

WORK BREAKDOWN STRUCTURE

INFRASTRUCTURE		FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
.A	HUMAN RESOURCES MANAGEMENT							
	.01 Workforce transition services							
	selection and transition rights of site workers							
	communication of transition issues, severance plans and administration of the welfare plan administration							
	.02 human resources management for its own personnel							
.B	SURVEILLANCE AND MAINTENANCE OF FACILITIES							
	.01 preventive and corrective maintenance							
	carpentry							
	painting							
	electrical							
	plumbing							
	instrumentation							
	HVAC							
	sheet metal							
	hoisting and rigging							
	.02 maintenance management system (MMS)							
	.03 pest control services							
	.04 regular inspection and service schedule							
	.05 deferred maintenance program							
.C	JANITORIAL SERVICES							
	.01 janitorial duties							
	~19 specific elements							
.D	GROUNDS MAINTENANCE							
	.01 vegetation control							
	vegetation control around fences, bldgs, etc.							
	fertilizers and chemicals							
	flower/shrub and other areas							
	grass seed							
	general maintenance and cleanup							
	.02 repairs and replacements							
	signs							
	fences							
	gates							
	benchmarks							
	paved areas							
	sidewalks							
	fence lighting							

		emergency - only utilities system surveillance							
	.03	snow and ice removal on grounds							
		entrances							
		steps							
		landings							
		sidewalks							
	.04	mowing							
.E		ROADWAY / PARKING LOT MAINTENANCE							
	.01	paved roads / parking lots							
	.02	unpaved roads / parking lots							
	.03	rights-of-way, ditch lines, shoulders drainage							
	.04	directional and traffic control devices, street light re-lamping, and other signs							
	.05	guardrail system							
	.06	snow and ice removal from paved roadways and parking lots							
	.07	culverts and bridges							
	.08	fallen or diseased trees, branches, etc. and stump removal							
.F		COMPUTING AND TELECOMMUNICATION							
	.01	satellite and radio communications							
	.02	external communication capabilities							
		voice							
		data							
		facsimile							
		computer local area network							
	.03	DOE systems and databases							
.G		FLEET MANAGEMENT							
	.01	vehicle and equipment							
	.02	fuel management							
	.03	fuel reporting							
.H		REAL AND PERSONAL PROPERTY MANAGEMENT							
	.01	personal property management system							
		Trigger list							
		disposition of classified equipment and material							
		high risk property							
		automatic data processing equipment (ADPE)							
		nuclear-related or proliferation sensitive property							
		firearms and other protective force equipment							
	.02	automated databases							
	.03	personal property disposition operations							
	.04	facility information management systems (FIMS)							
.I		RECORDS MANAGEMENT AND DOCUMENT CONTROL							
	.01	record management							

	creation / receipt								
	indentification / classification								
	distribution								
	tracking								
	indexing								
	turnover								
	scanning								
	storage / preservation								
	retrieval								
	scheduling								
	disposition								
	maintenance								
.02	document control system								
	creation / receipt								
	indentification / classification								
	distribution								
	tracking								
	indexing								
	turnover								
	scanning								
	storage / preservation								
	retrieval								
	scheduling								
	disposition								
	maintenance								
.03	legacy records								
	creation / receipt								
	indentification / classification								
	distribution								
	tracking								
	indexing								
	turnover								
	scanning								
	storage / preservation								
	retrieval								
	scheduling								
	disposition								
	maintenance								
.J	SITE SECURITY								
.01	site security								
	personnel clearance application processing								

	information								
	education								
	operations security								
	classification								
	declassification								
	computer local area network								
	badging								
	transportation								
	material control and accountability								
	security investigations								
	access/control and visitor security								
	combination changes and repairs to repositories								
	.02 classification officer and staff								
	classification program activities								
	DOE classification officer training								
.K	ENVIRONMENTAL, SAFETY, AND HEALTH (ES&H) PGM.								
	.01 integrated safety management system description (ISMDS)								
	.02 emergency management								
	interface with USEC and other contractors								
	training								
	drills and exercises								
	worker safety programs								
	.03 radiological surveys								
	mowing equipment entering the site								
	mowing equipment moving from location to location								
	mowing equipment when leaving the plant site								
	.04 personal S&H protective equipment (PPE)								
	.05 calibration and maintenance monitoring and survey equip.								
.L	WASTE MANAGEMENT AND POLLUTION PREVENTION								
	.01 interactions with regulatory agencies								
	.02 waste management								
	.03 pollution prevention program								
.M	OTHER ACTIVITIES								
	.01 administrative services								
	.02 intra-site mail service								
	.03 environmental information center								
	.04 certified analytical services								
	.05 employee mandatory training and visitors								
	.06 office relocation services and storage								
	.07 engineering services								
	.08 litigation / adversary activities								

	.09	project control system							
	.10	citizen's advisory board (CAB) activities -	Paducah only						
	.11	water bills for local residence's -	Paducah only						
	.12	Kentucky Use Tax and McCracken Co., Ky. Annual Liscense Fee - Paducah only							
.N		SUPPORT TO DOE							
	.01	office support for DOE							
	.02	technical and administrative support to DOE relative to USEC							
	.03	information requests (FOIA, Privacy Act, etc.)							
	.04	employment histories and medical records, etc. for EEOICPA							
	.05	consolidated funancial statements and D&D fund -	Portsmouth only						
	.06	operation of the LAN for ports, pad, lexington -	Portsmouth only						
.O		TECHNICAL SUPPORT FOR ANNUAL REPORT TO CONGRESS ON ES&H CONDITIONS							
	.01	annual report							
.P		OPERATIONS AND MAINTENANCE OF RECIRCULATING HOT WATER (RHW) BOILER SYSTEM -							
		<u>PORTSMOUTH ONLY</u>							
	.01	O&M of the RHW							
		boiler system							
		2, 2000 hp boilers							
		3, 5000 gpm centrifugal pumps							
		fuel tank farm							
		natural gas pipeline							
		RHW distrubution system							