. Identify documents that contain Unclassified Controlled Nuclear Information. Perform walkdowns of facilities formerly used for classified activities and being considered for use in the reindustrialization program. Supervise special declassification activities and reviews. Provide technical advice, as requested, to the DOE Office of Declassification and to the DOE Oak Ridge Operations Classification Office. Provide classification guidance to PORTS employees and subcontractor employees, as appropriate.</p> <p>Emergency Management</p> <p>Development of scenario and conduct of a PORTS full-participation exercise (FPE) and pre-FPE exercise and associated planning. Development of scenarios for three drills per year (site drill, security drill, accountability and assembly drill) Develop and conduct training for controllers, evaluators, and participants for these drills/exercises. Development and maintenance of hazard assessment for all Bechtel Jacobs PORTS facilities Coordination of the PORTS Emergency Readiness Assurance Plan (ERAP) input and preparation of the ERAP for the PORTS facilities. Maintenance of the Building/Facility Emergency Plans for facilities. Development and maintenance of the site-specific Emergency Action Levels. Development and maintenance of the site- specific emergency management procedures and standards. Develop Protective Action Recommendations for emergency events. Maintain PORTS Emergency Classification Guide. Maintenance, operation, and testing of the Public Warning System. Maintenance, calibration, and operation of the Meteorological Towers and Data Systems. Performance of self assessments and program audit/oversight Coordination of emergency management planning and response with other site residents (DOE primes, subcontractors, SODI lessees). Maintenance of training records for emergency/hazardous materials response team, Emergency Operations Center (EOC) cadre, Technical Support Center (TSC) cadre. Appointment and updating of changes of Bechtel Jacobs personnel to all emergency response organizations (EOC cadre, TSC cadre). Maintenance, inventory and replacement of all emergency response equipment stored at FTTP</p>			



**U.S. DEPARTMENT OF ENERGY
WORK BREAKDOWN STRUCTURE DICTIONARY
PART II - ELEMENT DEFINITION**

1. PROJECT TITLE/PARTICIPANT Environmental Management/Bechtel Jacobs Company LLC		2. DATE 01/08/2004	3. IDENTIFICATION NUMBER DE-AC05-98OR22700
4. WBS ELEMENT CODE 1.12.05.02.02.01		5. WBS ELEMENT TITLE PORTS S&M of Facilities	
6. INDEX LINE NO.	7. REVISION NO. AND AUTHORIZATION N/A		8. DATE N/A
9. APPROVED CHANGES N/A			
10. SYSTEM DESIGN DESCRIPTION			11. BUDGET AND REPORTING NUMBER
12. ELEMENT TASK DESCRIPTION (Continued) measurement control inventories, audit material access controls and material surveillance for all accountable special nuclear material (SNM). Serve as the single point-of-contact with DOE for NMC&A requirements. Development and implementation of the tamper-indicating device (TID) program. Conduct of training for Material Balance Area (MBA) custodians. Conduct of testing and auditing for custodians of SNM. Shift Operations Adequately staff the PSS Office to serve as the focal point for managing daily shift operations at the PORTS. Represent senior Bechtel Jacobs Company managers as the decision-making authority for park operations on the off shifts, weekends, and holidays. Routinely inspect all Bechtel Jacobs Company facilities to assure they are operated in compliance with company policies and procedures, DOE Orders, and applicable federal, state, and local regulatory requirements. Perform point-of-contact interface with other prime contractors, subcontractors, and lessee account executives for maintenance activities, drills, emergencies, weather information, and other general needs. Provide 24-hour continuous monitoring of fire alarms, criticality alarms, environmental alarms, communications networks, and meteorological towers and computer systems. Control access to the PORTS on off shifts, weekends, and holidays. This requires use of the Security Management and Control System badge reader computer system. Maintain control of security keys for facilities and provide authorization for entry when required. Monitor off-site shipment of material and serve as 24-hour point of contact for hazardous materials shipments. Provide Authorized Derivative Classifier reviews on documents prepared by PORTS staff or subcontractors and which concern potentially classified subject areas. Serve as chairperson of Hazardous Materials Disposal Committee. Serve as member of the Safety, Health, and Environmental Issues Review Committee. Review all submittals for occurrence reporting requirements and take immediate action to correct any serious, unsafe conditions. Serve as member of the Safe Work Planning Group. Organize and prepare the daily activities report. Provide coordination and control of maintenance and operation of the public address (PA) system. Daily test the PA system and monthly test the emergency standard alerting tones. Provide coordination and control of maintenance and operation of the Radiation/Criticality Accident Alarm System. Issue maintenance work permits, communicate intended maintenance activities to affected building operators, other potential occupants, and the general plant population. Prepare formal reports for review by senior managers to keep them informed of routine activities, abnormal events, or problem areas. Manage the Occurrence Reporting System to ensure compliance with the requirements of DOE Order 232.1-1A, "Occurrence Reporting and Processing of Operations Information." Categorize all occurrences in conjunction with the applicable manager of projects. Make required initial emergency/regulatory notification to federal, state, and local regulatory agencies, DOE, and Bechtel Jacobs Company senior managers for events that occur at Bechtel Jacobs Company managed projects. Prepare and upload the occurrence notification reports. Make required distribution of the occurrence notification reports			



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10. SYSTEM DESIGN DESCRIPTION			11. BUDGET AND REPORTING NUMBER
<p>12. ELEMENT TASK DESCRIPTION (Continued)</p> <p>Perform personnel accountability as required by DOE Order 151.</p> <p>Performance Testing</p> <p>Protective Services Organization (PSO) Assessments and Surveillances Department (ASD) develops and manages the requirements of a broad performance testing, drills and exercise program. ASD will fulfill the Performance Testing requirements through implementation of a Performance Assurance Program. The requirements will be met based on the methodologies applied through the DOE approved Performance Assurance Program Plan (PAPP). ASD will program the number and types of performance tests, drills and exercises that are required to support the site. The number of types and number of tests will be programmed into a schedule consistent with the Work Authorization Form.</p> <p>Program Management</p> <p>This activity will provide program management support to all Security, Emergency Management and Shift Operations projects. This includes Bechtel Jacobs Company support provided by personnel from Security, Project Controls, Engineering and ES&H. Specific activities include program planning, preparation of fiscal year and life cycle baseline, and escort service and site tour coordination that benefits all of PORTS.</p> <p>SAFETY AND HEALTH WORK PERFORMANCE</p> <p>It is the core value of Bechtel Jacobs Company that the safety and health of every worker and the public at large, and our environment, are the most important assets we are entrusted to protect. To accomplish this, an Integrated Safety Management System (ISMS), based on DOE's ISMS has been implemented that incorporates the five core functions and is based on the seven guiding principles. The objective of ISMS is to systematically integrate safety and environmental protection into the planning and execution of all work activities. The term safety encompasses Nuclear Safety, Industrial Safety, Industrial Hygiene, Occupational Health, Health Physics, and environmental issues. ISMS requirements flow-down to Bechtel Jacobs Company subcontractors. The Five Core Functions are: (1) Define the scope of work, (2) Analyze hazards, (3) Develop and implement hazard controls, (4) Perform work within controls, and (5) Provide feedback and continuous improvement. The Seven Guiding Principles are (1) Line Management Responsibility for Safety, (2) Clear Roles and Responsibilities, (3) Competence commensurate with responsibility, (4) Balanced Priorities, (5) Identification of Safety Standards and Requirements, (6) Hazard Control Tailored to Work Being Performed, and (7) Operations Authorization.</p>			



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12. ELEMENT TASK DESCRIPTION (Continued) Applicable Executive Orders As applicable, indicate other regulatory-related requirements. CERCLA: Y/N RCRA: Y/N DNFSB: Y/N DOE Orders: Y/N AEA: Y/N UMTRCA: Y/N State: Y/N Other: Y/N WASTE VOLUMES Please see attached waste performance metrics, as applicable. PROJECT SCHEDULE Please see attached project summary schedule, and Milestone Status Summary Report. EXECUTION YEAR BASELINE Please see attached Budgeted Cost of Work Scheduled Plan. BASELINE BY YEAR Please see attached Baseline by Year Report. The Baseline by Year Report should be by Fiscal Year (for the project duration), sorted by Level-7 of the WBS.			